



AGENCY: City Council
MEETING DATE: May 28, 2019
DEPARTMENT: Public Works
PRESENTED BY: Diane O'Connor
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AGENDA ITEM SUMMARY

TITLE:

Receive Report and Consider Adoption of Fort Bragg Municipal Improvement District No. 1 Resolution Accepting the Bid of Nor-Cal Pipeline Services as the Lowest Responsive Bid, Awarding Contract for the Construction of the 2019 Cure-In-Place Pipe (CIPP) Project, City Project No. 2019-03, to Nor-Cal Pipeline Services, and Authorizing the District Manager to Execute the Contract in an Amount Not to Exceed \$247,075 (Account No. 716-7002-0731)

ISSUE:

The Fort Bragg Municipal Improvement District No. 1 includes miles of sewer and water lines. Much of the existing sewer system is composed of clay pipes that are in need of refurbishment. The Capital Improvement Program includes \$115,000 for improvements for the 2019 Cure-In-Place Pipe (CIPP) Project, and the 2016 CDBG Super NOFA is providing an additional \$150,000, for a total project budget of \$265,000.

The bid package included specifications for 364 linear feet (LF) of 12" liner, 2,142 LF of 8" liner, and 3,936 LF of 6" liner for a total of 6,442 LF (~1.2 miles). Areas to be refurbished through the base bid are:

- Chestnut from N Franklin to S Harold
- S Sanderson from just south of Penitenti Way to Oak
- Oak from Sanderson to Dana
- Section running below the former alley between S Harold and S Corry, located between Maple and Madrone (Catholic Church)
- N Sanderson from Oak to Cedar
- Cedar from N Sanderson to Rasmussen

Alternate 1 is the section of pipe running under Bainbridge Park. Alternates 2-4 are segments of pipe located below the alley between S Harold and Park, from south of Maple to Oak.

After review by the Public Works and Facilities Committee, the Public Works Department released the Notice Inviting Bids (NIB) for the 2019 CIPP Project on April 10, 2019. On May 3, 2019, the City opened four (4) bids.

ANALYSIS:

Bids were evaluated on the amount of the base bid. The lowest bidder is Nor-Cal Pipeline Services, with a \$225,575 base bid. The second lowest bidder, Southwest Pipeline and Trenchless, came in with a bid of \$227,800, less than 1% higher than Nor-Cal. Lamassu Utility Service submitted a bid with a base proposal of \$255,278.61. The highest bidder was Insituform, with a base bid of \$327,467. Nor-Cal Pipeline Services has met the requirements for a responsive bid. Staff received complimentary reviews for Nor-Cal when contacting references. We feel comfortable that Nor-Cal is qualified and capable of providing a high level of quality service.

The Nor-Cal bid price for Alternate 1 is \$21,500, well within our remaining budget. If we were to elect to add Alternate 2 to the Nor-Cal bid, at a cost of \$18,865, we would need to request a budget adjustment for an additional \$940. Another alternative is to set aside the remaining balance for contingencies, and to use the unspent portion of the budget, after including Alternate 1, to clean and close-circuit televise (CCTV) some of our other pipeline segments to evaluate the need for future repairs or refurbishment. This could be done through change order once the primary work has been accomplished. That would enable evaluating up to 3,500 LF of additional existing pipeline, if there are no contingency costs.

RECOMMENDED ACTION:

Staff recommends awarding the contract to Nor-Cal Pipeline Services for the base bid plus Alternate 1, for a total contract amount of \$247,075. The remaining budget amount of \$17,925 should be reserved for contingency. Any remaining funds at the close of project may be spent on the cleaning and CCTV of sewer pipes in other areas of town in order to evaluate the need for future improvements. This would be accomplished through a change order.

ALTERNATIVE ACTION(S):

Council can chose to not award the contract. If that decision is made, Council could further choose to re-advertise the bid. Please note that he CDBG dollars must be spent by the end of October, or we will lose their funding. Council can also forgo setting aside contingency funds and add Alternate 2 with a budget adjustment of \$940.

FISCAL IMPACT:

The 2018-2019 budget originally allotted \$120,000 for Sewer Main Rehabilitation, of which \$5,000 was reallocated for the Sanitary Sewer Management Plan, leaving \$115,000 for the project. The 2016 CDBG Super NOFA grant is providing additional funding in the amount of \$150,000, for a total budget amount of \$265,000. The proposed contract amount of \$247,075 is within our project budget. Losing the CDBG funding due to timing issues would have a negative impact on the project scope.

Project accounting has been set up to run the CDBG funds through the Waste Water capital fund (716-7002-0731) resulting in only one funding account being needed. CDBG monies will be expended first and then followed by Waste Water capital reserve funds.

IMPLEMENTATION/TIMEFRAMES:

The estimated start date is June 25, 2019. Project completion should occur before September 19. Actual scheduling will be determined once the contract has been awarded.

ATTACHMENTS:

1. Resolution
2. Contract
3. Bid Opening results
4. Notice of Award

NOTIFICATION:

Nor-Cal Pipeline Services