



## Legislation Details

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**File #:** 24-661      **Version:** 1      **Name:**  
**Type:** Staff Report      **Status:** Business  
**File created:** 3/18/2024      **In control:** Special City Council  
**On agenda:** 3/20/2024      **Final action:** 3/20/2024  
**Title:** Conduct FY 2023/24 Mid-Year Budget Review - City Council Work Session

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. FY 24 Mid-Year Discussion Outline, 2. CIP Progress Report 23-24, 3. Mid-Year Budget Review Presentation, 4. Administrative Services Update, 5. FBPD 23-24 Mid Year, 6. Budget Workshop Grants Slides 03.20.pdf, 7. FY 23-24 Mid-Year Budget Report, 8. General Fund Mid-Year Update FY 23-24, 9. Water & Wastewater Enterprise Mid-Year FY 23-24, 10. CV Starr Enterprise Mid-Year FY 23-24, 11. Internal Service Funds Mid-Year FY 23-24, 12. Mid-Year Budget Requests, 13. Budget Schedule, Goals & Priorities, 14. Long Term Financial Planning

Date	Ver.	Action By	Action	Result
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