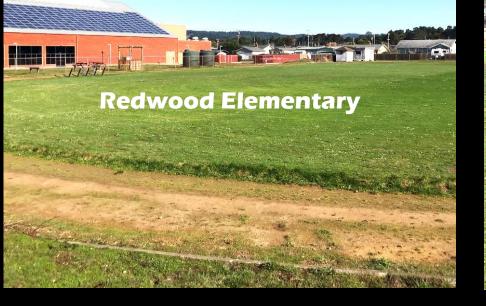
School Playing Fields & Improvement Request

Presented by Fort Bragg Unified School District



Dana Gray Elementary

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FBUSD has field space at the four main schools.

Fort Bragg Middle School



FBUSD Equipment Status

<u>Equipment</u>

- John Deere 950 1982 model (36 years old)
- Toro Reel Mower 1975 model (42 years old)
- Annual maintenance & fuel
 cost for current equipment
 - = \$4000+ annually





FBUSD Current Field Status

- Maintenance Plan
 - All fields mowed once a week
 - Approximately 9 hours of labor per week for mowing
 - Approximately \$9000 annually
- <u>Fields</u>
 - Redwood Fields = 183,183 square feet
 - Dana Gray Fields = 403,332 square feet
 - Middle School fields = 333,754 square feet
 - High School Fields = 321,300 square feet
 - Total = 1,241,569 square feet (28.5 acres)

FBUSD Field Needs

<u>Aeration</u>

- All fields should be aerated once annually (FBUSD does not own adequate aeration equipment.)
- Timberwolf Stadium and Patton Field were aerated in 2017 (approximately 2012 before that)
 - Cost to aerate = \$0.14/square foot
 - Cost to aerate Timberwolf = \$16,200
 - Cost to aerate Patton = \$6,800
 - Total cost for both = \$22,800
- There are no records to show aeration for any other fields in the last 20 years
- If all fields were aerated at the cost of \$0.14 per square foot, the annual cost would be \$173,820

FBUSD Field Needs

• <u>Equipment</u>

- Current equipment is aging and requires major repair or replacement
- Reels for current equipment cost approximately \$3000 per reel
- Due to age of current equipment, it's not cost effective to continue to invest money into repair

- Grounds Master 4000
 - This mower would mow all fields in 3.5 hours as compared to the current 9 hour mowing time.
 - Annual maintenance and fuel cost is approximately \$1500 as compared to current cost of \$4000 (\$2500 annual savings)
 - Cost of new Grounds Master 4000 = \$78,000





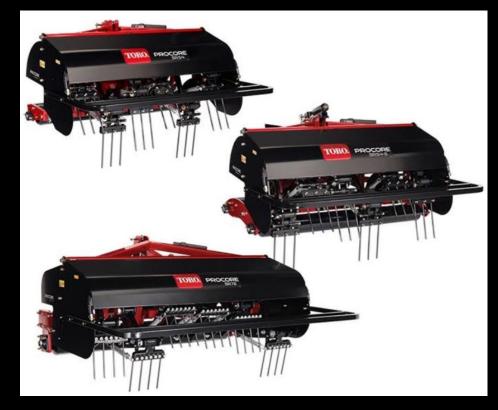
<u>Used Grounds Master</u>

- This is a smaller mower that would mow all fields in 5.5 hours as compared to the current 9 hour mowing time.
- Annual maintenance and fuel cost is approximately \$2000+ as compared to current cost of \$4000+ (\$2000 annual savings)
- Cost of used Grounds Master = \$41,000

- New Toro Reel Mower
 - This is a smaller mower would mow all fields in the current 9 hour mowing time.
 - Annual maintenance and fuel cost is approximately \$3000+ as compared to current cost of \$4000+ (\$2000 annual savings)
 - Cost of new Toro Reel Mower = \$40,000

Toro Aerator Attachment

- Aerates 10 inches into the ground
- Can be operated with district tractor
- Would provide annual aeration for all fields



Cost of new Toro Aerator = \$22,000

Questions?