

**CITY OF FORT BRAGG NEW, INCREASED AND REDUCED FEE ESTIMATED COST OF SERVICE AND REVENUE SOURCES
PER CALIFORNIA GOVERNMENT CODE SECTION 66016
FY 2020 PROPOSED FEE CHANGES**

CATEGORY		2017 Fee	2018 Fee	Proposed 2020 Fee	Estimated Unit Cost to Provide Service	Revenue Source to Subsidize Cost to Provide Service, if necessary	Estimated Annual Revenue
FINANCE FEES							
Reports, Billing, etc.							
1	Audit Reports - complete set	\$34	\$35	\$36	\$48	General Fund	\$0
2	Audit Reports - subsets	\$14	\$15	\$16	\$28	General Fund	\$0
3	Replace Lost Accounts Payable or Payroll Check	\$40	\$40	\$42	\$42	Originating Fund	\$126
4	Return Check (Charge for return of bad check from bank or financial institution + staff time)	\$40	\$40	\$42	\$42	Originating Fund	\$1,600
5	Budget Document copy	\$54	\$65	\$68	\$82	General Fund	\$0
6	Utility Bill - Final Notice Penalty	\$55	\$60	\$62	\$65	Water	\$17,325
7	Utility Profile Fee (one free in 12-month period) + Printing	\$42	\$55	\$57	\$55	Water or Wastewater	\$110
Licenses							
Business License Fees:							
8	Initial License	\$104	\$110	\$87	\$87	General Fund	In total below
9	Expedited B/License - 2 days or less	-	-	\$149	\$149	General Fund	In total below
10	Initial License for Home Occupation	\$65	\$70	\$58	\$58	General Fund	In total below
11	Change of Name	\$16	\$20	\$13	\$13	General Fund	In total below
12	Change of Ownership	\$88	\$95	\$78	\$78	General Fund	In total below
13	Change of Business Location	\$104	\$105	\$92	\$92	General Fund	In total below
14	License Renewal (annually)	\$77	\$100	\$79	\$79	General Fund	In total below
15	License Renewal for Home Occupancy (annually)	\$57	\$80	\$61	\$61	General Fund	In total below
16	Non-Profit Business License	\$41	\$44	\$45	\$45	General Fund	In total below
Tobacco Sellers License Fees:							
17	Annual License	\$193	\$195	\$185	\$185	General Fund	In total below
18	Change of Business Location	\$46	\$50	\$42	\$42	General Fund	In total below
19	Change of Name	\$15	\$15	\$15	\$15	General Fund	In total below
20	Change of Ownership	\$46	\$50	\$42	\$42	General Fund	In total below
Total Business License						General Fund	\$56,037
MISCELLANEOUS FEES							
Appeal Fees							
21	Appeal of Administrative Decision	\$500	\$550	\$445	\$445	General Fund	\$0
Copy Fees Charged to the Public							
22	Letter of Public Convenience or Necessity	\$225	\$235	\$210	\$210	General Fund	\$0
23	Letter of Public Convenience or Necessity - Public Hearing	\$740	\$750	\$680	\$680	General Fund	\$0
PLANNING AND DEVELOPMENT FEES							
General Information and Letters							
24	Address Label	\$30	\$32	\$33	\$38	General Fund	\$0
25	Assign Street Address	No fee	\$65	\$68	\$75	General Fund	\$0
26	Geographic Information System (GIS) Site Map	\$20	\$20	\$21	\$25	General Fund	\$50
27	Research Fee (Hourly)	\$45	\$55	\$55	\$55	General Fund	\$110
Technical Advisory Committee Review (Fee waived for non-profit events)							
28	Zoning Letter (Hourly)	\$115	\$100	\$104	\$125	General Fund	\$300
Appeals							
29	Appeal of Code Enforcement Case	-	-	\$440	\$440	General Fund	\$0
30	Appeal of Administrative Permit to Planning Commission	-	\$390	\$375	\$375	General Fund	\$0
31	Appeal of Sign Permit to Planning Commission	-	\$210	\$218	\$225	General Fund	\$0

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PLANNING AND DEVELOPMENT FEES							
Building Permit Fees							
32	Over the counter Building Permit			\$158	\$158	General Fund	In total below
33	Building Permit with Review by Planning, Public Works and/or Fire Dept.						
	From \$0 to \$25,000 in valuation	-	-	\$660	\$660	General Fund	In total below
	From \$25,000 to \$75,000 in valuation	-	-	\$1,270	\$1,270	General Fund	In total below
	From \$75,001 to \$150,000 in valuation	-	-	\$1,830	\$1,830	General Fund	In total below
	From \$150,001 to \$500,000 in valuation	-	-	\$2,930	\$2,930	General Fund	In total below
	From \$500,001 to \$1.5 million in valuation	-	-	\$4,060	\$4,060	General Fund	In total below
	Each additional \$1 million in valuation	-	-	\$4,060	\$4,060	General Fund	In total below
34	Waste Management Checklist processing Fee	\$40	\$40	\$40	\$40	General Fund	In total below
	Note: Waste recycling deposits are refunded based on a pro-rated percentage of the recycling target met.						
	Total Building Permit Fees					General Fund	\$35,000
Sign Permit Fees							
35	Permanent & Temporary	\$45	\$50	\$30	\$30	General Fund	In total below
36	Planning Commission Sign Permit (no public hearing required)	\$200	\$200	\$208	\$300	General Fund	In total below
	Total Sign Permit Fees					General Fund	\$1,500
Administrative Permits							
37	Administrative Coastal Development Permit	\$1,035	\$1,100	\$1,143	\$1,750	General Fund	In total below
38	Administrative Design Review	\$560	\$580	\$603	\$1,000	General Fund	In total below
39	Administrative Variance	\$560	\$580	\$603	\$1,000	General Fund	In total below
40	Amendment to Administrative Permit (major/minor)	\$560	\$580	\$603	\$740	General Fund	In total below
41	Certificate of Compliance	\$770	\$805	\$805	\$805	General Fund	In total below
42	Floodplain Development Permit	\$560	\$580	\$603	\$740	General Fund	In total below
43	Limited Term Permits not requiring TAC review	\$180	\$150	\$156	\$180	General Fund	In total below
44	Mobile Vending Unit Permit (includes business license fee)	\$550	\$550	\$571	\$650	General Fund	In total below
45	Annual Renewal - Mobile Vending Unit Fee	\$500	\$500	\$500	\$500	General Fund	In total below
46	Minor Use Permit	\$815	\$930	\$966	\$1,425	General Fund	In total below
47	Medical Marijuana Cultivation Minor Use Permit	\$510	\$610	Costs incurred	Unknown	General Fund	Developer Deposit Account
48	Public Hearing (requested for Administrative Permit)	\$900	\$980	\$1,018	\$1,150	General Fund	In total below
49	Amendment to Design Review, CDP, Use Permit (Minor - no environmental and public hearing required)	\$490	\$480	Costs incurred	Unknown	General Fund	Developer Deposit Account
50	Emergency Permit	\$565	\$610	\$634	\$640	General Fund	In total below
Permits Requiring Planning Commission Review							
51	Hearing Cost (in addition to permit fee, below)	\$760	\$900	\$935	\$1,150	General Fund	In total below
52	Adult-Oriented Business Permit	\$1,525	\$1,580	Costs incurred	Unknown	General Fund	Developer Deposit Account
53	Certificate of Appropriateness	Costs Incurred	\$510	\$440	\$440	General Fund	In total below
54	Coastal Development Permit	\$1,035	\$1,100	\$1,143	\$1,750	General Fund	In total below
55	Coastal Development Permit for Second Units	\$755	\$800	\$800	\$800	General Fund	In total below

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PLANNING AND DEVELOPMENT FEES							
	Permits Requiring Planning Commission Review - Continued						
56	Design Review	\$430	\$580	\$603	\$1,000	General Fund	In total below
57	Use Permit	\$815	\$930	\$966	\$1,425	General Fund	In total below
58	Cannabis Manufacturing Use Permit	Costs Incurred	Costs Incurred	Costs Incurred	Unknown	General Fund	Developer Deposit Account
59	Variance	\$645	\$695	\$722	\$1,000	General Fund	In total below
	Planning Permit Extension						
60	Non-subdivision; does not require a public hearing	\$140	\$170	\$150	\$150	General Fund	In total below
61	Non-subdivision; requires a public hearing before the Director	\$200	\$320	\$300	\$300	General Fund	In total below
62	Non-subdivision; requires a public hearing before the Planning Commission	\$1,000	\$1,195	\$1,242	\$1,330	General Fund	In total below
Total Planning Fees							\$16,280
Developer Deposit Account (DDA) Projects							
63	Annexation	Costs Incurred	Costs incurred	Costs incurred	Unknown	General Fund	Developer Deposit Account
64	Development Agreement	Costs Incurred	Costs incurred	Costs incurred	Unknown	General Fund	Developer Deposit Account
65	Environmental Review: Negative Declaration; Environmental Impact Report	Costs Incurred	Costs incurred	Costs incurred	Unknown	General Fund	Developer Deposit Account
66	General Plan Amendment	Costs Incurred	Costs incurred	Costs incurred	Unknown	General Fund	Developer Deposit Account
67	Local Coastal Plan Amendment	Costs Incurred	Costs incurred	Costs incurred	Unknown	General Fund	Developer Deposit Account
68	Mitigation Monitoring	Costs Incurred	Costs incurred	Costs incurred	Unknown	General Fund	Developer Deposit Account
69	Planned Development Permit	Costs Incurred	Costs incurred	Costs incurred	Unknown	General Fund	Developer Deposit Account
70	Rezoning	Costs Incurred	Costs incurred	Costs incurred	Unknown	General Fund	Developer Deposit Account
71	Specific Plan	Costs Incurred	Costs incurred	Costs incurred	Unknown	General Fund	Developer Deposit Account
PLANNING AND DEVELOPMENT FEES							
Subdivisions							
	Subdivision Map:						
72	Extension of Time	\$165	\$170	\$150	\$150	General Fund	\$0
73	Final Map	Costs Incurred	\$1,050	Costs incurred	Unknown	General Fund	Developer Deposit Account
74	Improvement Plan, Plan Check, Construction Inspections	Costs Incurred	Costs incurred	Costs incurred	Unknown	General Fund	Developer Deposit Account

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PLANNING AND DEVELOPMENT FEES							
Subdivisions							
	Subdivision Map - Continued						
75	Minor Subdivision (<5 Parcels)	Costs Incurred	Costs incurred	Costs incurred	Unknown	General Fund	Developer Deposit Account
76	Major Subdivision (>5 Parcels)	Costs Incurred	Costs incurred	Costs incurred	Unknown	General Fund	Developer Deposit Account
77	Parcel Merger	Costs Incurred	Costs incurred	Costs incurred	Unknown	General Fund	Developer Deposit Account
78	Parcel Map	Costs Incurred	\$1,050	Costs incurred	Unknown	General Fund	Developer Deposit Account
79	Reversion to Acreage	Costs Incurred	Costs incurred	Costs incurred	Unknown	General Fund	Developer Deposit Account
80	Lot Line Adjustment	Costs Incurred	Costs incurred	Costs incurred	Unknown	General Fund	Developer Deposit Account
Code Enforcement fees							
81	Type 1 Code Enforcement Activity: sign permit, fence & retaining wall issues, expired permit, overgrown vegetation, lawn parking, inoperable vehicle, broken windows, and other similar code enforcement activities.	\$205	\$195	\$203	\$210	General Fund	In total below
82	Type 2 Code Enforcement Activity: building maintenance, unsafe dangerous building, nuisance conditions, condition of approval violation, illegal home occupation, blight, and other similar code enforcement activities.	\$290	\$350	\$364	\$380	General Fund	In total below
83	Type 3 Code Enforcement Activity: illegal second unit, construction without permits, change of use without permit, establishment of an un-permitted use, and other similar code enforcement activities.	\$445	\$590	\$613	\$640	General Fund	In total below
84	Type 4 Code Enforcement Activity: illegal marijuana cultivation, nuisance conditions such as abandoned buildings that provide setting for illegal activities.	\$790	\$1,040	\$1,010	\$1,010	General Fund	In total below
NOTE: A penalty fee shall be collected for each violation, regardless of whether abatement involves removal of the violation or submittal of a permit application. When the City imposes a penalty fee, it shall follow the procedures in FBMC Chapter 6.12 which shall provide the property owner with an opportunity to present evidence regarding the violations before payment of the penalty fee is due. The City may require payment of the penalty fee in addition to any remedies provided under FBMC Chapter 6.12.							
NOTE: At the discretion of the Director, a deposit account may be required in lieu of a flat fee for any planning permit(s) deemed likely to substantially exceed the City's typical costs in processing the permit.							
Total Code Enforcement						\$8,000	
PUBLIC SAFETY FEES							
Miscellaneous Recordings and Copies							
85	Record Clearance Checks	\$54	\$55	\$57	\$57	General Fund	\$275

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PARKS & FACILITIES USAGE FEES							
TOWN HALL							
86	Basic Use Fee (each 12 hours)	\$120	\$120	\$125	\$130	General Fund	In total below
87	Custodian Charge (per hour; normal hours)	\$60	\$65	\$62	\$62	General Fund	In total below
88	Custodian Charge (per hour; after hours)	\$90	\$110	\$186	\$186	General Fund	In total below
89	AV Equipment Use + Setup Fee (hourly) Min. 2 hours. \$43/hourly charge thereafter	\$100	\$100	\$135	\$136	General Fund	In total below
90	AV Tech Charge (per event, Overtime Rate)	-	\$250	\$178	\$178	General Fund	In total below
Total Parks and Facilities Usage Fees							\$10,000
PUBLIC WORKS FEES							
Permit (Inspection) Fee							
91	Annual Encroachment Permit	\$100	\$95	\$100	\$100	General Fund	In total below
92	Inspection Fees - Repairs & Replacements	\$50	\$65	\$68	\$65	General Fund	In total below
Total Public Works Permit Fees							\$4,000
Wastewater Enterprise Fees							
Backflow Prevention Device Fees:							
93	Initial Application: Inspection fee for backflow devices	-	-	\$51	\$50	Wastewater	In total below
94	Annual test fee if performed by City personnel (should the device fail the test, customer is responsible for repairs & would receive one follow-up retest at no charge)	\$105	\$125	\$130	\$105	Wastewater	In total below
95	Annual fee for private business who wishes to be listed as a Backflow Prevention Device Tester (upon filing the proper documentation with the City Clerk)	\$225	\$225	\$234	\$225	Wastewater	In total below
96	Temporary backflow device for special events	\$90	\$100	\$104	\$100	Wastewater	In total below
97	Grease Trap/Interceptors:						
98	Initial Application Fee	\$155	\$155	\$161	\$145	Wastewater	In total below
99	Annual Inspection Fee (this fee may be waived upon demonstration by the permittee that fats, oils, and grease collected in grease interceptors, or alternate approved systems, have been recycled for conversion to bio-diesel or other products as approved by the District)	\$90	\$85	\$88	\$80	Wastewater	In total below
Sanitary Sewer Fees:							
100	Permit and inspection of connections to the sanitary sewer system per residential or nonresidential unit	\$140	\$145	\$151	\$150	Wastewater	In total below
Total Wastewater Inspection Fees							\$660
Water Enterprise Fees							
101	Water Charges for Voluntary Water Sales(per Hundred Cubic Feet (HCF))	\$14.96	\$14.96	\$15.54	\$15.54	Water	\$38,107
102	Water Hydrant Meter Rental (per month)	\$25	\$25	\$26	\$26	Water	In total below
103	Water Line Testing and Forms	Cost Incurred	Cost Incurred	Cost Incurred	Cost Incurred	Water	In total below
104	Water Meter Split Evaluation	\$65	\$65	\$68	\$68	Water	In total below
105	Water Turn On/Off at Customer Request	\$30	\$30	\$31	\$31	Water	In total below
106	Water Turn On: After Hours -after 2:30pm on regular business days and anytime on weekends and holidays	\$185	\$200	\$208	\$208	Water	In total below
107	Greywater Reuse Application Fee	\$50	\$45	\$47	\$50	Water	In total below
Total Water Miscellaneous							\$10,000

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PUBLIC WORKS FEES							
WATER CAPACITY							
108	WATER CAPACITY CHARGE	\$4,314	\$4,484	\$4,631	\$4,631	Water	\$7,758
WATER SERVICE CONNECTION FEES							
Meter Install Only							
109	5/8" x 3/4"	\$366	\$381	\$738	\$738	Water	In total below
110	1"	\$533	\$554	\$1,123	\$1,123	Water	In total below
111	1" Single Service Split into 2 - 5/8" x 3/4"	-	-	\$1,123	\$1,123	Water	In total below
112	1-1/2"	\$941	\$979	\$1,911	\$1,911	Water	In total below
113	2" Split	-	-	\$1,961	\$1,961	Water	In total below
114	2" Disc Meter Low Demand	\$1,179	\$1,225	\$2,391	\$2,391	Water	In total below
115	2" Compound High Demand	\$2,782	\$2,891	\$771	\$771	Water	In total below
116	4**	\$4,719	\$4,905	Time & Materials	Time & Materials	Water	In total below
117	6**	Time & Materials	Time & Materials	Time & Materials	Time & Materials	Water	In total below
Meter Split							
118	2 5/8" x 3/4" meters on existing service	\$1,107	\$1,150	\$1,188	\$1,188	Water	In total below
119	Meter split with street crimp in cement sidewalk	\$1,442	\$1,499	\$1,548	\$1,548	Water	In total below
Water Service							
		2020 Proposed Fee					
	Water Service Type	2018 Fee includes 50 feet pipeline	Fee includes 30 feet of pipeline	Over 30 feet, \$/ft.			
120	3/4" Single Service	\$3,404	\$1,926	\$20.87	\$1,926	Water	In total below
121	1" Single Service	\$3,677	\$2,236	\$21.87	\$2,236	Water	In total below
122	1" Single Service Split into 2 5/8" x 3/4"	\$4,048	\$3,041	\$24.77	\$3,041	Water	In total below
123	1 1/2" Single Service	\$4,362	\$3,383	\$27.22	\$3,383	Water	In total below
124	2" Single Service Split into 5 5/8" x 3/4"	\$5,557	\$4,543	\$27.82	\$4,543	Water	In total below
125	2" Service Disc Meter - Low Demand	\$4,992	\$3,883	\$27.82	\$3,883	Water	In total below
126	2" Service Compound - High Demand	\$6,711	\$3,883	\$27.82	\$3,883	Water	In total below
127	4" Service - Deposit only exclude cost of water meter which will be charged at cost of time, materials & equipment	\$11,697	\$3,387	\$40.53	\$3,387	Water	In total below
128	6" Service - Deposit only exclude cost of water meter which will be charged at cost of time, materials & equipment	\$15,793	\$3,799	\$43.99	\$3,799	Water	In total below
Total Water Service Connection Fees							\$2,902

FORT BRAGG CITY COUNCIL RESOLUTION NO.3989-2017 DATED MARCH 27,2017

1.The City will not required separate water and/or sewer connections for any Accessory Dwelling Unit(ADU)

2. If a property owner chooses to establish a separate water connection and/or a separate sewer connection for an ADU, a connection fee must be paid accordance with the City's adopted fee schedule.

3. The City will not require payment of water or sewer capacity fees for any ADU

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PUBLIC WORKS FEES							
SEWER SERVICE CAPACITY FEES							
129	SEWER CAPACITY CHARGE	\$3,390	\$3,524	\$3,640	\$3,640	Wastewater	\$28,000
SEWER SERVICE CONNECTION FEES							
	Sewer Service Type		2020 Proposed Fee				
	Sewer Connection Only (no water)	2018 Fee includes 50 feet pipeline	Fee includes 30 feet of pipeline	Over 30 feet, \$/ft.			
130	4" Lateral, 4' Deep	\$3,000	\$1,417	\$28.35	\$1,417	Wastewater	In total below
131	4" Lateral, 6' Deep	\$3,222	\$1,874	\$37.48	\$1,874	Wastewater	In total below
132	4" Lateral, 8' Deep	\$3,790	\$2,410	\$48.19	\$2,410	Wastewater	In total below
133	4" Lateral, 10' Deep	\$4,328	\$2,593	\$51.86	\$2,593	Wastewater	In total below
134	6" Lateral, 4' Deep	\$3,052	\$1,607	\$32.15	\$1,607	Wastewater	In total below
135	6" Lateral, 6' Deep	\$3,368	\$2,067	\$41.34	\$2,067	Wastewater	In total below
136	6" Lateral, 8' Deep	\$3,936	\$2,607	\$52.13	\$2,607	Wastewater	In total below
137	6" Lateral, 10' Deep	\$4,474	\$2,794	\$55.88	\$2,794	Wastewater	In total below
Total Wastewater Service Connection Fees							\$4,573
	Sewer Service Type		2020 Proposed Fee				
	Sewer Connection Combined with 3/4" Single Service (larger water services are at an additional cost)		Fee includes 30 feet of pipeline	Over 30 feet, \$/ft.			
138	4" Lateral, 4' Deep		\$2,368	\$47.36	\$2,368	Water/Wastewater	In totals above
139	4" Lateral, 6' Deep		\$2,931	\$58.61	\$2,931	Water/Wastewater	In totals above
140	4" Lateral, 8' Deep		\$3,395	\$67.89	\$3,395	Water/Wastewater	In totals above
141	4" Lateral, 10' Deep		\$3,756	\$75.11	\$3,756	Water/Wastewater	In totals above
142	6" Lateral, 4' Deep		\$2,558	\$51.16	\$2,558	Water/Wastewater	In totals above
143	6" Lateral, 6' Deep		\$3,124	\$62.47	\$3,124	Water/Wastewater	In totals above
144	6" Lateral, 8' Deep		\$3,557	\$71.14	\$3,557	Water/Wastewater	In totals above
145	6" Lateral, 10' Deep		\$3,957	\$79.13	\$3,957	Water/Wastewater	In totals above
FORT BRAGG CITY COUNCIL RESOLUTION NO.3989-2017 DATED MARCH 27,2017							
1.The City will not required separate water and/or sewer connections for any Accessory Dwelling Unit(ADU)							
2. If a property owner chooses to establish a separate water connection and/or a separate sewer connection for an ADU, a connection fee must be paid accordance with the City's adopted fee schedule.							
3. The City will not require payment of water or sewer capacity fees for any ADU							
DRAINAGE FEES							
	CATEGORY	2017 FEE PER Acre.	2018 FEE PER Sq. ft.	2020 FEE PER Sq. ft.			
LAND USE CLASSIFICATION							
146	RVH, RM, RM	\$4,264	\$0.14535	\$0.15013	\$0.15013	Water	In total below
147	RL	\$3,682	\$0.35874	\$0.37054	\$0.37054	Water	In total below
148	RS, RR	\$2,325	\$0.35874	\$0.37054	\$0.37054	Water	In total below
149	CN, CO, CBD, CG, CH	\$5,043	\$0.14157	\$0.14623	\$0.14623	Water	In total below
150	IH, IL, HD, IT	\$5,043	\$0.14157	\$0.14623	\$0.14623	Water	In total below
151	PR	\$1,748	\$0.13903	\$0.14361	\$0.14361	Water	In total below
152	PF	\$1,748	\$0.04907	\$0.05068	\$0.05068	Water	In total below
153	OS	\$1,748	\$0.20855	\$0.21541	\$0.21541	Water	In total below
Total Drainage Fees							\$2,902