# School Playing Fields \& Improvement Request 

## Presented by

Fort Bragg Unified School District


FBUSD has field space at the four main schools.

Fort Bragg Middle School


## FBUSD Equipment Status

## - Equipment

- John Deere 950 - 1982 model (36 years old)
- Toro Reel Mower - 1975 model (42 years old)
- Annual maintenance \& fuel cost for current equipment = \$4000+ annually



## FBUSD Current Field Status

## Maintenance Plan

- All fields mowed once a week
- Approximately 9 hours of labor per week for mowing
- Approximately \$9000 annually


## Fields

- Redwood Fields $=183,183$ square feet
- Dana Gray Fields $=403,332$ square feet
- Middle School fields = 333,754 square feet
- High School Fields = 321,300 square feet
- Total = 1,241,569 square feet (28.5 acres)


## FBUSD Field Needs

## Aeration

- All fields should be aerated once annually (FBUSD does not own adequate aeration equipment.)
- Timberwolf Stadium and Patton Field were aerated in 2017 (approximately 2012 before that)
- Cost to aerate $=\$ 0.14 /$ square foot
- Cost to aerate Timberwolf = \$16,200
- Cost to aerate Patton $=\$ 6,800$
- Total cost for both = \$22,800
- There are no records to show aeration for any other fields in the last 20 years
- If all fields were aerated at the cost of \$0.14 per square foot, the annual cost would be $\$ 173,820$


## FBUSD Field Needs

- Equipment
- Current equipment is aging and requires major repair or replacement
- Reels for current equipment cost approximately $\$ 3000$ per reel
- Due to age of current equipment, it's not cost effective to continue to invest money into repair


## FBUSD Equipment Options

- Grounds Master 4000
- This mower would mow all fields in 3.5 hours as compared to the current 9 hour mowing time.
- Annual maintenance and fuel cost is approximately \$1500 as compared to current cost of \$4000 (\$2500 annual savings)
- Cost of new Grounds Master $4000=$ \$78,000



## FBUSD Equipment Options

- Used Grounds Master
- This is a smaller mower that would mow all fields in 5.5 hours as compared to the current 9 hour mowing time.
- Annual maintenance and fuel cost is approximately $\$ 2000+$ as compared to current cost of \$4000+ (\$2000 annual savings)
- Cost of used Grounds Master $=\$ 41,000$


## FBUSD Equipment Options

- New Toro Reel Mower
- This is a smaller mower would mow all fields in the current 9 hour mowing time.
- Annual maintenance and fuel cost is approximately \$3000+ as compared to current cost of \$4000+ (\$2000 annual savings)
- Cost of new Toro Reel Mower $=\$ 40,000$


## FBUSD Equipment Options

- Toro Aerator Attachment
- Aerates 10 inches into the ground
- Can be operated with district tractor
- Would provide annual aeration for all fields

- Cost of new Toro Aerator $=\$ 22,000$

Questions?

