

January 1, 2018

2018 PROPOSED FEE SCHEDULE

TABLE OF CONTENTS	
INTRODUCTION	3
ANIMAL CARE & CONSTRUCTION FEES	4
FILM PERMIT FEES	5
FINANCE DEPARTMENT FEES	
REPORTS & BILLING FEES	6
LICENSES RENEWAL	6
MISCELLANEOUS FEES	
APPEAL FEES	7
CERTIFICATION OF DOCUMENTS & COPYING	7
ELECTRONIC RESPONSE TO RECORDS REQUEST	7
LETTER OF PUBLIC CONVENIENCE OR NECESSITY	7
ZONING MAPS, GENERAL PLAN MAPS	7
PLANNING and DEVELOPMENT FEES	
GENERAL INFORMATION and LETTERS	8
APPEAL FEES	8
BUILDING/SIGN & ADMIN PERMIT FEES	9
PLANNING PERMIT FEES	10
DEVELOPER DEPOSIT ACCOUNT PROJECTS	10
SUBDIVISON MAP	10
CODE ENFORCEMENT FEES	10
PUBLIC SAFETY FEES	
ALARM FEES & STORAGE FEES	11
MISCELLANEOUS RECORDINGS and COPIES	11
PENALTIES and VIOLATIONS	11-12
TAXI CAB LICENSES	12
DANCE FEES	12
PUBLIC WORKS FEES	
MISCELLANEOUS FEES	13
STREETS and FACILITY FEES	13-14
ENCROACHMENT PERMIT FEES	14
PERMIT FEES	14
WASTEWATER ENTERPRISE FEES	14
WATER ENTERPRISE FEES	15
WATER CONSERVATION PENALTIES	16
WATER/SEWER CAPACITY CHARGE and CONNECTION FEES	17-18
DRAINANGE FEES	19
PARKS & FACILITIES USAGE FEES	
TOWN HALL FEES	20
PARKS USE FEES	20
GYM USE FEES	20

CityEXHRONTB*agg 2018 Proposed Fee Schedule

INTRODUCTION

The City of Fort Bragg charges fees to offset the cost of providing various services. Some fees are reviewed on an annual basis to assure that full cost-recovery is provided consistent with established City Council/Improvement District board policies.

The City and District have a policy of recovering the full costs reasonably incurred in providing miscellaneous services of a voluntary and limited nature, such that those receiving the miscellaneous services pay the associated costs and general taxes are not diverted general services of a broad nature to subsidize unfairly and inequitably such miscellaneous services. Pursuant to Government Code Section 66018, the specific fees to be charged for such services must be adopted by the City Council and the Municipal Improvement District Board after providing notice and holding a public hearing; The City Council and the Municipal Improvement conducted a public hearing on Nov 27th 2017, following proper notice, to obtain comments on proposed fee schedule.

ANIMAL CARE & CONTROL FEES		
CATEGORY	2018 Proposed Fee	
Adoption, Surrender Impoundment and Medical Fees	S	
Adoption Fees	Set by MCHS*	
Protective Custody Hold	Set by County	
Spay/Neuter Fees	Set by MCHS	
Vaccinations/Medications/Tests/Microchip	Set by MCHS	
Veterinary Services	Set by MCHS	
Feed & Care Fees	Set by MCHS	
Impound/Redemption Fee - Unaltered		
* 1st Offense	\$40	
* 2nd Offense	\$60	
* 3rd and Subsequent Offenses	\$100	
Impound/Redemption Fee - Altered		
* 1st Offense	\$20	
* 2nd Offense	\$40	
* 3rd and Subsequent Offenses	\$60	
Surrender Fees:		
* Stray Animals	Set by MCHS	
* Owner Surrender	Set by MCHS	
Hearing Fees		
Vicious Potentially Dangerous Animal Hearing Fee	\$500	
Dog Licenses		
* Altered	\$25	
* Unaltered	\$55	
* Duplicate License/Tag	\$5	
* Delinquent Licensing Penalty - altered	Double license fee	
* Delinquent Licensing Penalty - unaltered	Double license fee	
* Potentially Dangerous/Vicious Dog License	\$100	

^{*}Mendocino Coast Humane Society

FILM PERMIT FEES		
CATEGORY	2018 Proposed Fee	
Permit Processing Fee:		
* Minor Events (up to 7 days)	\$50	
* Major Events (over 7 days)	\$100	
Event Deposit Account:		

NOTE: A deposit account will be set up to cover cost of employees & equipment required during filming. Deposit amount will be established by City Manager on a case-by-case basis.

FINANCE DEPARTMENT FEES			
CATEGORY	2018 Proposed Fee		
Reports, Billing, etc.			
Audit Reports - Complete Set	\$35		
Audit Reports - Subsets	\$15		
Replace Lost Accounts Payable Check	\$40		
Return Check Fee (Charge for return of bad check from bank or financial			
institution)	\$40		
Budget Document	\$65		
Utility Bill Payment by Phone	\$5		
Utility Bills - Final Notice Penalty	\$60		
Utility Profile Fee (one free in 12-month period)	\$55		
Licenses			
Bingo License (6 month period)	\$10		
Business License Fees:			
* Initial License	\$110		
* Initial License for Home Occupation	\$70		
* Change of Name	\$20		
* Change of Ownership	\$95		
* Change of Business Location	\$105		
Contractor's Business License Fee	0.04% of building		
Land Contractor's Business Licerise Fee	permit valuation		
* Duplicate License	\$10		
* Flat Rate:			
* Junk dealer, per year	\$75		
* Pawnbroker, per year	\$100		
* Peddler, including food, regular routes with truck, per year			
(included in Mobile Vending Permit Fees)	\$75		
* Peddler, solicitor, transient business, peddling goods and wares from a	***		
vehicle, or from a temporary location, per day	\$20		
* License Renewal (Annually)	\$100		
* License Renewal for Home Occupancy (Annually)	\$80		
* Non-Profit Business License	\$44		
* Small, one-time jobs (under \$2,000)	\$20		
* Vehicle Delivery Business - Operational Rate, per year	\$50		
Tobacco Sellers License Fees:	ΨΟΟ		
* Annual License	\$195		
* Change of Business Location	\$50		
	\$15		
* Change of Name			
* Change of Ownership	\$50		
* Duplicate License	\$10		

MISCELLANEOUS FEES		
CATEGORY	2018 Proposed Fee	
Appeal Fees		
Appeal of Water Bill	\$200	
Appeal Fee for Appeal of Administrative Decision	\$550	
Certification of Documents		
* First Page (includes copy)	\$11	
* Each Additional Page	\$0.25	
Copy Fees Charged to the Public		
Aerial Photographs	Cost of Reproduction + 15%	
Black & White Copies:		
* 8 ½ x 11 & 8 ½ x 14 (per page)	\$0.25	
* 11 x 17 (per page)	\$0.40	
Color Copies:		
* 8 ½ x 11 & 8 ½ x 14 (per page)	\$0.45	
* 11 x 17 (per page)	\$0.75	
Engineering Plans		
* Black & White Copies	\$3	
* Color Copies	\$5	
Electronic Response to Records Request (for flash drive only)	\$5	
Electric Charging Station Fee (1st Hour Free)	Free: 1st Hour and \$1.50 (per hour thereafter)	
Letter of Public Convenience or Necessity	\$235	
Letter of Public Convenience or Necessity - Public Hearing	\$750	
Publications and Reports	Cost of Printing +15%	
Zoning Maps, General Plan Maps, Other Maps	Cost of Reproduction + 25%	

PUBLIC SAFETY FEES			
CATEGORY	2018 Proposed Fee		
Alarm Fees			
Alarm Fees - Charge for Excessive False Alarms:			
* After third false alarm in calendar year	\$50		
* After fourth false alarm in calendar year	\$100		
* After fifth false alarm in calendar year	\$200		
* Reinstatement bond, annually	\$500		
Miscellaneous Recordings and Copies			
Audio Tape Recording Copy:			
Civil Subpoons Appearance Fee	\$275 + additional		
Civil Subpoena Appearance Fee	time/rate adjustment		
Fingerprinting fee	\$30		
Photographs (Evidence):			
	\$27 + cost of photo		
	supplies (\$1 per sheet of		
* Digital	photo paper or digital CD		
	copy) + postage if mailed		
Insurance Letter for Crime Report	\$25		
Record Clearance Checks	\$45		
<u>Video Tape Copy:</u>			
Vehicle Accident Report	\$25		
Miscellaneous Storage Fees			
Stored Evidence Vehicle Fee (when stored onsite; per day)	\$12		
Repossessed Vehicle Release	\$15		
Gun Storage Fee	\$70		
Vehicle Release (for towed vehicle) - normal release	\$100		
Penalties & Violations			
Parking Citation Penalties for Violation:			
Administrative Fee (for cancelling a violation issued when	\$25		
* Blocking a Driveway	\$45		
* Disabled Parking Space w/o Disabled Plate or Placard	\$285		
* Electric Vehicle Charging Violation (More than 4 hours)	\$45		
* Non-Electric Vehicle Parked in EV Parking space	\$45		
* Small, one-time jobs (under \$2,000)	\$45		
* No Parking	\$45		
* Off Street Parking Violation	\$45		
* Parked More than 18" from Curb	\$45		
* Parked on Sidewalk	\$45		
* Parking in Alley	\$45		
* Parking Space Markings	\$45		

PUBLIC SAFETY FEES		
CATEGORY	2018 Proposed Fee	
Parking Citation Penalties for Violation:(Con'td)		
* Permit Parking Only	\$45	
* Registration Tabs	\$45	
* Red Zone	\$45	
* Timed Parking Zone	\$45	
* Wrong Side of Road	\$45	
* Yellow Loading Zone	\$45	
* 72-Hour Continuous Parking (Parking Violation)	\$45	
NOTE: Tow Charge when applicable is due to City prior to release of vehicle	Amount set by local tow	
by local tow company	company	
Skate Park Facility Violations:		
* First Offense	\$5	
* Second Violation within a year	\$10	
* Third or Further Violation within a year	\$25	
Licenses		
Bicycle License	No fee	
Taxicab Fees:		
Initial Permit Application Fee	\$135	
Initial Taxi Driver Background Check	110 + DOJ	
* Annual Renewal License Fee:		
* For first vehicle	\$50	
* Per additional vehicle	\$10	
Dance Fees		
* Public dance, per event	\$75	
Dances at a fixed place of business where alcoholic		
* beverages are sold, annually	\$300	
Dances at fixed place of business where alcoholic beverages		
* are not sold, annually	\$150	
* Dances, as defined in Section 5.12.080	No fee	

Actual cost incurred for staff review and approval; \$300 deposit Street Furniture Permit Fees: First Year \$155 Renewal: Subsequent Years \$55 Streets and Facility Fees Processing Fee for Parade/Street Closure \$270 Deposit to Borrow City-Owned Equipment Barricades (deposit, per barricade) \$30% of cost of borrowed barricades (i.e number borrowed x \$35 x 30% \$30% of cost of borrowed cones (i.e number borrowed x \$25 x 30% \$30% of cost of borrowed cones (i.e number borrowed x \$25 x 30% \$30% of cost of borrowed cones (i.e number borrowed x \$25 x 30% \$30% of cost of borrowed cones (i.e number borrowed x \$15 x 30% \$30% of cost of borrowed cones (i.e number borrowed x \$15 x 30% \$30% of cost of borrowed cones (i.e number borrowed x \$15 x 30% \$30% of cost of borrowed cones (i.e number borrowed x \$15 x 30% \$30% of cost of borrowed cones (i.e number borrowed x \$15 x 30% \$30% of cost of borrowed cones (i.e number borrowed x \$15 x 30% \$30% of cost of borrowed cones (i.e number borrowed x \$15 x 30% \$30% of cost of borrowed cones (i.e number borrowed x \$15 x 30% \$30% of cost of borrowed cones (i.e number borrowed x \$15 x 30% \$30% of cost of borrowed cones (i.e number borrowed x \$15 x 30% \$30% of cost of borrowed cones (i.e number borrowed x \$15 x 30% \$30% of cost of borrowed cones (i.e number borrowed x \$15 x 30% \$30% of cost of borrowed cones (i.e number borrowed x \$15 x 30% \$30% of cost of borrowed cones (i.e number borrowed x \$15 x 30% \$30% of cost of borrowed cones (i.e number borrowed x \$15 x 30% \$30% of cost of borrowed cones (i.e number borrowed x \$15 x 30% \$30% of cost of borrowed cones (i.e number borrowed x \$15 x 30% \$30% of cost of borrowed cones (i.e number borrowed x \$15 x 30% \$30% of cost of borrowed cones (i.e number borrowed x \$15 x 30% \$30% of cost of borrowed cones (i.e number borrowed x \$15 x 30% \$30% of cost of borrowed cones (i.e number borrowed x \$15 x 30% \$30% of cost of borrowed x \$15 x 30% \$30% of cost of borrowed cones (i.e number borrowed x \$15 x 30% \$30% of cost of borrowed x \$15 x 30% \$30% of co	PUBLIC WORKS FEES			
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Hot Tap Machine Use (per tap; plus preparation cost) Pot Holing Encroachment Permit Fees: Performance Bond (Bonded, licensed contractors shall not be required to comply with the deposits specified) Deposit For excavation within paved roadway, alley, or easement areas For excavation within unpaved roadway, alley, or easement areas For excavation within parkway or sidewalk area, whether or not improved with concrete sidewalk For all other public improvements \$400 (does not include preparation costs) Costs Incurred \$500 \$500 \$2/square foot \$1/square foot Use estimated construction cost determined by the developer and approved by the City Engineer	No Parking Tripod (deposit, per tripod)			
Pot Holing Costs Incurred Encroachment Permit Fees: Performance Bond (Bonded, licensed contractors shall not be required to comply with the deposits specified) Deposit \$500 For excavation within paved roadway, alley, or easement areas \$2/square foot For excavation within unpaved roadway, alley, or easement areas \$1/square foot For excavation within parkway or sidewalk area, whether or not improved with concrete sidewalk For all other public improvements Costs Incurred \$500 \$500 \$2/square foot \$1/square foot Use estimated construction cost determined by the developer and approved by the City Engineer	D-2 Rate for Hourly Supervision of Contractors Modifying City			
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Performance Bond	Pot Holing	Costs	Incurred	
Bonded, licensed contractors shall not be required to comply with the deposits specified) * Deposit \$500 For excavation within paved roadway, alley, or easement areas \$2/square foot For excavation within unpaved roadway, alley, or easement areas \$1/square foot For excavation within parkway or sidewalk area, whether or not improved with concrete sidewalk \$5/square foot * For all other public improvements \$5/square foot determined by the developer and approved by the City Engineer	Encroachment Permit Fees:			
Soo For excavation within paved roadway, alley, or easement Soo	Performance Bond			
For excavation within paved roadway, alley, or easement areas For excavation within unpaved roadway, alley, or easement areas For excavation within parkway or sidewalk area, whether or not improved with concrete sidewalk For all other public improvements For all other public improvements \$2/square foot \$1/square foot Use estimated construction cost determined by the developer and approved by the City Engineer	(Bonded, licensed contractors shall not be required to comply wi	th the deposits specified	d)	
\$ areas \$2/square foot For excavation within unpaved roadway, alley, or easement areas \$1/square foot For excavation within parkway or sidewalk area, whether or not improved with concrete sidewalk \$5/square foot Use estimated construction cost determined by the developer and approved by the City Engineer	* Deposit		\$500	
For excavation within unpaved roadway, alley, or easement * areas \$1/square foot For excavation within parkway or sidewalk area, whether or not improved with concrete sidewalk \$5/square foot Use estimated construction cost determined by the developer and approved by the City Engineer				
\$ areas \$1/square foot For excavation within parkway or sidewalk area, whether or not improved with concrete sidewalk \$5/square foot Use estimated construction cost determined by the developer and approved by the City Engineer			\$2/square foot	
For excavation within parkway or sidewalk area, whether or not improved with concrete sidewalk Use estimated construction cost determined by the developer and approved by the City Engineer			.	
not improved with concrete sidewalk Use estimated construction cost determined by the developer and approved by the City Engineer			\$1/square foot	
Use estimated construction cost determined by the developer and approved by the City Engineer			A- /	
For all other public improvements construction cost determined by the developer and approved by the City Engineer	not improved with concrete sidewalk		\$5/square foot	
Permit Review & Issuance Fee \$80	* For all other public improvements		construction cost determined by the developer and approved	
	* Permit Review & Issuance Fee		\$80	

PUBLIC WORKS FEES						
CATEGORY	2018 Proposed Fee					
Permit (Inspection) Fee						
* Annual Encroachment Permit		\$95				
Trenching		\$50 (1st 100 lf) + \$0.25/lf				
		afterwards				
* Inspection Fees - Repairs & Replacements		\$65				
* Parking (per week; per space)		\$25				
* Sidewalk, Curb & Gutter, Ramp, Conform Paving & Driveway In	spection	\$0.10/sf				
* Fine for Working without Encroachment Permit		Double cost of permit				
Wastewater Enterprise Fees						
Backflow Prevention Device Fees:						
Annual test fee if performed by City personnel (should the	device fail the test,					
customer is responsible for repairs & would receive one following		\$125				
charge)	mon up rotoot at mo	ψ.20				
Annual fee for private business who wishes to be listed as						
Prevention Device Tester (upon filing the proper document	ation with the City	\$225				
Clerk)						
Temporary backflow device for special events		\$100				
Grease Trap/Interceptors:		ψ.00				
Initial Application Fee		\$155				
Annual Inspection Fee		V				
(this fee may be waived upon demonstration by the permittee tha	t fats, oils, and grease					
collected in grease interceptors, or alternate approved systems, h						
conversion to bio-diesel or other products as approved by the District)		\$85				
Sanitary Sewer Fees:	,					
Permit and inspection of connections to the sanitary		\$145				
Permit and inspection of apartment connections to the sanitary sewer system		\$140 + \$10 per each unit in excess of 5 units				
		in excess of 5 drifts				
Extension of sewer mains or other work required, such as	setting manholes or					
installing pump stations, to extend service to an area or pa		Actual cost of work; \$65				
accommodate a connection		for written costs estimate				
	1					
	Minimum charge of or	ne hour: hourly rate is				
During Normal Operation Hours based on the current rate of employee,		-				
including benefits & overhead						
Minimum charge to cover up to 3 hours; rate is based on three times the current overtime rate of employee, including benefits & overhead.						
			If After Hours*	If After Hours* Hourly rate thereafter, rate is based on the		
					of employee, including	
	benefits & overhead	or orripioyoo, irloidding				

PUBLIC WORKS FEES			
CATEGORY 2018 Proposed Fee			
Treated Wastewater Disposal Fee			
Public Agencies	\$0.17/gallon		
Others	\$0.25/gallon		
Water Enterprise Fees			
Water Charges for Voluntary Water Sales (per Hundred Cubic Fe	eet (HCF) \$14.96		
Water Account Deposit	\$150		
Water Hydrant Meter Rental Deposit	\$950		
Water Hydrant Meter Rental (per month)	\$25		
Water Line Testing and Forms	Cost Incurred		
Water Meter Split Evaluation	\$65		
Water Turn On/Off at Customer Request	\$30		
Water Turn On After Hours*	\$200		
* After hours is considered after 2:30pm on regular business			
days and anytime on weekends and holidays			
Greywater Reuse Application Fee	\$45		

١	WATER CONSERVATION PENALTIES		
C	CATEGORY	PENALTY	
F	Penalties for Violation:		
Ş	Stage 1		
1	First Offense:		
	a.Minor Offense	\$20 + written warning	
	b.Major Offense	\$100 + written warning	
2	Second Offense:		
	a.Minor Offense	\$100	
	b.Major Offense	\$500	
3	Third or Subsequent Offense:		
	a.Minor Offense	\$500	
L	b.Major Offense	\$1,000	
5	stage 2		
1	First Offense:		
	a.Minor Offense	\$100	
L	b.Major Offense	\$250	
2	Second Offense:		
	a.Minor Offense	\$250	
	b.Major Offense	\$500	
3	Third or Subsequent Offense:		
	a.Minor Offense	\$500	
	b.Major Offense	\$1,000	
9	l Stages 3 & 4		
1	First Offense	\$500	
2	Second Offense	\$1,000	
3	Third or Subsequent Offense		
	The City Manager may instruct staff to shut off the water service to the offending property. Service will not be restored until the water emergency is at an end and all outstanding fines are paid. The fee for restoring service shall be:	\$1,000	

CityEXHRENTER agg 2018 Proposed Fee Schedule

WATER CAPACITY CHARGE & CONNECTION FEES				
		_		
WATER CAPACITY CHARGE	\$ 4,483.92	2		
WATER OFFICE COL	INFOTION FEED			
<u>WATER SERVICE CONNECTION FEES</u> Sewer Service Type 2018 Fee Over 50 feet, \$/foot				
Sewer Service Type 3/4" Single Service	\$3,404	\$35		
1" Single Service	\$3,677	\$37		
1" Single Service 1" Single Service Split into 2 5/8" x 3/4"	\$4,048	\$38		
1 1/2" Single Service	\$4,362	\$34		
2" Single Service Split into 5 5/8" x 3/4"	\$5,557	\$34		
2" Service Disc Meter Low Demand	\$4,992	\$34		
2" Service Compound High Demand	\$6,711	\$34		
3" Service	\$10,422	\$39		
4" Service	\$11,697	\$39		
6" Service *	\$15,793	\$43		
* Fee is a deposit; total cost based on time/materials	Ţ : -, :	***		
	•	<u> </u>		
METER ONLY	INSTALL			
Size	2018 Fee			
5/8" x 3/4"	\$381			
1"	\$554			
1.5"	\$979			
2" Disc Meter Low Demand	\$1,225			
2" Compound	\$2,891			
3"	\$3,380			
4"	\$4,905			
6"	Time & Materials			
METER SPLIT				
Size	2018 Fee			
2 5/8" x 3/4" meters on existing service	\$1,150			
Meter split with street crimp in cement sidewalk	\$1,499			

FORT BRAGG CITY COUNCIL RESOLUTION NO.3989-2017 DATED MARCH 27,2017

- 1. The City will not required separate water and/or sewer connections for any Accessory Dwelling Unit(ADU)
- 2. If a property owner chooses not to establish a separate water connection and/or a separate sewer connection for an ADU, a connection fee must be paid accordance with the City's adopted fee schedule.
- 3. The City will not require payment of water or sewer capacity fees for any ADU

CityEXHRENTENagg 2018 Proposed Fee Schedule

SEWER CAPACITY CHARGE & CONNECTION FEES				
SEWER CAPACITY CHARGE	\$ 3,523.60			
SEWER SERVICE CONNECTION FEES				
Sewer Only (no V				
Sewer Service Type	2018 Fee	Over 50 feet, \$/foot		
4" Lateral, 4' Deep	\$3,000	\$45		
4" Lateral, 6' Deep	\$3,222	\$50		
4" Lateral, 8' Deep	\$3,790	\$63		
4" Lateral, 10' Deep	\$4,328	\$73		
6" Lateral, 4' Deep	\$3,052	\$45		
6" Lateral, 6' Deep	\$3,368	\$52		
6" Lateral, 8' Deep	\$3,936	\$65		
6" Lateral, 10' Deep	\$4,474	\$75		
SEWER SERVICE CONNECTION FEES				
Combined with				
Sewer Service Type	2018 Fee	Over 50 feet, \$/foot		
4" Lateral, 4' Deep	\$1,004	\$26		
4" Lateral, 6' Deep	\$1,255	\$26		
4" Lateral, 8' Deep	\$2,081	\$44		
4" Lateral, 10' Deep	\$2,629	\$56		
6" Lateral, 4' Deep	\$1,740	\$30		
6" Lateral, 6' Deep	\$1,777	\$30		
6" Lateral, 8' Deep	\$2,758	\$46		
6" Lateral, 10' Deep	\$2,774	\$57		

FORT BRAGG CITY COUNCIL RESOLUTION NO.3989-2017 DATED MARCH 27,2017

- 1.The City will not required separate water and/or sewer connections for any Accessory Dwelling Unit(ADU)
- 2. If a property owner chooses to establish a separate water connection and/or a separate sewer connection for an ADU, a connection fee must be paid accordance with the City's adopted fee schedule.
- 3. The City will not require payment of water or sewer capacity fees for any ADU

DRAINAGE FEES		
LAND USE CLASSIFICATION	FEE PER ACRE	
RVH, RM	\$4,432	
RH, RL	\$3,827	
RS, RR	\$2,417	
CN, CO, CBD, CG, CH	\$5,242	
IH, IL	\$5,242	
HD	\$5,242	
PR, PF, OS	\$1,817	

CityEXHRENTERkagg 2018 Proposed Fee Schedule

PARKS & FACILITIES USAGE FEES

TOWN HALL		
CATEGORY	\$0	
Additional Use Beyond Basic 12 Hours (per hour)	\$10	
Basic Use Fee (each 12 hours)	\$120	
Non-Profit Use Fee (each 12 hours)	\$60	
Custodian Charge (per hour during normal hours of work)	\$65	
Custodian Charge (per hour; Overtime Rate)	\$110	
Deposit for Alcohol Use	\$500	
Security/Cleaning & Key Deposit	\$200	
AV Tech Charge (per event, Overtime Rate)	\$100	
AV Equipment Use & Setup Fee (per event) - Normal working hours	\$250	

PARKS USE			
	Size of Event	Deposits	
Noyo Headlands Park-Northern Section	(<25 ppl)	\$400 Deposit	
Noyo Headlands Park-South Section (in specific areas)	(<50 ppl)	\$400 Deposit	
	(50<200 ppl)	\$500 Deposit	
	(>200 ppl)	\$1,000 Deposit	
		·	
Pomo Bluffs Park	(<25 ppl)	\$400 Deposit	

GYM USE	
Basic Use Fee (per hour)	\$20
Daily Use Fee (12 hours)	\$100
Extended Use Fee	Fee established on case- by-case basis by City
	Manager
Non-Profit Use Fee (for up to 3 hours of use)	\$25