



City of Fort Bragg

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Legislation Text

File #: 20-796, **Version:** 1

Adopt Joint City Council/Municipal Improvement District Resolution Approving Budget Adjustment No. 2021-01 Amending the FY 2020-21 Adopted Budget

The budget amendments presented here for adoption were discussed as necessary during the June 29, 2020 Special City Council meeting in which the Council adopted the FY 2020-21 budget with the explanation by staff that there were corrections and updates already identified.

One change, staff was able to secure a lower price for COVID-19 sewage testing. Instead of a commitment of six months at \$1,020 per test, we secured a different lab for \$317.50 per test without the longer term commitment. Total cost for a six-month testing period is \$8,500, approximately a third of the prior \$26,520 price with Biobot. In total, the amendments result in a net decrease in spending of \$403,493 and an increase in revenue of \$91,702. The adjustments provided in the resolution reduce the projected General Fund deficit from \$348,827 to \$168,717.