

## Asset Forfeiture Expenditures Detail Summary 2017 ~ 2018

Fund	Dept	Account	Description	Amount
<b>Training</b>				
167	4215	0366	Task Force CGIA Gang Conference - Awad	1,049.45
			Lee/McLaughlin Critical Incident Response Training	1,173.60
<b>167</b>	<b>4215</b>	<b>0366</b>	<b>Total</b>	<b>2,223.05</b>
<b>General Supplies</b>				
167	4215	0375	Leadership Lighthouse Award - Ruffing	111.99
			FBPD Pens for Giveaways	597.28
			Thank You Cookies for Dispatch	20.00
<b>167</b>	<b>4215</b>	<b>0375</b>	<b>Total</b>	<b>729.27</b>
<b>Small Tools &amp; Equipment</b>				
167	4215	0381	Emergency Trauma Kits for 2 ATVs	1,038.48
			ATV Helmets and Trail Box	1,649.58
			ATV Goggles, Gloves and Trail Box	1,074.51
			ATV Gloves	54.95
			Tarp and Bungies to cover/protect 2 ATVs	51.09
			Vari Desk, monitor arm, mat - Desmond	596.07
			SWAT Long Gun Weapon lights, mounts, sites	2,667.93
			Portable Charging Devices	303.27
			BWC Evidence.Com Storage for 5 Years (\$750/mo)	3,750.00
			Watershed Rain Jackets for CSOs	780.00
			New Design - 300 Challenge Coins	1,875.00
			Vari Desk, monitor arm, mat - Gilchrist	704.44
			SWAT Push to Talk Devices	451.50
			State Use Tax	696.46
<b>167</b>	<b>4215</b>	<b>0381</b>	<b>Total</b>	<b>15,693.28</b>
<b>Miscellaneous - Canine Program</b>				
167	4215	0619	Takoda - vet visit	226.05
			Maverick - vet visit	205.80
			Maverick - vet visit	205.80
			6 months training for Takoda & Maverick - CJs	5,850.00
			Maverick - exlam and antibiotics	74.50
			Maverick - vet visit	371.69
			Takoda - flea treatment & heartworm	328.95
			Takoda - Badge Purchased by Officer McGregor	(120.00)
<b>167</b>	<b>4215</b>	<b>0619</b>	<b>Total</b>	<b>7,142.79</b>
<b>Transfer to Other Funds</b>				
167	4215	799	K9 Officer Salary to General Fund - Q1	1,365.00
			K9 Officer Salary to General Fund - Q2	1,365.00
				<b>2,730.00</b>
167	4215	0799	Task Force Officer Salary to General Fund - Q1	39,713.76
			Task Force Officer Salary to General Fund - Q2	44,506.80
			Task Force Officer Salary to General Fund - Q4	4,786.89
				<b>89,007.45</b>
<b>167</b>	<b>4215</b>	<b>0799</b>	<b>Total</b>	<b>91,737.45</b>
<b>4215 GRAND TOTAL (State General Funds)</b>				<b>\$ 117,525.84</b>

## Asset Forfeiture Expenditures Detail Summary 2017 ~ 2018

### General Supplies (Education \$\$)

167	4216	0375	National Night Out (NNO) - Giveaways for Children	191.38
			NNO Helium for Balloon	99.68
			NNO Food and Supplies	87.87
			NNO Food and Water	123.03
			NNO Hot Dogs	71.40
			NNO Hot Dog Buns	23.90
			Supplies for Day in the Park BBQ	15.27
			PAL Christmas Party Crafts for Children	184.82
			PAL Christmas Party Tablecloths, Cookie Dec Supplies	32.18
			Day in the Park Plates, Napkins, Cookies, Chips	239.32
			Day in the Park Photo Paper, Ink for Child DNA Kits	116.58
			Day in the Park Child DNA Kits	265.00
			Day in the Park - Soccer Balls for Raffle Prizes	149.95
			Day in the Park Balloons	13.07
			Day in the Park Tablecloths, foil pans, tongs	15.34
			Day in the Park Hot Dogs and Buns	152.96
			Day in the Park Apples	71.22
167	4216	0375	<b>Total</b>	<b><u>1,852.97</u></b>

### Small Tools & Equipment (Education \$\$)

167	4216	0381	Cadet Program - 10 Cadet Badges	1,080.87
			Cadet Program - Engraves Knives for top 3 Cadets	131.70
			Cadet Program - Duty Gear for Cadets	378.97
			Cadet Program - Cadet Name Tag	4.88
			PAL Fishing Clinic - Fishing Poles for biggest fish	43.09
167	4216	0381	<b>Total</b>	<b><u>1,639.51</u></b>

### Miscellaneous (Education \$\$)

167	4216	0619	FBHS Timberwolf Cheerleaders Donation	500.00
			Donation to Wall Street Residents - Halloween Candy	150.00
			FBHS Timberwolf Boosters Donation	10,000.00
			Dana Gray Parent's Club - 2nd Annual Color Run	500.00
			North Coast Opportunities - Walk/Bike Mendocino	1,000.00
			Cadet Program - Cadet Uniform	199.15
			Coast Police Activities League - Annual Donation	1,500.00
			Safe Passage Marijuana Forum Donation for Food	20.00
			Mendo Coast Rec & Park Donation - Skate Park Event	500.00
			FBHS Cheerleaders Donation - Camp & Uniforms	500.00
167	4216	0619	<b>Total</b>	<b><u>14,869.15</u></b>

<b>4216 GRAND TOTAL (State Education Funds)</b>	<b><u><u>\$ 18,361.63</u></u></b>
---	-----------------------------------