



# City of Fort Bragg

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## Legislation Details (With Text)

**File #:** 24-800      **Version:** 1      **Name:**

**Type:** Staff Report      **Status:** Consent Agenda

**File created:** 5/30/2024      **In control:** Special City Council

**On agenda:** 6/5/2024      **Final action:** 6/5/2024

**Title:** Conduct City Council Budget Workshop to Review Proposed Fiscal Year 2024/25 Budget Including General Fund Operating Budget, Water Enterprise Budget, Wastewater Enterprise (Municipal Improvement District No. 1) Budget, and Capital Projects Budget and Provide Direction to Staff

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. FY 2025 Budget Discussion Outline, 2. Budget Transmittal Letter FY 2024-25, 3. Proposed Budget-FINAL, 4. Budget Workshop FY24-25 - CV STARR, 5. Budget Workshop FY24-25 - Police Department, 6. Budget Workshop FY24-25 - Public Works, 7. Budget Workshop FY24-25 - CDD, 8. Budget Workshop FY 24-25 - IT, 9. Budget Workshop FY24-25 - CIP, 10. Budget Workshop FY 24-25 - ARPA, 11. Budget Workshop FY 24-25 Finance, 12. Budget Workshop FY24-25 - Economic Development, 13. Budget Workshop FY24-25 - GRANTS, 14. Budget Workshop FY24-25 - Tourism and Marketing

Date	Ver.	Action By	Action	Result
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Conduct City Council Budget Workshop to Review Proposed Fiscal Year 2024/25 Budget Including General Fund Operating Budget, Water Enterprise Budget, Wastewater Enterprise (Municipal Improvement District No. 1) Budget, and Capital Projects Budget and Provide Direction to Staff