

## City of Fort Bragg

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## **Legislation Details**

File #: 24-661 Version: 1 Name:

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File created: 3/18/2024 In control: Special City Council

On agenda: 3/20/2024 Final action: 3/20/2024

Title: Conduct FY 2023/24 Mid-Year Budget Review - City Council Work Session

Sponsors:

Indexes:

Code sections:

Attachments: 1. FY 24 Mid-Year Discussion Outline, 2. CIP Progress Report 23-24, 3. Mid-Year Budget Review

Presentation, 4. Administrative Services Update, 5. FBPD 23-24 Mid Year, 6. Budget Workshop Grants Slides 03.20.pdf, 7. FY 23-24 Mid-Year Budget Report, 8. General Fund Mid-Year Update FY 23-24, 9. Water & Wastewater Enterprise Mid-Year FY 23-24, 10. CV Starr Enterprise Mid-Year FY 23-24, 11. Internal Service Funds Mid-Year FY 23-24, 12. Mid-Year Budget Requests, 13. Budget

Schedule, Goals & Priorities, 14. Long Term Financial Planning

Date Ver. Action By Action Result