



Legislation Details

File #: 24-800 **Version:** 1 **Name:**

Type: Staff Report **Status:** Consent Agenda

File created: 5/30/2024 **In control:** Special City Council

On agenda: 6/5/2024 **Final action:** 6/5/2024

Title: Conduct City Council Budget Workshop to Review Proposed Fiscal Year 2024/25 Budget Including General Fund Operating Budget, Water Enterprise Budget, Wastewater Enterprise (Municipal Improvement District No. 1) Budget, and Capital Projects Budget and Provide Direction to Staff

Sponsors:

Indexes:

Code sections:

Attachments: 1. FY 2025 Budget Discussion Outline, 2. Budget Transmittal Letter FY 2024-25, 3. Proposed Budget-FINAL, 4. Budget Workshop FY24-25 - CV STARR, 5. Budget Workshop FY24-25 - Police Department, 6. Budget Workshop FY24-25 - Public Works, 7. Budget Workshop FY24-25 - CDD, 8. Budget Workshop FY 24-25 - IT, 9. Budget Workshop FY24-25 - CIP, 10. Budget Workshop FY 24-25 - ARPA, 11. Budget Workshop FY 24-25 Finance, 12. Budget Workshop FY24-25 - Economic Development, 13. Budget Workshop FY24-25 - GRANTS, 14. Budget Workshop FY24-25 - Tourism and Marketing

Date	Ver.	Action By	Action	Result
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