

## City of Fort Bragg

416 N Franklin Street Fort Bragg, CA 95437 Phone: (707) 961-2823 Fax: (707) 961-2802

## Legislation Details

File #: 17-150 Version: 1 Name:

Type: Staff Report Status: Business

File created: 3/9/2017 In control: Special City Council

On agenda: 3/15/2017 Final action: 3/15/2017

Title: FY 2016/17 Mid-Year Budget Review - City Council Work Session

Sponsors:

Indexes:

Code sections:

Attachments: 1. FY 16-17 Mid-Year Discussion Outline, 2. FY 16-17 Mid-Year Budget Report, 3. A-Council Goals &

Priorities, updated 4-11-16, 4. B-Budget Amendments listings, 5. C-FY16-17 Mid-year budget

requests, 6. D-Health Benefits Analysis, 7. E-CalPERS Contribution Cost Projections, 8. F-CalPERS

Circular Letter 200-004-17, 9. G-General Fund 5 year projections

Date Ver. Action By Action Result