



## Legislation Details

**File #:** 23-167      **Version:** 1      **Name:**

**Type:** Staff Report      **Status:** Business

**File created:** 5/18/2023      **In control:** Special City Council

**On agenda:** 5/24/2023      **Final action:** 5/24/2023

**Title:** Conduct City Council Budget Workshop to Review Proposed Fiscal Year 2023/24 Budget Including General Fund Operating Budget, Water Enterprise Budget, Wastewater Enterprise (Municipal Improvement District No. 1) Budget, and Capital Projects Budget and Provide Direction to Staff

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. FY 2023-24 Budget Discussion Outline, 2. Budget Transmittal Letter FY 2023-24, 3. Operating Budget FY 23-24, 4. Capital Improvement Budget FY 2023-24, 5. Council Budget Narrative FY 2023-24, 6. Admin Budget Narrative FY 2023-24, 7. Marketing & Promotions Narrative FY 2023-24, 8. Finance FY 2023-24, 9. PD Budget Narrative FY 2023-24, 10. Fire FY 2023-24, 11. CDD Budget Narrative FY 2023-24, 12. PW Dept Narrative FY 2023-24, 13. IT FY 2023-24, 14. Debt FY 202324, 15. Water FY 202324, 16. Wastewater Budget Narrative FY 2023-24, 17. Grant Funds FY 2023-24, 18. Special Revenue FY 2023-24

Date	Ver.	Action By	Action	Result
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