



Legislation Details (With Text)

File #: 22-615 **Version:** 1 **Name:**

Type: Resolution **Status:** Passed

File created: 12/12/2022 **In control:** City Council

On agenda: 1/9/2023 **Final action:** 1/9/2023

Title: Adopt City Council Resolution Authorizing Amendment to the FY 2022-23 Budget (Amendment No. 2022/23-11) to Roll Over Unused Police Vehicle Fleet Funds from FY 2021-22

Sponsors:

Indexes: Public Safety - Police/Fire, Shared - Citywide

Code sections:

Attachments: 1. RESO BA 2022-23-11 Vehicle Replacement Fund Rollover, 2. Exhibit A Budget Amendment 2022-23-11, 3. Exhibit B FY 22/23 Adopted Vehicle Replacement Plan

Date	Ver.	Action By	Action	Result
1/9/2023	1	City Council	adopted	Pass

Adopt City Council Resolution Authorizing Amendment to the FY 2022-23 Budget (Amendment No. 2022/23-11) to Roll Over Unused Police Vehicle Fleet Funds from FY 2021-22

Adoption of this resolution authorizes the roll over of the unused reserved funds (\$147,000.00 from FY 2021/22 Fleet Account No. 522-4550-0742) for the purchase of police vehicles and build equipment to the current FY 2022/23 per the approved Vehicle Replacement Plan. The intended police vehicle replacements planned for purchase during FY 2021/22 were not available due to the world wide pandemic and overall product demand and supply chain shortage. Funds budgeted in Fiscal Year 2021/22 are recommended for roll over to the current fiscal year to cover the back ordered police vehicle and police vehicle build equipment costs.