| BUDGET AMENDMENT | | | | | | | | | | | |
|--|---|------|------|--|---|----|-----------------------|------------------------------|--|---------|--|
| | Exhibit A | | | | | | | Budget Adjustment #: 2021-12 | | | |
| | | | | | | | | Budget FY: | FY | 2020/21 | |
| Account Description | Account # | | | FY 20/21 Current Budget | | | rease (+) dget Amt | Decrease (-) Budget Amt | Revised Total Budget Amt | | |
| Expenditures | | | | | | | | | | | |
| | | | | | | | | | <u> </u> | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| Sewer force main move Pudding Creek Bridge | 716 | 6131 | 0731 | \$ | - | \$ | 225,000 | | \$ | 225,000 | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | 1 | | | | | | | | | | |
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| | | | | | | | | | <u> </u> | | |
| | - | | | | | | | | ├─ | | |
| | | | | 1 | | | | | | | |
| Total Expenditures | | | | \$ | - | \$ | 225,000 | \$ - | \$ | 225,000 | |
| Revenue | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
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| | | | | | | | | | | | |
| | | | | | | | | | | | |
| Total Revenue | | | | \$ | - | \$ | - | \$ - | \$ | - | |
| Reason for Amendment: | RESOLUTION #: XXXX-2021 | | | | | | | 1 | | | |
| | Budget Amendment for Additional funding necessary to procure packaged treatment | | | | | | | | | | |
| | | | | | | | | uitable for final tr | | | |
| Authorization: | 2 42.42 | | | | | | ature: | | Date | | |
| Requested By: | Sandy Arellano | | | | | | | | | | |
| Approval: | Isaac Whippy | | | | • | | | • | | | |
| Finance Use: | | | | _ | , | | | • | | | |
| Attach copies of Resolution or other docu | mentati | on | | _ | • | | _ | - | | | |
| Times, depice of resolution of other decumentation | | | | | | | | | | | |