

| Exhibit A | | |
|---|---|--------------------------|
| City of Fort Bragg | | |
| Schedule of Proposed Fee Changes | | |
| CATEGORY | | 2019 Proposed Fee |
| Schedule of FINANCE FEES | | |
| Reports, Billing, etc. | | |
| 25 | Audit Reports - complete set | \$36 |
| 26 | Audit Reports - subsets | \$16 |
| 27 | Replace Lost Accounts Payable or Payroll Check | \$42 |
| 28 | Return Check (Charge for return of bad check from bank or financial institution + staff time) | \$42 |
| 29 | Budget Document copy | \$68 |
| 30 | Utility Bill - Payment by Phone | \$5.20 |
| 31 | Utility Bill - Final Notice Penalty | \$62 |
| 32 | Utility Profile Fee (one free in 12-month period) | \$57 |
| Licenses | | |
| Business License Fees: | | |
| 34 | Initial License | \$114 |
| 35 | Expedited B/License - 2 days or less | \$149 |
| 36 | Initial License for Home Occupation | \$73 |
| 37 | Change of Name | \$21 |
| 38 | Change of Ownership | \$99 |
| 39 | Change of Business Location | \$109 |
| 46 | License Renewal (Annually) | \$104 |
| 47 | License Renewal for Home Occupancy (annually) | \$83 |
| 48 | Non-Profit Business License | \$46 |
| 49 | Small, one-time jobs (under \$2,000) | \$21 |
| 50 | Vehicle Delivery Business - Operational Rate (annually) | \$52 |
| Tobacco Sellers License Fees: | | |
| 51 | Annual License | \$203 |
| 52 | Change of Business Location | \$52 |
| 53 | Change of Name | \$16 |
| 54 | Change of Ownership | \$52 |
| 55 | Duplicate License | \$10 |

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| Schedule of Proposed Fee Changes | | |
| CATEGORY | 2019 Proposed Fee | |
| Schedule of MISCELLANEOUS FEES | | |
| Appeal Fees | | |
| 56 | Appeal of Water Bill | \$208 |
| 57 | Appeal of Administrative Decision | \$571 |
| Certification of Documents | | |
| 58 | First Page (includes copy) | \$11 |
| 59 | Each Additional Page | \$0.26 |
| Copy Fees Charged to the Public | | |
| 60 | Aerial Photographs | Cost of Reproduction + 15% |
| Black & White Copies: | | |
| 61 | 8 ½ x 11 & 8 ½ x 14 (per page) | \$0.26 |
| 62 | 11 x 17 (per page) | \$0.42 |
| Color Copies: | | |
| 63 | 8 ½ x 11 & 8 ½ x 14 (per page) | \$0.47 |
| 64 | 11 x 17 (per page) | \$0.78 |
| Engineering Plans | | |
| 65 | Black & White Copies | \$3.12 |
| 66 | Color Copies | \$5.20 |
| 67 | Electronic Response to Records Request (for flash drive only) | \$5.20 |
| 68 | Electric Charging Station Fee (1st Hour Free). | Free: 1st Hour and \$1.50 (per hour thereafter) |
| 69 | Letter of Public Convenience or Necessity | \$244 |
| 70 | Letter of Public Convenience or Necessity - Public Hearing | \$779 |
| 71 | Publications and Reports. | Cost of Printing +15% |
| 72 | Zoning Maps, General Plan Maps, Other Maps. | Cost of Reproduction + 25% |

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| CATEGORY | 2019 Proposed Fee | |
| Schedule of PUBLIC SAFETY FEES | | |
| | Miscellaneous Recordings and Copies | |
| 160 | Fingerprinting fee | \$31 |
| 163 | Record Clearance Checks | \$57 |
| | Parking Citation Penalties & Violations | |
| 170 | Blocking a Driveway | \$47 |
| 171 | Disabled Parking Space w/o Disabled Plate or Placard | \$285 |
| 172 | Electric Vehicle Charging Violation (More than 4 hours) | \$47 |
| 173 | Non-Electric Vehicle Parked in EV Parking space | \$47 |
| 174 | Small, one-time jobs (under \$2,000) | \$47 |
| 175 | No Parking | \$47 |
| 176 | Off Street Parking Violation | \$47 |
| 177 | Parked More than 18" from Curb | \$47 |
| 178 | Parked on Sidewalk | \$47 |
| 179 | Parking in Alley | \$47 |
| 180 | Parking Space Markings | \$47 |
| 181 | Permit Parking Only | \$47 |
| 182 | Registration Tabs | \$47 |
| 183 | Red Zone | \$47 |
| 184 | Timed Parking Zone | \$47 |
| 185 | Wrong Side of Road | \$47 |
| 186 | Yellow Loading Zone | \$47 |
| 187 | 72-Hour Continuous Parking (Parking Violation) | \$47 |
| 188 | NOTE: Tow Charge when applicable is due to City prior to release of vehicle by local tow company | Amount set by local tow company |

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| Schedule of Proposed Fee Changes | | |
| CATEGORY | | 2019 Proposed Fee |
| Schedule of PUBLIC WORKS FEES | | |
| 201 | Grading & Storm Water Protection Permit Fee | \$345 |
| Permit (Inspection) Fee | | |
| 219 | Annual Encroachment Permit | \$98.71 |
| 222 | Inspection Fees - Repairs & Replacements | \$68 |
| Wastewater Enterprise Fees | | |
| Backflow Prevention Device Fees: | | |
| 227 | Annual test fee if performed by City personnel (should the device fail the test, customer is responsible for repairs & would receive one follow-up retest at no charge) | \$130 |
| 228 | Annual fee for private business who wishes to be listed as a Backflow Prevention Device Tester (upon filing the proper documentation with the City Clerk) | \$234 |
| 229 | Temporary backflow device for special events | \$104 |
| Grease Trap/Interceptors: | | |
| 230 | Initial Application Fee | \$161 |
| 231 | Annual Inspection Fee (this fee may be waived upon demonstration by the permittee that fats, oils, and grease collected in grease interceptors, or alternate approved systems, have been recycled for conversion to bio-diesel or other products as approved by the District) | \$88 |
| Sanitary Sewer Fees: | | |
| 232 | Permit and inspection of connections to the sanitary sewer system per residential or nonresidential unit | \$151 |

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| CATEGORY | 2019 Proposed Fee | |
| Schedule of PUBLIC WORKS FEES | | |
| Water Enterprise Fees | | |
| 236 | Water Charges for Voluntary Water Sales Hundred Cubic Feet (HCF) | (per \$16 |
| 237 | Water Account Deposit | \$156 |
| 238 | Water Hydrant Meter Rental Deposit | \$987 |
| 239 | Water Hydrant Meter Rental (per month) | \$26 |
| 240 | Water Line Testing and Forms | Cost Incurred |
| 241 | Water Meter Split Evaluation | \$68 |
| 242 | Water Turn On/Off at Customer Request | \$31 |
| 243 | Water Turn On: After Hours After hours is considered after 2:30pm on regular business days and anytime on weekends and holidays | \$208 |
| 244 | Greywater Reuse Application Fee | \$47 |
| Schedule of WATER CAPACITY & CONNECTION FEES | | |
| 260 | WATER CAPACITY CHARGE | \$4,631 |
| WATER SERVICE CONNECTION FEES | | |
| | Sewer Service Type | Fee |
| 261 | 3/4" Single Service | \$3,516 |
| 262 | 1" Single Service | \$3,798 |
| 263 | 1" Single Service Split into 2 5/8" x 3/4" | \$4,181 |
| 264 | 1 1/2" Single Service | \$4,505 |
| 265 | 2" Single Service Split into 5 5/8" x 3/4" | \$5,739 |
| 266 | 2" Service Disc Meter Low Demand | \$5,156 |
| 267 | 2" Service Compound High Demand | \$6,932 |
| 268 | 4" Service | \$12,082 |
| 270 | 6" Service * | \$16,313 |
| | * Fee is a deposit; total cost based on time/materials | |

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| Schedule of Proposed Fee Changes | | |
| CATEGORY | | 2019 Proposed Fee |
| METER ONLY INSTALL | | |
| | Size | |
| 271 | 5/8" x 3/4" | \$393 |
| 272 | 1" | \$572 |
| 273 | 1.5" | \$1,011 |
| 274 | 2" Disc Meter Low Demand | \$1,265 |
| 275 | 2" Compound | \$2,986 |
| 276 | 3" | \$3,492 |
| 277 | 4" | \$5,067 |
| 278 | 6" | Time & Materials |
| METER SPLIT | | |
| 279 | 2 5/8" x 3/4" meters on existing service | \$1,188 |
| 280 | Meter split with street crimp in cement sidewalk | \$1,548 |

FORT BRAGG CITY COUNCIL RESOLUTION NO.3989-2017 DATED MARCH 27,2017

- 1.The City will not required separate water and/or sewer connections for any Accessory Dwelling Unit
2. If a property owner chooses not to establish a separate water connection and/or a separate sewer connection for an ADU, a connection fee must be paid accordance with the City's adopted fee schedu
3. The City will not require payment of water or sewer capacity fees for any ADU

| Schedule of SEWER CAPACITY & CONNECTION FEES | | |
|---|------------------------------|--------------------------|
| | SEWER CAPACITY CHARGE | \$3,640 |
| SEWER SERVICE CONNECTION FEES | | |
| | Sewer Service Type | 2019 Proposed Fee |
| | Combined with Water. | Fee |
| 281 | 4" Lateral, 4' Deep | \$3,098 |
| 282 | 4" Lateral, 6' Deep | \$3,328 |
| 283 | 4" Lateral, 8' Deep | \$3,915 |
| 284 | 4" Lateral, 10' Deep | \$4,471 |
| 285 | 6" Lateral, 4' Deep | \$3,153 |
| 286 | 6" Lateral, 6' Deep | \$3,479 |
| 287 | 6" Lateral, 8' Deep | \$4,065 |
| 288 | 6" Lateral, 10' Deep | \$4,621 |

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| SEWER SERVICE CONNECTION FEES | | |
| | Sewer Service Type | 2019 Proposed Fee |
| | Combined with Water. | Fee |
| 289 | 4" Lateral, 4' Deep | \$1,037 |
| 290 | 4" Lateral, 6' Deep | \$1,296 |
| 291 | 4" Lateral, 8' Deep | \$2,150 |
| 292 | 4" Lateral, 10' Deep | \$2,715 |
| 293 | 6" Lateral, 4' Deep | \$1,797 |
| 294 | 6" Lateral, 6' Deep | \$1,835 |
| 295 | 6" Lateral, 8' Deep | \$2,848 |
| 296 | 6" Lateral, 10' Deep | \$2,866 |

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| Schedule of DRAINAGE FEES | | |
|----------------------------------|--------------------------------|----------------------------|
| | LAND USE CLASSIFICATION | 2019 FEE PER Sq ft. |
| 297 | RVH, RM, RM | \$0.15013 |
| 298 | RL | \$0.37054 |
| 299 | RS, RR | \$0.37054 |
| 300 | CN, CO, CBD, CG, CH | \$0.14623 |
| 301 | IH, IL, HD, IT | \$0.14623 |
| 302 | PR | \$0.14361 |
| 303 | PF | \$0.05068 |
| 304 | OS | \$0.21541 |

| Schedule of PARKS & FACILITIES USAGE FEES | | |
|--|---|-------|
| | TOWN HALL | |
| 305 | Additional Use Beyond Basic 12 Hours (per hour) | \$10 |
| 306 | Basic Use Fee (each 12 hours) | \$125 |
| 307 | Non-Profit Use Fee (each 12 hours) | \$62 |
| 308 | Custodian Charge (per hour during normal hours of work) | \$68 |
| 309 | Custodian Charge (per hour; Overtime Rate) | \$114 |
| 310 | Deposit for Alcohol Use | \$520 |
| 311 | Security/Cleaning & Key Deposit | \$200 |
| 312 | AV Tech Charge (per event, Overtime Rate) | \$260 |
| 313 | AV Equipment Use & Setup Fee (per event) - Normal working | \$104 |