

**Attachment A**  
**FY 2018/19 Requested Mid-Year Budget Adjustment Requests**

<u>Account Number</u>	<u>Account Description</u>	<u>Department</u>	<u>Current Budget</u>	<u>Increase/ (decrease)</u>	<u>Adjusted Budget</u>	<u>Justification</u>
110-4330 - payroll accounts	Various Payroll accounts	Public Works Engineering	\$ 590,998	\$ 86,102	\$ 677,100	Organizational change - zero net appropriation
110-4320 - payroll accounts	Various Payroll accounts	Community Development	509,331	(86,102)	423,229	Organizational change - zero net appropriation
110-4390-0619	Community Contributions	Non-departmental	57,413	41,387	98,800	Re-appropriate unspent FY17-18 budget for measure AB - school playing fields - School district equipment (total is \$95k)
General Fund; Total Requested Budget Amendments				41,387		