



Legislation Details (With Text)

File #: 18-180 **Version:** 1 **Name:**

Type: Staff Report **Status:** Business

File created: 5/9/2018 **In control:** Special City Council

On agenda: 5/22/2018 **Final action:** 5/22/2018

Title: Conduct City Council Workshop to Review Draft Fiscal Year 2018/19 Budget Including General Fund Operating Budget, Water Enterprise Budget, Wastewater Enterprise (Municipal Improvement District No. 1) Budget, and Capital Projects Budget and Provide Direction to Staff

Sponsors:

Indexes:

Code sections:

Attachments: 1. 5-22-18 Budget Transmittal Letter, 2. Proposed Budget Section 1, 3. Proposed Budget Section 2, 4. Proposed Budget Section 3, 5. Proposed Budget Section 4, 6. FBUSD funds request, 7. TORO Groundmaster, 8. Fort Bragg U S D - quote, 9. TREASURER's report 3-31-18, 10. AA-AB Chart -03-31-18, 11. Measure AA-AB narrative 03-31-18, 12. FY 2018-19 Budget Discussion Outline annotated, 13. Proposed FY 2018-19 Budget PowerPoint, 14. Public Comment

Date	Ver.	Action By	Action	Result
5/22/2018	1	Special City Council	referred to staff	

Conduct City Council Workshop to Review Draft Fiscal Year 2018/19 Budget Including General Fund Operating Budget, Water Enterprise Budget, Wastewater Enterprise (Municipal Improvement District No. 1) Budget, and Capital Projects Budget and Provide Direction to Staff