



City of Fort Bragg

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Legislation Text

File #: 22-615, **Version:** 1

Adopt City Council Resolution Authorizing Amendment to the FY 2022-23 Budget (Amendment No. 2022/23-11) to Roll Over Unused Police Vehicle Fleet Funds from FY 2021-22

Adoption of this resolution authorizes the roll over of the unused reserved funds (\$147,000.00 from FY 2021/22 Fleet Account No. 522-4550-0742) for the purchase of police vehicles and build equipment to the current FY 2022/23 per the approved Vehicle Replacement Plan. The intended police vehicle replacements planned for purchase during FY 2021/22 were not available due to the world wide pandemic and overall product demand and supply chain shortage. Funds budgeted in Fiscal Year 2021/22 are recommended for roll over to the current fiscal year to cover the back ordered police vehicle and police vehicle build equipment costs.