





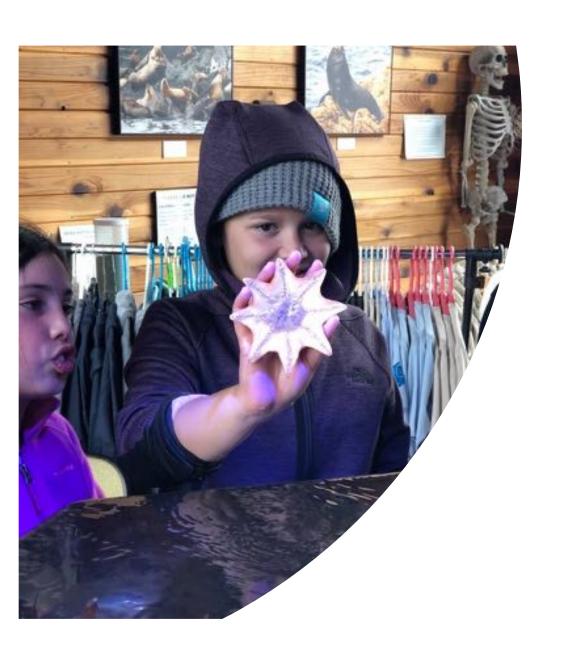


Mission:

To advance ocean conservation through education, exploration and experience



- Locally Relevant
- Sustainable (program and design)
- Experience Science
- Support local economic development and sustainable reuse of mill site
- Provide access to and science for our coast.
- Create opportunities for minorities, women, and disadvantaged communities



HANDS ON SCIENCE



School Education Program: over 2100 kids reached





EDUCATION











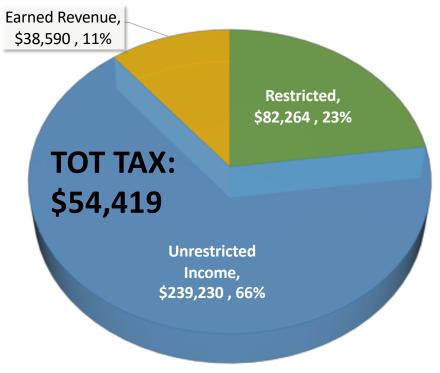
Major Highlights: New Downtown Center



Major Highlights: Facility Redesign

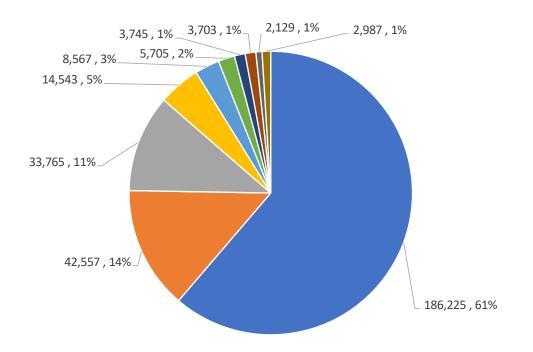
Noyo Center Financials

Revenue: \$360,083



Restricted Income-	
Contributions	\$ 55,070
Grants Expenses: \$303,927	27,194
Total Restricted Income	82,264
Unrestricted Income	
Contributions	85,208
City Management and General, \$90,206,	54,419
Gifts-In-Kind 30%	61,336
Donated Services	1,900
Special Events	3 <mark>6,366</mark>
Earned Fundraising, Programir \$180.289 . !	
Fundraising, \$180,289 , 9 \$33,432 , 11%	7,187
Memberships	10,605
Inventory Sale vet	20,753
Total Earned Revei	38,590
Total Unrestricted Income	277,819
Total Revenue	360,083

EXPENSE BREAKDOWN



- Salaries and Benefits
- Supplies and Materials
- Professional Fees
- Occupancy and Utilities
- Registrations and Fees
- Marketing, Printing and Copying
- Insurance
- Professional Development
- Bank and Processing Fees
- Other

HELP THE KELP
COLLABORATIVE
PROJECT

Supporting the widespread recovery of bull kelp to benefit ecosystems and fisheries



KELP FORESTS Mendocino and Sonoma (source: CDFW aerial surveys)

Van Mendocino County Damme Point Arena Cove Timber Sonoma County Cove Fort Ross 0 0.5 1 2 Kilometers Kelp Cover

2014

2015

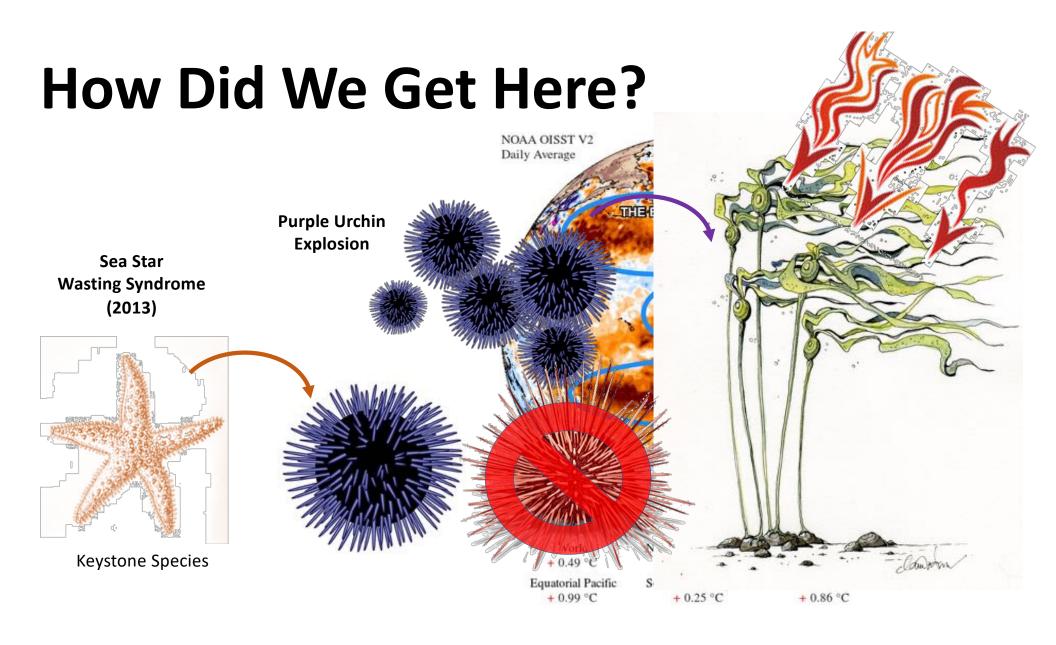
2016

2008

>93% kelp loss in 2014

Additional 33% loss in 2015

Very limited growth in 2016-18

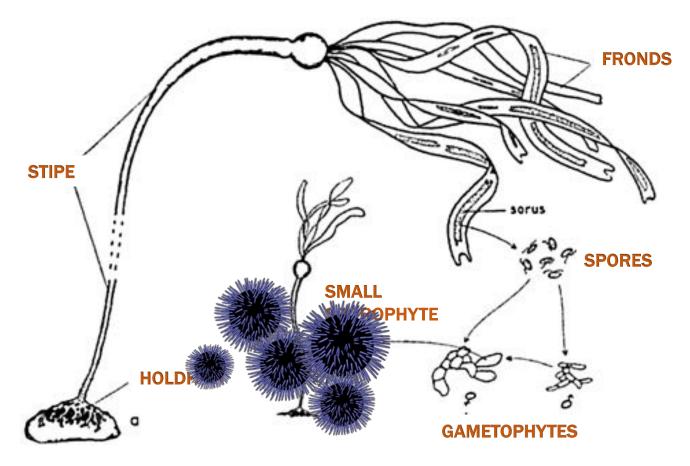


Bull Kelp (Nereocystis luetkeana)

Life Cycle

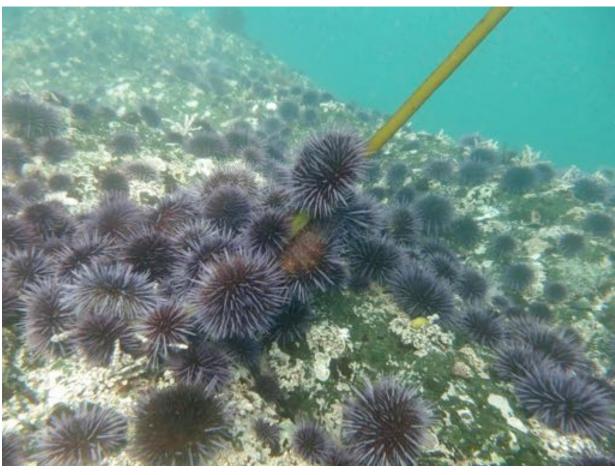
As one of 2 giant kelp on our coast, bull kelp is very easy to recognize. They have long stipes that can grow over 30m long, one gas filled bulb at the top to keep it afloat, and long blades the spread out and eventually float on the surface.

Bull kelp is an annual species, and the stipes can grow up to 5 in per day. After summer growth, the blades or fronds begin to release spores, which grow into tiny gametophytes. The gametophytes shed sperm and eggs in winter and early spring. When fertilized, the eggs develop into sporophytes.



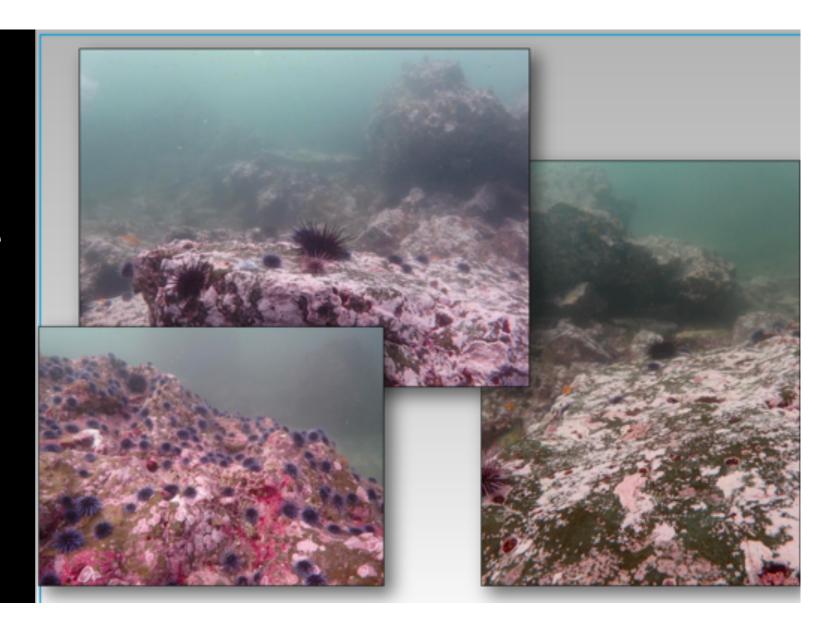
URCHIN: Overgraze on holdfast until it breaks free





URCHIN BARRENS

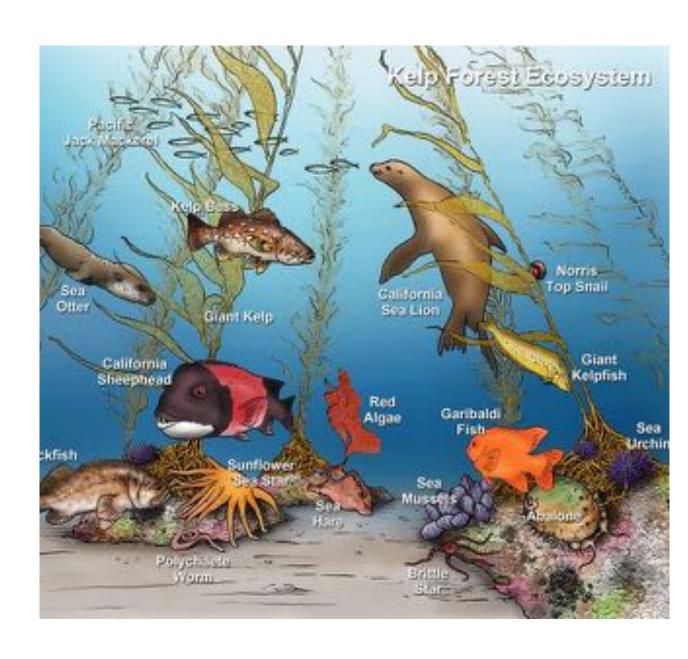
We now see up to 87% exposed bare rock where once there was a diversity of habitats

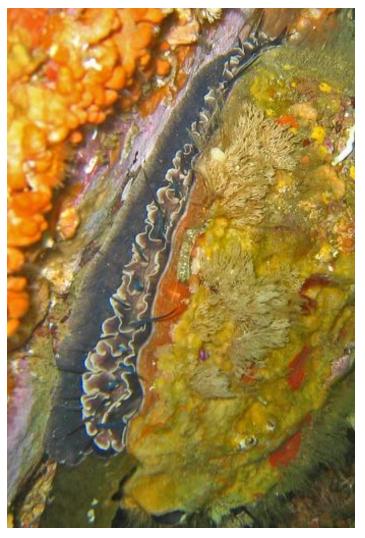


What's at stake here?

Giant kelp provide the architecture for a diverse ecosystem

- It is food
- It provides protection
- It creates a place to hunt for food







RED ABALONE

\$44 M Fishery



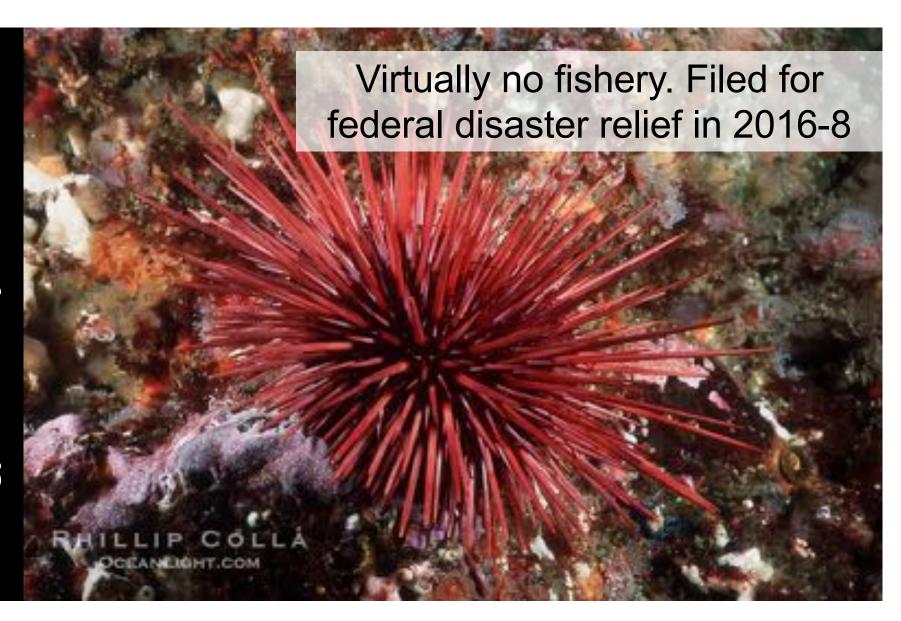




Abalone are weak and starving

Fishery was closed in 2021

Red urchin Strongylocentrotus franciscanus





HIGHLY COLLABORATIVE PARTNERSHIP





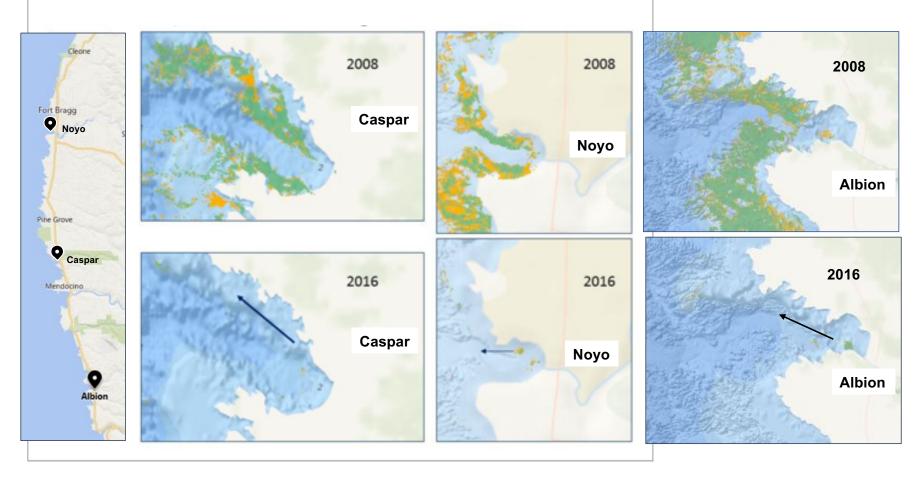


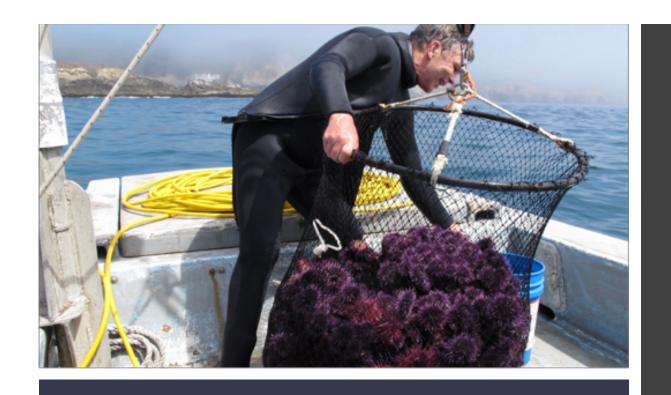


2018 — Pilot Year

- Site Selection:
 - Caspar Bay
 - Noyo Bay
 - Albion Cove
- Built partnerships
- Set up working protocols for divers and monitors
- Determined research objectives for 2019-2020
- Fundraising!
- Support the development of market options for purple urchin fishery

Kelp Oasis Sites: Caspar Bay, Noyo Harbor, Albion Cove



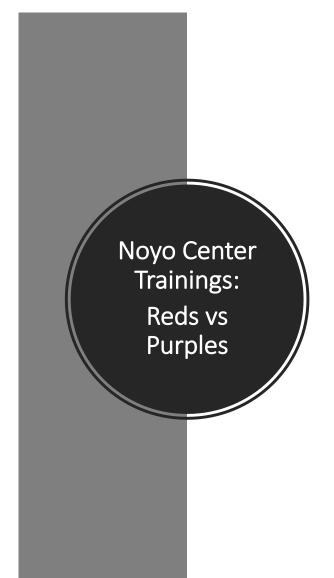


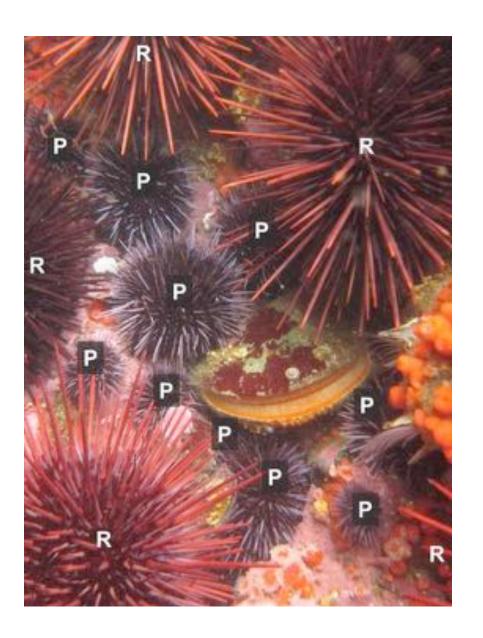
Red urchin are the target of the commercial urchin fishery, and the purple urchin are outcompeting them as well. Commercial divers are eager to see a better balance for their fishery to continue.

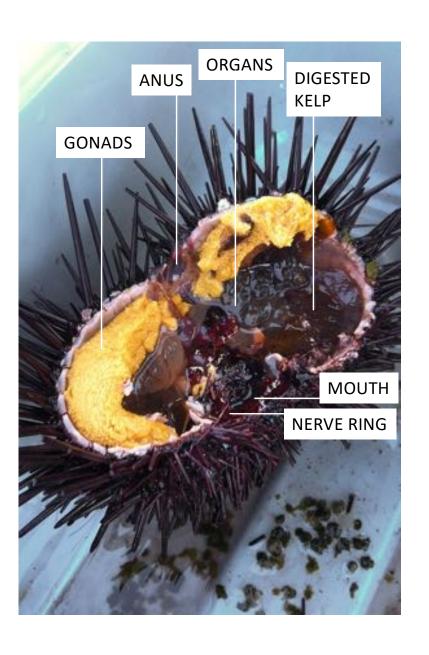
Commercial Urchin Divers

\$500 per day for 4 hours of dive time to clear ~1,500 sq ft









SMASHING VS. REMOVAL

If we smash urchin when they are reproductively viable, we run the risk of artificially spawning them. The presence and size of the gonads—or reproductive organs—is a key indicator we use.



How much is too much??



96 Recreational Divers— 4,190 lbs 57,505 purple urchins

7 Commercial Divers – 4,132 lbs 77,676 purple urchin

WEEKEND TOTAL:
8,322 lbs removed
135,181 purple urchin



Citizen Science: Dockside Sampling

- 1.3 Million Urchin Removed
 41.5 Metric Tons
- 166 Commercial Diver Days
- 691 Hour Underwater
- Average 1500-2000 urchin per hour



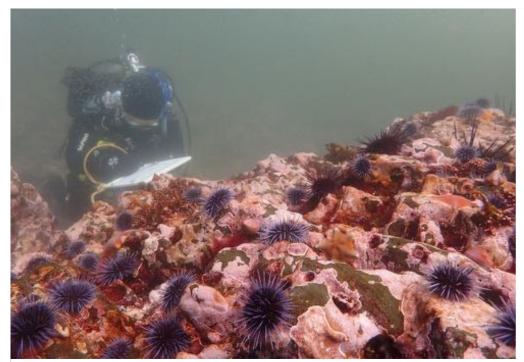


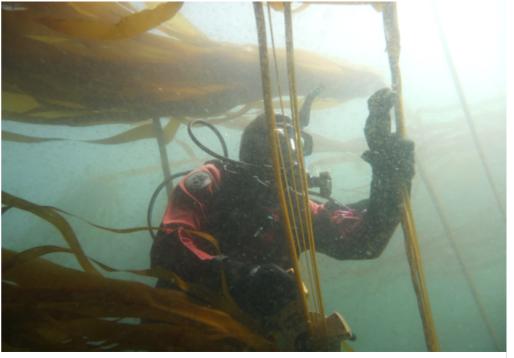






Working with college and high school interns on technology and data analysis





ECOSYSTEM SURVEYS





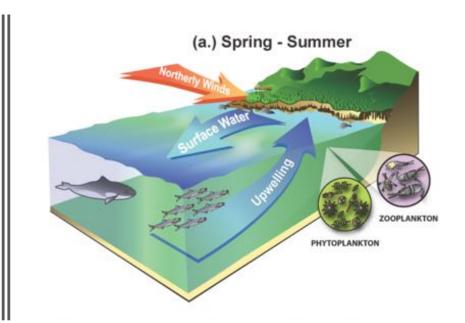




- * Qualitative & quantitative monitoring of oasis zones
- * Understand the complexity of the problem
- * Show the research as it happen
- * Document the transition back to help forest







Coastal Upwelling



Sunflower sea stars

usually have 16 to 24 limbs and their color varies widely. They are a voracious predator of urchin, but their population was decimated by the sea star wasting disease.





Create a Commercial Market



Uchinomics: Urchin Ranching





How Do We Relate to Climate Crisis



FOREST TO FOREST



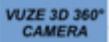






Testing out VR technology

CAPTURE → EDIT → DISPLAY





TRIDENT ROV



DIVER



FIXED



3rd Party Content



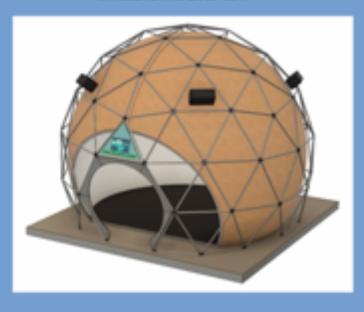
VIDEO & AUDIO EDITING WORKSTATION







IMMERSIVE DISPLAY



- 3D/360° Video
- DOLBY Surround Sound
- High Resolution Video
- High Quality Active 3D glasses





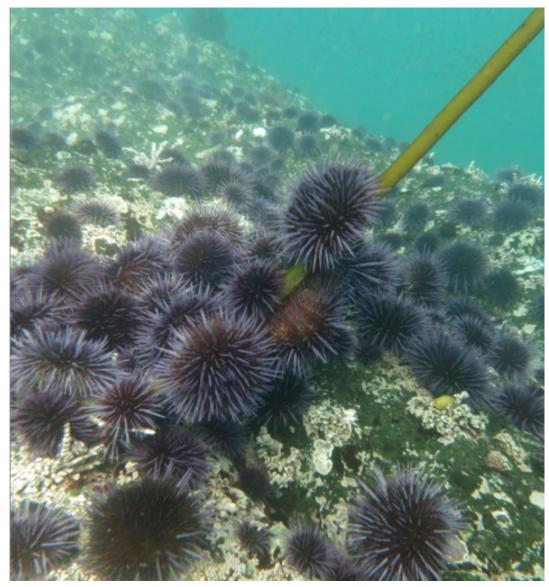


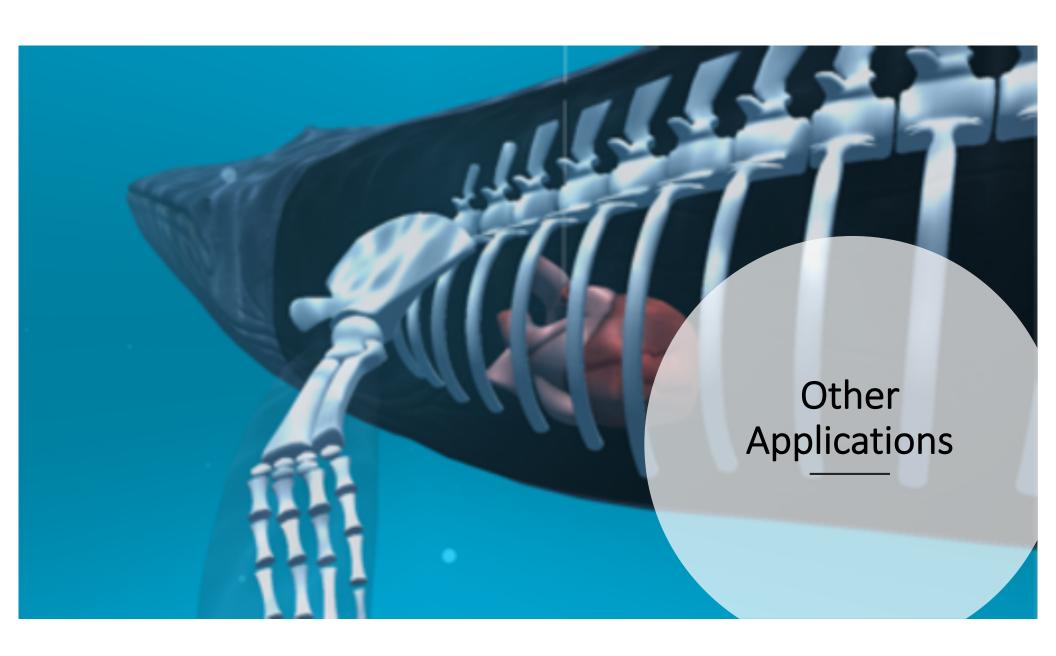
Volunteer Team: DIY



Going Under Water Without Getting Wet

- Provide a compelling, realistic and personal experience of our local marine environment.
- Bring generally unseen marine life and habitats to anyone
- Show science as it happens by filming commercial divers, ecosystem surveys, and live events.
- Train Noyo Center interns in the use of cutting edge technologies









GOALS 2019

- → Build out exciting interactive exhibits in downtown center
- Continue to grow our Help the Kelp Campaign; explore potential with Urchinomics
- → Complete conceptual design for science center campus and outline a fundraising plan
- → Begin restoration on 11.5 acres on the Fort Bragg Headlands

