



Legislation Details (With Text)

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Title: Adopt Joint City Council/Municipal Improvement District Resolution Approving Budget Amendment 2021-06 to the Fiscal Year 2020-2021 Budget

Sponsors:

Indexes:

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Attachments: 1. RESO Budget Amendment 6, 2. Exhibit A to Resolution

Date	Ver.	Action By	Action	Result
11/23/2020	1	City Council	adopted	Pass

Adopt Joint City Council/Municipal Improvement District Resolution Approving Budget Amendment 2021-06 to the Fiscal Year 2020-2021 Budget

At the October 26, 2020 Regular City Council Meeting, the City Council directed staff to prepare and present a Budget Amendment to fund a full-time Finance/Administrative Services Director and to fund the promotion of a Police Sergeant to a Police Captain. The annual cost of these personnel changes is estimated at \$224,422. The attached budget amendment covers the cost of these two positions from February 1, 2021 to June 30, 2021. A February 1, 2021 starting date provides sufficient time to conduct recruitments for both of these positions and increases the FY 20-21 General Fund expenditure budget by \$92,444. The positions provide for succession planning within the City's Administration and the Police Department.