

EXHIBIT A
City of Fort Bragg
Schedule of Proposed Fee Changes

CATEGORY		Proposed 2020 Fee
FINANCE FEES		
Reports, Billing, etc.		
1	Audit Reports - complete set	\$36
2	Audit Reports - subsets	\$16
3	Replace Lost Accounts Payable or Payroll Check	\$42
4	Return Check (Charge for return of bad check from bank or financial institution + staff time)	\$42
5	Budget Document copy	\$68
6	Utility Bill - Final Notice Penalty	\$62
7	Utility Profile Fee (one free in 12-month period) + Printing	\$57
Licenses		
Business License Fees:		
8	Initial License	\$87
9	Expedited B/License - 2 days or less	\$149
10	Initial License for Home Occupation	\$58
11	Change of Name	\$13
12	Change of Ownership	\$78
13	Change of Business Location	\$92
14	License Renewal (annually)	\$79
15	License Renewal for Home Occupancy (annually)	\$61
16	Non-Profit Business License	\$45
Tobacco Sellers License Fees:		
17	Annual License	\$185
18	Change of Business Location	\$42
19	Change of Name	\$15
20	Change of Ownership	\$42
MISCELLANEOUS FEES		
Appeal Fees		
21	Appeal of Administrative Decision	\$445
Copy Fees Charged to the Public		
22	Letter of Public Convenience or Necessity	\$210
23	Letter of Public Convenience or Necessity - Public Hearing	\$680
PUBLIC SAFETY FEES		
Miscellaneous Recordings and Copies		
85	Record Clearance Checks	\$57
PARKS & FACILITIES USAGE FEES		
TOWN HALL		
86	Basic Use Fee (each 12 hours)	\$125
87	Custodian Charge (per hour; normal hours)	\$62
88	Custodian Charge (per hour; after hours)	\$186
89	AV Equipment Use + Setup Fee (hourly) Min. 2 hours. \$43/hourly charge thereafter	\$135
90	AV Tech Charge (per event, Overtime Rate)	\$178
PUBLIC WORKS FEES		
Permit (Inspection) Fee		
91	Annual Encroachment Permit	\$100
92	Inspection Fees - Repairs & Replacements	\$68

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CATEGORY		Proposed 2020 Fee
Wastewater Enterprise Fees		
Backflow Prevention Device Fees:		
93	Initial Application: Inspection fee for backflow devices	\$50
94	Annual test fee if performed by City personnel (should the device fail the test, customer is responsible for repairs & would receive one follow-up retest at no charge)	\$105
95	Annual fee for private business who wishes to be listed as a Backflow Prevention Device Tester (upon filing the proper documentation with the City Clerk)	\$225
96	Temporary backflow device for special events	\$100
97	Grease Trap/Interceptors:	
98	Initial Application Fee	\$145
99	Annual Inspection Fee (this fee may be waived upon demonstration by the permittee that fats, oils, and grease collected in grease interceptors, or alternate approved systems, have been recycled for conversion to bio-diesel or other products as approved by the District)	\$80
Sanitary Sewer Fees:		
100	Permit and inspection of connections to the sanitary sewer system per residential or nonresidential unit	\$150
Water Enterprise Fees		
101	Water Charges for Voluntary Water Sales(per Hundred Cubic Feet (HCF)	\$15.54
102	Water Hydrant Meter Rental (per month)	\$26
103	Water Line Testing and Forms	Cost Incurred
104	Water Meter Split Evaluation	\$68
105	Water Turn On/Off at Customer Request	\$31
106	Water Turn On: After Hours -after 2:30pm on regular business days and anytime on weekends and holidays	\$208
107	Greywater Reuse Application Fee	\$47
PUBLIC WORKS FEES		
WATER CAPACITY		
108	WATER CAPACITY CHARGE	\$4,631
WATER SERVICE CONNECTION FEES		
Meter Install Only		
109	5/8" x 3/4"	\$738
110	1"	\$1,123
111	1" Single Service Split into 2 - 5/8" x 3/4"	\$1,123
112	1-1/2"	\$1,911
113	2" Split	\$1,961
114	2" Disc Meter Low Demand	\$2,391
115	2" Compound High Demand	\$771
116	4"	Time & Materials
117	6"	Time & Materials
Meter Split		
118	2 5/8" x 3/4" meters on existing service	\$1,188
119	Meter split with street crimp in cement sidewalk	\$1,548

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CATEGORY			Fee
Water Service			
		2020 Proposed Fee	
	Water Service Type	Fee includes 30 feet of pipeline	Over 30 feet, \$/ft.
120	3/4" Single Service	\$1,926	\$20.87
121	1" Single Service	\$2,236	\$21.87
122	1" Single Service Split into 2 5/8" x 3/4"	\$3,041	\$24.77
123	1 1/2" Single Service	\$3,383	\$27.22
124	2" Single Service Split into 5 5/8" x 3/4"	\$4,543	\$27.82
125	2" Service Disc Meter - Low Demand	\$3,883	\$27.82
126	2" Service Compound - High Demand	\$3,883	\$27.82
127	4" Service - Deposit only exclude cost of water meter which will be charged at cost of time, materials & equipment	\$3,387	\$40.53
128	6" Service - Deposit only exclude cost of water meter which will be charged at cost of time, materials & equipment	\$3,799	\$43.99

FORT BRAGG CITY COUNCIL RESOLUTION NO.3989-2017 DATED MARCH 27,2017

- 1.The City will not required separate water and/or sewer connections for any Accessory Dwelling Unit(ADU)
2. If a property owner chooses to establish a separate water connection and/or a separate sewer connection for an ADU, a connection fee must be paid accordance with the City's adopted fee schedule.
3. The City will not require payment of water or sewer capacity fees for any ADU

PUBLIC WORKS FEES

SEWER SERVICE CAPACITY FEES

129	SEWER CAPACITY CHARGE	\$3,524	\$3,640
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SEWER SERVICE CONNECTION FEES

	Sewer Service Type	2020 Proposed Fee	
		Fee includes 30 feet of pipeline	Over 30 feet, \$/ft.
	Sewer Connection Only (no water)		
130	4" Lateral, 4' Deep	\$1,417	\$28.35
131	4" Lateral, 6' Deep	\$1,874	\$37.48
132	4" Lateral, 8' Deep	\$2,410	\$48.19
133	4" Lateral,10' Deep	\$2,593	\$51.86
134	6" Lateral, 4' Deep	\$1,607	\$32.15
135	6" Lateral, 6' Deep	\$2,067	\$41.34
136	6" Lateral, 8' Deep	\$2,607	\$52.13
137	6" Lateral, 10' Deep	\$2,794	\$55.88

Total Wastewater Service Connection Fees

	Sewer Service Type	2020 Proposed Fee	
		Fee includes 30 feet of pipeline	Over 30 feet, \$/ft.
	Sewer Connection Combined with 3/4" Single Service (larger water services are at an additional cost)		
138	4" Lateral, 4' Deep	\$2,368	\$47.36
139	4" Lateral, 6' Deep	\$2,931	\$58.61
140	4" Lateral, 8' Deep	\$3,395	\$67.89
141	4" Lateral, 10' Deep	\$3,756	\$75.11
142	6" Lateral, 4' Deep	\$2,558	\$51.16
143	6" Lateral, 6' Deep	\$3,124	\$62.47
144	6" Lateral, 8' Deep	\$3,557	\$71.14
145	6" Lateral, 10' Deep	\$3,957	\$79.13

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CATEGORY			Fee
DRAINAGE FEES			
	CATEGORY		2020 FEE PER Sq. ft.
LAND USE CLASSIFICATION			
146	RVH, RM, RM		\$0.15013
147	RL		\$0.37054
148	RS, RR		\$0.37054
149	CN, CO, CBD, CG, CH		\$0.14623
150	IH, IL, HD, IT		\$0.14623
151	PR		\$0.14361
152	PF		\$0.05068
153	OS		\$0.21541