BUDGET AMENDMENT											
Budget Adjustment #: 2021-09										2021-09	
Budget FY: FY 2020/21											
Account Description	Account #			FY 20/21 Current Budget		Increase (+) Budget Amt		Decrease (-) Budget Amt			Description
Expenditures											
Professional Services - VFB	110	4321	0319	\$	60,000	\$	16,000		\$	76,000	Fund Idea Cooperative through 6-30-21
Community Contributions - Noyo Center	110	4390	0619	\$	25,000	\$	25,000		\$	50,000	Additional Contribution
Community Contributions - Playing Fields	110	4390	0619		-	\$	50,000		\$	50,000	Additional Contribution
Fireworks Display - July 4th	110	4321	0619	\$	-	\$	16,000		\$	16,000	Pyro-Spectacular
Fireworks Display - July 4th	110	XXXX				\$	6,060		\$	6,060	PW and PD Staff Overtime
Professional Services - Non-departmental	110	4190	0319		35,000	\$	3,000		\$	38,000	City-wide Cultural Intelligence Training
Professional Services - Police Seizure Ed.	167	4215	0319	\$	-	\$	80,000		\$	80,000	Surviving the Odds Project
Total Expenditures				\$	120,000	\$	196,060	\$-	\$	316,060	
Revenue						-			-		
Transient Occupancy Tax	110	0000	3137	\$	2,658,000	\$	75,000		\$	2,733,000	Adjusted to reflect y-t-d revenue
	<u> </u>										
Total Revenue				¢	2 659 000	¢	75.000	¢	¢	2 722 000	
i otal Revenue				\$	2,658,000	Þ	75,000	\$-	\$	2,733,000	