

**EXHIBIT "A"**  
**City of Fort Bragg**  
**2018 Proposed Fee Schedule**

<b>ANIMAL CARE &amp; CONTROL FEES</b>	
<b>CATEGORY</b>	<b>2018 Proposed Fee</b>
<b>Adoption, Surrender Impoundment and Medical Fees</b>	
Adoption Fees	Set by MCHS*
Protective Custody Hold	Set by County
Spay/Neuter Fees	Set by MCHS
Vaccinations/Medications/Tests/Microchip	Set by MCHS
Veterinary Services	Set by MCHS
Feed & Care Fees	Set by MCHS
<b><u>Impound/Redemption Fee - Unaltered</u></b>	
* 1st Offense	\$40
* 2nd Offense	\$60
* 3rd and Subsequent Offenses	\$100
<b><u>Impound/Redemption Fee - Altered</u></b>	
* 1st Offense	\$20
* 2nd Offense	\$40
* 3rd and Subsequent Offenses	\$60
<b><u>Surrender Fees:</u></b>	
* Stray Animals	Set by MCHS
* Owner Surrender	Set by MCHS
<b>Hearing Fees</b>	
Vicious Potentially Dangerous Animal Hearing Fee	\$500
<b>Dog Licenses</b>	
* Altered	\$25
* Unaltered	\$55
* Duplicate License/Tag	\$5
* Delinquent Licensing Penalty - altered	Double license fee
* Delinquent Licensing Penalty - unaltered	Double license fee
* Potentially Dangerous/Vicious Dog License	\$100

\*Mendocino Coast Humane Society

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FILM PERMIT FEES	
CATEGORY	2018 Proposed Fee
<b><u>Permit Processing Fee:</u></b>	
* Minor Events (up to 7 days)	\$50
* Major Events (over 7 days)	\$100
<b><u>Event Deposit Account:</u></b>	
NOTE: A deposit account will be set up to cover cost of employees & equipment required during filming. Deposit amount will be established by City Manager on a case-by-case basis.	

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<b>FINANCE DEPARTMENT FEES</b>	
<b>CATEGORY</b>	<b>2018 Proposed Fee</b>
<b>Reports, Billing, etc.</b>	
Audit Reports - Complete Set	\$35
Audit Reports - Subsets	\$15
Replace Lost Accounts Payable Check	\$40
Return Check Fee (Charge for return of bad check from bank or financial institution)	\$40
Budget Document	\$65
Utility Bill Payment by Phone	\$5
Utility Bills - Final Notice Penalty	\$60
Utility Profile Fee (one free in 12-month period)	\$55
<b>Licenses</b>	
Bingo License (6 month period)	\$10
<b><u>Business License Fees:</u></b>	
* Initial License	\$110
* Initial License for Home Occupation	\$70
* Change of Name	\$20
* Change of Ownership	\$95
* Change of Business Location	\$105
* Contractor's Business License Fee	0.04% of building permit valuation
* Duplicate License	\$10
* Flat Rate:	
* Junk dealer, per year	\$75
* Pawnbroker, per year	\$100
* Peddler, including food, regular routes with truck, per year (included in Mobile Vending Permit Fees)	\$75
* Peddler, solicitor, transient business, peddling goods and wares from a vehicle, or from a temporary location, per day	\$20
* License Renewal (Annually)	\$100
* License Renewal for Home Occupancy (Annually)	\$80
* Non-Profit Business License	\$44
* Small, one-time jobs (under \$2,000)	\$20
* Vehicle Delivery Business - Operational Rate, per year	\$50
<b><u>Tobacco Sellers License Fees:</u></b>	
* Annual License	\$195
* Change of Business Location	\$50
* Change of Name	\$15
* Change of Ownership	\$50
* Duplicate License	\$10

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<b>MISCELLANEOUS FEES</b>	
<b>CATEGORY</b>	<b>2018 Proposed Fee</b>
<b>Appeal Fees</b>	
Appeal of Water Bill	\$200
Appeal of Administrative Decision	\$550
<b>Certification of Documents</b>	
* First Page (includes copy)	\$11
* Each Additional Page	\$0.25
<b>Copy Fees Charged to the Public</b>	
Aerial Photographs	Cost of Reproduction + 15%
<u>Black &amp; White Copies:</u>	
* 8 ½ x 11 & 8 ½ x 14 (per page)	\$0.25
* 11 x 17 (per page)	\$0.40
<u>Color Copies:</u>	
* 8 ½ x 11 & 8 ½ x 14 (per page)	\$0.45
* 11 x 17 (per page)	\$0.75
<u>Engineering Plans</u>	
* Black & White Copies	\$3
* Color Copies	\$5
Electronic Response to Records Request (for flash drive only)	\$5
Electric Charging Station Fee (1st Hour Free)	Free: 1st Hour and \$1.50 (per hour thereafter)
Letter of Public Convenience or Necessity	\$235
Letter of Public Convenience or Necessity - Public Hearing	\$750
Publications and Reports	Cost of Printing +15%
Zoning Maps, General Plan Maps, Other Maps	Cost of Reproduction + 25%

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<b>PUBLIC SAFETY FEES</b>	
<b>CATEGORY</b>	<b>2018 Proposed Fee</b>
<b>Alarm Fees</b>	
<b><u>Alarm Fees - Charge for Excessive False Alarms:</u></b>	
* After third false alarm in calendar year	\$50
* After fourth false alarm in calendar year	\$100
* After fifth false alarm in calendar year	\$200
* Reinstatement bond, annually	\$500
<b>Miscellaneous Recordings and Copies</b>	
<b><u>Audio Tape Recording Copy:</u></b>	
Civil Subpoena Appearance Fee	\$275 + additional time/rate adjustment
Fingerprinting fee	\$30
<b><u>Photographs (Evidence):</u></b>	
* Digital	\$27 + cost of photo supplies (\$1 per sheet of photo paper or digital CD copy) + postage if mailed
Insurance Letter for Crime Report	\$25
Record Clearance Checks	\$55
<b><u>Video Tape Copy:</u></b>	
Vehicle Accident Report	\$25
<b>Miscellaneous Storage Fees</b>	
Stored Evidence Vehicle Fee (when stored onsite; per day)	\$12
Repossessed Vehicle Release	\$15
Gun Storage Fee	\$70
Vehicle Release (for towed vehicle) - normal release	\$100
<b>Penalties &amp; Violations</b>	
<b><u>Parking Citation Penalties for Violation:</u></b>	
Administrative Fee (for cancelling a violation issued when person fails to display their handicap placard)	\$25
* Blocking a Driveway	\$45
* Disabled Parking Space w/o Disabled Plate or Placard	\$285
* Electric Vehicle Charging Violation (More than 4 hours)	\$45
* Non-Electric Vehicle Parked in EV Parking space	\$45
* No Parking	\$45
* Off Street Parking Violation	\$45
* Parked More than 18" from Curb	\$45
* Parked on Sidewalk	\$45
* Parking in Alley	\$45
* Parking Space Markings	\$45
* Permit Parking Only	\$45
* Registration Tabs	\$45
* Red Zone	\$45
* Timed Parking Zone	\$45
* Wrong Side of Road	\$45
* Yellow Loading Zone	\$45
* 72-Hour Continuous Parking (Parking Violation)	\$45
NOTE: Tow Charge when applicable is due to City prior to release of vehicle by local tow company	Amount set by local tow company

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<b>PUBLIC SAFETY FEES</b>	
<b>CATEGORY</b>	<b>2018 Proposed Fee</b>
<b><u>Skate Park Facility Violations:</u></b>	
* First Offense	\$5
* Second Violation within a year	\$10
* Third or Further Violation within a year	\$25
<b>Licenses</b>	
Bicycle License	No fee
<b><u>Taxicab Fees:</u></b>	
Initial Permit Application Fee	\$135
Initial Taxi Driver Background Check	110 + DOJ
* <u>Annual Renewal License Fee:</u>	
* For first vehicle	\$50
* Per additional vehicle	\$10
<b>Dance Fees</b>	
* Public dance, per event	\$75
* Dances at a fixed place of business where alcoholic beverages are sold, annually	\$300
* Dances at fixed place of business where alcoholic beverages are not sold, annually	\$150
* Dances, as defined in Section 5.12.080	No fee

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PUBLIC WORKS FEES		
CATEGORY		2018 Proposed Fee
Miscellaneous Fees		
Grading & Storm Water Protection Permit Fee		Actual cost incurred for staff review and approval; \$300 deposit
Street Furniture Permit Fees:		
First Year		\$155
Renewal: Subsequent Years		\$55
Streets and Facility Fees		
Processing Fee for Parade/Street Closure		\$270
Deposit to Borrow City-Owned Equipment		
Barricades (deposit, per barricade)	30% of cost of borrowed barricades (i.e number borrowed x \$35 x 30%)	
36" Reflective Traffic Cone (deposit, per cone)	30% of cost of borrowed cones (i.e number borrowed x \$25 x 30%)	
28" Reflective Traffic Cone (deposit, per cone)	30% of cost of borrowed cones (i.e number borrowed x \$15 x 30%)	
18" Reflective Traffic Cone (deposit, per cone)	30% of cost of borrowed cones (i.e number borrowed x \$10 x 30%)	
12" Reflective Traffic Cone (deposit, per cone)	30% of cost of borrowed cones (i.e number borrowed x \$8 x 30%)	
No Parking Tripod (deposit, per tripod)	30% of cost of borrowed cones (i.e number borrowed x \$30 x 30%)	
D-2 Rate for Hourly Supervision of Contractors Modifying City Water System	Fully loaded staff rate of employee(s) performing work; deposit required.	
Hot Tap Machine Use (per tap; plus preparation cost)	\$400 (does not include preparation costs)	
Pot Holing	Costs Incurred	
Encroachment Permit Fees:		
Performance Bond		
(Bonded, licensed contractors shall not be required to comply with the deposits specified)		
* Deposit		\$500
* For excavation within paved roadway, alley, or easement areas		\$2/square foot
* For excavation within unpaved roadway, alley, or easement areas		\$1/square foot
* For excavation within parkway or sidewalk area, whether or not improved with concrete sidewalk		\$5/square foot
* For all other public improvements		Use estimated construction cost determined by the developer and approved by the City Engineer
* Permit Review & Issuance Fee		\$80

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<b>PUBLIC WORKS FEES</b>	
<b>CATEGORY</b>	<b>2018 Proposed Fee</b>
<b><u>Permit (Inspection) Fee</u></b>	
* Annual Encroachment Permit	\$95
* Trenching	\$50 (1st 100 lf) + \$0.25/lf afterwards
* Sidewalk Closure (façade improvements, sidewalk sales.etc)	\$70
* Inspection Fees - Repairs & Replacements	\$65
* Miscellaneous Permits (not covered elsewhere;location)	\$100
* Parking (per week; per space)	\$25
* Sidewalk, Curb & Gutter, Ramp, Conform Paving & Driveway Inspection	\$0.10/sf
* Fine for Working without Encroachment Permit	Double cost of permit
<b><u>Wastewater Enterprise Fees</u></b>	
<b><u>Backflow Prevention Device Fees:</u></b>	
Annual test fee if performed by City personnel (should the device fail the test, customer is responsible for repairs & would receive one follow-up retest at no charge)	\$125
Annual fee for private business who wishes to be listed as a Backflow Prevention Device Tester (upon filing the proper documentation with the City Clerk)	\$225
Temporary backflow device for special events	\$100
<b><u>Grease Trap/Interceptors:</u></b>	
Initial Application Fee	\$155
Annual Inspection Fee (this fee may be waived upon demonstration by the permittee that fats, oils, and grease collected in grease interceptors, or alternate approved systems, have been recycled for conversion to bio-diesel or other products as approved by the District)	\$85
<b><u>Sanitary Sewer Fees:</u></b>	
Permit and inspection of connections to the sanitary	\$145
Permit and inspection of apartment connections to the sanitary sewer system	\$140 + \$10 per each unit in excess of 5 units
Extension of sewer mains or other work required, such as setting manholes or installing pump stations, to extend service to an area or parcel to accommodate a connection	Actual cost of work; \$70 for written cost estimate
During Normal Operation Hours	Minimum charge of one hour; hourly rate is based on the current rate of employee, including benefits & overhead
If After Hours*	Minimum charge to cover up to 3 hours; rate is based on three times the current overtime rate of employee, including benefits & overhead. Hourly rate thereafter, rate is based on the current overtime rate of employee, including benefits & overhead

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<b>PUBLIC WORKS FEES</b>	
<b>CATEGORY</b>	<b>2018 Proposed Fee</b>
<b><u>Treated Wastewater Disposal Fee</u></b>	
Public Agencies	\$0.17/gallon
Others	\$0.25/gallon
<b><u>Water Enterprise Fees</u></b>	
Water Charges for Voluntary Water Sales (per Hundred Cubic Feet (HCF))	\$14.96
Water Account Deposit	\$150
Water Hydrant Meter Rental Deposit	\$950
Water Hydrant Meter Rental (per month)	\$25
Water Line Testing and Forms	Cost Incurred
Water Meter Split Evaluation	\$65
Water Turn On/Off at Customer Request	\$30
Water Turn On After Hours*	\$200
* After hours is considered after 2:30pm on regular business days and anytime on weekends and holidays	
Greywater Reuse Application Fee	\$45

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<b>WATER CONSERVATION PENALTIES</b>	
<b>CATEGORY</b>	<b>PENALTY</b>
Penalties for Violation:	
<b>Stage 1</b>	
1. First Offense:	
a.Minor Offense	\$20 + written warning
b.Major Offense	\$100 + written warning
2. Second Offense:	
a.Minor Offense	\$100
b.Major Offense	\$500
3. Third or Subsequent Offense:	
a.Minor Offense	\$500
b.Major Offense	\$1,000
<b>Stage 2</b>	
1. First Offense:	
a.Minor Offense	\$100
b.Major Offense	\$250
2. Second Offense:	
a.Minor Offense	\$250
b.Major Offense	\$500
3. Third or Subsequent Offense:	
a.Minor Offense	\$500
b.Major Offense	\$1,000
<b>Stages 3 &amp; 4</b>	
1. First Offense	\$500
2. Second Offense	\$1,000
3. Third or Subsequent Offense	
The City Manager may instruct staff to shut off the water service to the offending property. Service will not be restored until the water emergency is at an end and all outstanding fines are paid. The fee for restoring service shall be:	\$1,000

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<b>WATER CAPACITY CHARGE &amp; CONNECTION FEES</b>		
<b>WATER CAPACITY CHARGE</b>	<b>\$</b>	<b>4,483.92</b>
<b>WATER SERVICE CONNECTION FEES</b>		
<b>Sewer Service Type</b>	<b>2018 Fee</b>	<b>Over 50 feet, \$/foot</b>
3/4" Single Service	\$3,404	\$34.965
1" Single Service	\$3,677	\$37.314
1" Single Service Split into 2 5/8" x 3/4"	\$4,048	\$37.855
1 1/2" Single Service	\$4,362	\$33.583
2" Single Service Split into 5 5/8" x 3/4"	\$5,557	\$33.583
2" Service Disc Meter Low Demand	\$4,992	\$33.583
2" Service Compound High Demand	\$6,711	\$33.583
3" Service	\$10,422	\$39.414
4" Service	\$11,697	\$39.414
6" Service *	\$15,793	\$39.414
* Fee is a deposit; total cost based on time/materials		
<b>METER ONLY INSTALL</b>		
<b>Size</b>	<b>2018 Fee</b>	
5/8" x 3/4"	\$381	
1"	\$554	
1.5"	\$979	
2" Disc Meter Low Demand	\$1,225	
2" Compound	\$2,891	
3"	\$3,380	
4"	\$4,905	
6"	Time & Materials	
<b>METER SPLIT</b>		
<b>Size</b>	<b>2018 Fee</b>	
2 5/8" x 3/4" meters on existing service	\$1,150	
Meter split with street crimp in cement sidewalk	\$1,499	

FORT BRAGG CITY COUNCIL RESOLUTION NO.3989-2017 DATED MARCH 27,2017

- 1.The City will not required separate water and/or sewer connections for any Accessory Dwelling Unit(ADU)
2. If a property owner chooses not to establish a separate water connection and/or a separate sewer connection for an ADU, a connection fee must be paid accordance with the City's adopted fee schedule.
3. The City will not require payment of water or sewer capacity fees for any ADU

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<b>SEWER CAPACITY CHARGE &amp; CONNECTION FEES</b>		
<b>SEWER CAPACITY CHARGE</b>	<b>\$</b>	<b>3,523.60</b>
<b>SEWER SERVICE CONNECTION FEES</b>		
Sewer Only (no Water)		
<b>Sewer Service Type</b>	<b>2018 Proposed Fee</b>	<b>Over 50 feet, \$/foot</b>
4" Lateral, 4' Deep	\$3,000	\$44.850
4" Lateral, 6' Deep	\$3,222	\$50.161
4" Lateral, 8' Deep	\$3,790	\$63.227
4" Lateral, 10' Deep	\$4,328	\$73.215
6" Lateral, 4' Deep	\$3,052	\$44.923
6" Lateral, 6' Deep	\$3,368	\$51.637
6" Lateral, 8' Deep	\$3,936	\$64.692
6" Lateral, 10' Deep	\$4,474	\$74.670
<b>SEWER SERVICE CONNECTION FEES</b>		
Combined with Water		
<b>Sewer Service Type</b>	<b>2018 Proposed Fee</b>	<b>Over 50 feet, \$/foot</b>
4" Lateral, 4' Deep	\$1,004	\$26.422
4" Lateral, 6' Deep	\$1,255	\$25.590
4" Lateral, 8' Deep	\$2,081	\$43.842
4" Lateral, 10' Deep	\$2,629	\$55.837
6" Lateral, 4' Deep	\$1,740	\$30.236
6" Lateral, 6' Deep	\$1,777	\$30.236
6" Lateral, 8' Deep	\$2,758	\$45.962
6" Lateral, 10' Deep	\$2,774	\$57.281

**FORT BRAGG CITY COUNCIL RESOLUTION NO.3989-2017 DATED MARCH 27,2017**

- 1.The City will not required separate water and/or sewer connections for any Accessory Dwelling Unit(ADU)
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<b>DRAINAGE FEES</b>	
<b>LAND USE CLASSIFICATION</b>	<b>FEE PER SQ FT.</b>
RVH, RM, RM	\$0.145350
RL	\$0.358739
RS, RR	\$0.358739
CN, CO, CBD, CG, CH	\$0.141568
IH, IL, HD, IT	\$0.141568
PR	\$0.139032
PF	\$0.049070
OS	\$0.208548

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**PARKS & FACILITIES USAGE FEES**

**TOWN HALL**

<b>CATEGORY</b>	<b>2018 Proposed Fee</b>
Additional Use Beyond Basic 12 Hours (per hour)	\$10
Basic Use Fee (each 12 hours)	\$120
Non-Profit Use Fee (each 12 hours)	\$60
Custodian Charge (per hour during normal hours of work)	\$65
Custodian Charge (per hour; Overtime Rate)	\$110
Deposit for Alcohol Use	\$500
Security/Cleaning & Key Deposit	\$200
AV Tech Charge (per event, Overtime Rate)	\$250
AV Equipment Use & Setup Fee (per event) - Normal working hours	\$100

**PARKS USE**

	<b>Size of Event</b>	<b>Deposits</b>
Noyo Headlands Park-Northern Section	(<25 ppl)	\$400 Deposit
Noyo Headlands Park-South Section (in specific areas)	(<50 ppl)	\$400 Deposit
	(50<200 ppl)	\$500 Deposit
	(>200 ppl)	\$1,000 Deposit
Pomo Bluffs Park	(<25 ppl)	\$400 Deposit

**GYM USE**

Basic Use Fee (per hour)	\$20
Daily Use Fee (12 hours)	\$100
Extended Use Fee	Fee established on case-by-case basis by City Manager
Non-Profit Use Fee (for up to 3 hours of use)	\$25