RESOLUTION NO. ____-2018

RESOLUTION OF THE FORT BRAGG CITY COUNCIL APPROVING BUDGET AMENDMENT #2019-01 FOR FISCAL YEAR 2018-19 TO ACCOUNT FOR APPROVED POSITION AND SALARY ADJUSTMENTS

WHEREAS, on June 11, 2018, the City of Fort Bragg City Council adopted the Fiscal Year (FY) 2018-19 Budget; and

WHEREAS, on July 9, 2018, the City of Fort Bragg City Council adopted Resolution No. 4108-2018, establishing a City of Fort Bragg Master Salary Rate Compensation Plan confirming the pay ranges for all of Fort Bragg employee classifications; and

WHEREAS, the Master Salary Rate Compensation Plan adopted on July 9, 2018 included three adjustments; to the City Manager's pay range, the Human Resources Technician's pay range and the Special Project's Assistant range. In total the three adjustments were budget neutral. The City Manager's adjustment was a reduction in cost which offset the Human Resource Technician's adjustment, and the Special Project Assistant's adjustment was offset by an equal amount of revenue; and

WHEREAS, on August 13, 2018, the City of Fort Bragg City Council approved a reorganization of the Police Department, which resulted in one additional staff position for the department and an annual budget savings of approximately \$8,500 per year;

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Fort Bragg does hereby approve FY 2018-19 Budget Amendment #2019-01 to transfer budget between accounts as shown in Exhibit A attached hereto.

The above and foregoing Resolution was introduced by _____, seconded by Councilmember _____, and passed and adopted at a regular meeting of the City Council of the City of Fort Bragg held on the 10th day of September, 2018 by the following vote:

AYES: NOES: ABSENT: ABSTAIN: RECUSED:

> LINDY PETERS MAYOR

ATTEST:

June Lemos, CMC City Clerk