



## Legislation Details (With Text)

**File #:** 22-615      **Version:** 1      **Name:**

**Type:** Resolution      **Status:** Passed

**File created:** 12/12/2022      **In control:** City Council

**On agenda:** 1/9/2023      **Final action:** 1/9/2023

**Title:** Adopt City Council Resolution Authorizing Amendment to the FY 2022-23 Budget (Amendment No. 2022/23-11) to Roll Over Unused Police Vehicle Fleet Funds from FY 2021-22

**Sponsors:**

**Indexes:** Public Safety - Police/Fire, Shared - Citywide

**Code sections:**

**Attachments:** 1. RESO BA 2022-23-11 Vehicle Replacement Fund Rollover, 2. Exhibit A Budget Amendment 2022-23-11, 3. Exhibit B FY 22/23 Adopted Vehicle Replacement Plan

Date	Ver.	Action By	Action	Result
1/9/2023	1	City Council	adopted	Pass

Adopt City Council Resolution Authorizing Amendment to the FY 2022-23 Budget (Amendment No. 2022/23-11) to Roll Over Unused Police Vehicle Fleet Funds from FY 2021-22

Adoption of this resolution authorizes the roll over of the unused reserved funds (\$147,000.00 from FY 2021/22 Fleet Account No. 522-4550-0742) for the purchase of police vehicles and build equipment to the current FY 2022/23 per the approved Vehicle Replacement Plan. The intended police vehicle replacements planned for purchase during FY 2021/22 were not available due to the world wide pandemic and overall product demand and supply chain shortage. Funds budgeted in Fiscal Year 2021/22 are recommended for roll over to the current fiscal year to cover the back ordered police vehicle and police vehicle build equipment costs.