

CDBG Public Facility Application

Public Facility: HOPE Project NEED MATRIX ATTACHMENT

Mendocino County Homeless Trends

Data sources:

Mendocino County Point In Time Count summary, count date 1/24/2013

U.S. 2010 Census, quickfacts.census.gov, State & County QuickFacts, Mendocino County, California and Ukiah (city), California

	1/24/2013 Point In Time Count							Population 2010	
	Emergency	Sheltered Transitional	Total	Unsheltered Persons	Percent	Total Persons	Percent	Count	Percent
Ukiah	76	59	135	406	34%	541	40.0%	16,075	20%
Other North County	1	0	1	281	24%	282	21%	49,316	61%
Mendocino Coast:	27	12	39	492	42%	531	39.2%		
Unincorporated								15,177	19%
Fort Bragg								7,273	9%
Total countywide	104	71	175	1179	100%	1354	100%	80,568	100%

COAST
39 sheltered of 531 homeless
(27 Emergency
12 Transitional)

MENDOCINO COAST HOSPITALITY CENTER**Transitional Housing Data for 331 N Harrison Street Facility****Period: Calendar Year 2013**

Harrison Street	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	TOTAL
Single Men	1	1	1	1	1	4	3	3	3	3	3	3	27
Single Women	7	8	7	7	7	7	7	7	7	5	3	4	76
Total Singles	8	9	8	8	8	11	10	10	10	8	6	7	107

Families													
Single Parent	2	2	1	1	1	1	1	1	1	1	1	1	14
Both Parents													
Adults	2	4	3	3	3	3	3	3	3	3	3	3	36
Children	3	3	1	1	1	1	1	1	1	1	1	1	16
Total Families	5	3	4	2	2	2	2	2	2	2	2	2	30

Total People	13	16	12	12	12	15	14	14	14	12	10	11	155
Clients over 60	1	1	1	1	1	1	1	1	1	1	1	1	12
Couples w/o children	0	1	1	1	1	1	1	1	1	1	1	1	11
Exited - not housed	0	1	0	0	0	1	0	0	0	0	0	0	2
Exited - housed	0	4	0	1	0	1	0	0	2	2	1	4	15
Total bed nights	403	286	462	360	372	353	426	434	388	328	286	234	4532
Percent of bed use	86.66%	68.09%	80.00%	80.00%	80.00%	78.44%	91.61%	93.33%	86.22%	70.54%	95.33%	75.48%	82.78%

Source: MCHC data base

MENDOCINO COAST HOSPITALITY CENTER**Transitional Housing Data for 331 N Harrison Street Facility****Period: Calendar Year 2014 as of February 28, 2014**

Harrison Street	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	TOTAL
Single Men	3	3											6
Single Women	4	4											8
Total Singles	7	7	0	0	0	0	0	0	0	0	0	0	14

Families	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	TOTAL
Single Parent	1	1											2
Both Parents	0												0
Adults	1	1											2
Children	1	1											2
Total Families	2	2	0	0	0	0	0	0	0	0	0	0	4

Total People	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	TOTAL
Clients over 60	2	2											4
Couples w/o children	0	0											0
Exited - not housed	0	0											0
Exited - housed	0	2											2
Total bed nights	257	246											503
Percent of bed use	82.90%	87.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.19%

2013

POINT IN TIME SUMMARY AREA BY AREA AND TOTALS										PIT COUNT January 24, 2013				
Persons in Households with at least one Child														
TYPE OF COUNT	SHELTERED								UNSHELTERED				GRAND TOTALS	
TYPE OF SHELTER	EMERGENCY				TRANSITIONAL				VEHICLE, CAMPSITE, RV, TENT, SURVEYS, ETC					
AREA OF COUNT	COAST	WILLITS NORTH	UKIAH SOUTH	TOTAL	COAST	WILLITS NORTH	UKIAH SOUTH	TOTAL	COAST	WILLITS NORTH	UKIAH SOUTH	TOTAL		
NUMBER OF HOUSEHOLDS	0	0	5	5	2	0	11	13	13	2	21	36	54	
PERSONS (UNDER 18)	0	0	6	6	3	0	14	17	19	5	40	64	87	
PERSONS (18-24)	0	0	4	4	1	0	5	6	9	2	15	26	36	
PERSONS (OVER 24)	0	0	2	2	1	0	9	10	15	5	23	43	55	
TOTAL NUMBER OF PERSONS	0	0	12	12	5	0	28	33	43	12	78	133	178	
													AVERAGE HOUSEHOLD	3.3

Persons in Households with Children Under 18 Only

TYPE OF COUNT	SHELTERED								UNSHELTERED				GRAND TOTALS
TYPE OF SHELTER	EMERGENCY				TRANSITIONAL				VEHICLE, CAMPSITE, RV, TENT, SURVEYS, ETC				
AREA OF COUNT	COAST	WILLITS NORTH	UKIAH SOUTH	TOTAL	COAST	WILLITS NORTH	UKIAH SOUTH	TOTAL	COAST	WILLITS NORTH	UKIAH SOUTH	TOTAL	
TOTAL # OF HOUSEHOLDS	0	0	1	1	0	0	0	0	10	0	17	27	28
# OF 1-CHILD HOUSEHOLDS	0	0	1	1	0	0	0	0	10	0	17	27	28
# OF MULTI-CHILD HOUSEHOLDS	0	0	0	0	0	0	0	0	0	0	0	0	0
# OF CHILDREN IN MULTI-CHILD HH	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL NUMBER OF PERSONS	0	0	1	1	0	0	0	0	10	0	17	27	28

TOP CHART - COAST - 0 in ^{sheltered} Emergency shelter have children
 People w/ at least 1 child
 2 in Transitional have children
 3 under 18
 1 18-24
 1 over 24
 5 People total have @ least one child

Bottom Chart - COAST - 0 sheltered
 People w/ children under 18
 Chart conflicts w/ top chart

CHRONICALLY HOMELESS SUBPOPULATIONS (IDENTIFIED BY SURVEYS)

AREA OF COUNT	SHELTERED								UNSHELTERED				TOTAL
	Emergency Shelters				Safe Havens				VEHICLE, CAMPSITE, RV, TENT, SURVEYS, ETC.				
	COAST	WILLITS NORTH	UKIAH SOUTH	TOTAL	COAST	WILLITS NORTH	UKIAH SOUTH	TOTAL	COAST	WILLITS NORTH	UKIAH SOUTH	TOTAL	
Chronically Homeless Individuals	3	0	36	39	0	0	0	0	104	2	148	254	293
Chronically Homeless Families (Total Number of Families)	0	0	3	3					8	1	15	24	27
Chronically Homeless Families (Total Number of Individuals)	0	0	6	6					17	2	31	50	56

OTHER HOMELESS SUBPOPULATIONS

AREA OF COUNT	SHELTERED				UNSHELTERED				TOTALS
	PERSONS IN EMERGENCY & TRANSITIONAL HOUSING, AND SAFE HAVENS				ID BY SURVEY				
	COAST	WILLITS NORTH	UKIAH SOUTH	TOTAL	COAST	WILLITS NORTH	UKIAH SOUTH	TOTAL	
Total Number of all Veterans (Including Female Veterans)	2	0	13	15	23	0	25	48	63
Total Number of Female Veterans (subset of All Veterans)	0	0	0	0	0	0	0	0	0
Severely Mentally Ill	12	0	61	73	128	0	19	157	230
Chronic Substance Abuse	13	0	68	81	145	2	33	180	261
Persons with HIV/Aids	0	0	2	2	1	0	0	3	5
Victims of Domestic Violence	11	0	29	40	10	0	9	19	59

Persons in Households without Children

NOTE: C/W/U UNDER SAFE HAVEN = COAST/WILLITS/UKIAH

Persons in Households without Children

NOTE: C/W/U UNDER SAFE HAVEN = COAST/WILLITS/SUKIAH

TYPE OF COUNT	SHELTERED										UNSHELTERED				GRAND TOTALS
TYPE OF SHELTER	EMERGENCY				TRANSITIONAL				SAFE HAVEN		VEHICLE, CAMPSITE, RV, TENT, SURVEYS, ETC				
AREA OF COUNT	COAST	WILLITS NORTH	UKIAH SOUTH	TOTAL	COAST	WILLITS NORTH	UKIAH SOUTH	TOTAL	C/W/U	TOTAL	COAST	WILLITS NORTH	UKIAH SOUTH	TOTAL	
NUMBER OF HOUSEHOLDS	27	1	62	90	8	0	30	38	0/0/0	0	438	262	295	995	1123
NUMBER OF PERSONS (18-24)	0	0	3	3	0	0	15	15	0/0/0	0	27	10	22	59	78
# OF PERSONS (OVER 24)	27	1	60	88	8	0	15	23	0/0/0	0	412	259	278	949	1060
TOTAL NUMBER OF PERSON	27	1	63	91	8	0	30	38	0/0/0	0	439	269	300	1008	1138

TOTALS OF ALL HOUSEHOLDS AND PERSONS ALL CATEGORIES

NOTE: C/W/U UNDER SAFE HAVEN = COAST/WILLITS/UKIAH

TOTALS OF ALL HOUSEHOLDS AND PERSONS ALL CATEGORIES															NOTE: ONLY UNDER SAFE HAVEN - COASTWILLITSUKIAH														
TYPE OF COUNT	SHELTERED										UNSHELTERED				GRAND TOTALS														
TYPE OF SHELTER	EMERGENCY				TRANSITIONAL				SAFE HAVEN		VEHICLE, CAMPSITE, RV, TENT, SURVEYS, ETC																		
AREA OF COUNT	COAST	WILLITS NORTH	UKIAH SOUTH	TOTAL	COAST	WILLITS NORTH	UKIAH SOUTH	TOTAL	C/W/U	TOTAL	COAST	WILLITS NORTH	UKIAH SOUTH	TOTAL															
NUMBER OF HOUSEHOLDS	✓ 27	✓ 1	✓ 67	96	✓ 10	✓ 0	✓ 41	51	0/0/0	0	✓ 461	✓ 264	✓ 333	1058	1205														
CHILDREN (UNDER 18)	0	0	7	7	3	0	14	17	0/0/0	0	29	5	57	91	115														
PERSONS (18-24)	0	0	7	7	1	0	20	21	0/0/0	0	36	12	48	86	114														
PERSONS (OVER AGE 24)	✓ 27	✓ 1	✓ 62	90	8	0	25	33	0/0/0	0	427	264	301	992	1115														
TOTAL OF ALL PERSONS	✓ 27	✓ 1	✓ 76	104	✓ 12	✓ 0	✓ 59	71	0/0/0	0	✓ 492	✓ 281	✓ 406	1169	1344														
															Average Household Size		1.1												

# of Men	# of Women	# of Undetermined Gender	# of Individual Youth Under 18	# of Individual Youth Age 18-24
105	9	181	0	0
Unsheltered Families				
# of Men	# of Women	# of Youth Under 18	Youth Age 18-24	
0	0	0	0	
Miscellaneous Unsheltered (cars, Vans/RV's, Tents/Encampments, Any of Previous In Public or Private Campgrounds)				
Type of Sleeping Unit		# of Calculated Unsheltered Individuals		
# of cars with sleeping occupants X 2=		24		
# of vans or RV's X 3=		42		
# of Encampments / People With Tents X 3=		75		
# of cars, vans, and/or encampments in public or private		0		
Additional Information about Unsheltered Individuals				
			TOTAL OF ALL AREAS	
Unsheltered Individuals Demographics				
# of Men	# of Women	# of Undetermined Gender	# of Individual Youth Under 18	# of Individual Youth Age 18-24
206	38	765	10	10
Unsheltered Families				
# of Men	# of Women	# of Youth Under 18	Youth Age 18-24	
3	2	3	0	
Miscellaneous Unsheltered (cars, Vans/RV's, Tents/Encampments, Any of Previous In Public or Private Campgrounds)				
Type of Sleeping Unit		# of Calculated Unsheltered Individuals		
# of cars with sleeping occupants X 2=		136		
# of vans or RV's X 3=		333		
# of Encampments / People With Tents X 3=		222		
# of cars, vans, and/or encampments in public or private		10		

Additional Information about Unsheltered Individuals					COAST
Unsheltered Individuals Demographics					
# of Men	# of Women	# of Undetermined Gender	# of Individual Youth Under 18	# of Individual Youth Age 18-24	
57	21	352	10	0	
Unsheltered Families					
# of Men	# of Women	# of Youth Under 18	Youth Age 18-24		
3	2	3	0		
Miscellaneous Unsheltered (cars, Vans/RV's, Tents/Encampments, Any of Previous In Public or Private Campgrounds)					
Type of Sleeping Unit	# of Calculated Unsheltered Individuals				
# of cars with sleeping occupants X 2=	48				
# of vans or RV's X 3=	174				
# of Encampments / People With Tents X 3=	102				
# of cars, vans, and/or encampments in public or private	10				
Additional Information about Unsheltered Individuals					WILLITS NORTH
Unsheltered Individuals Demographics					
# of Men	# of Individual Women	# of Undetermined Gender	# of Individual Youth Under 18	# of Individual Youth Age 18-24	
44	8	232	0	10	
Unsheltered Families					
# of Men	# of Women	# of Youth Under 18	Youth Age 18-24		
0	0	0	0		
Miscellaneous Unsheltered (cars, Vans/RV's, Tents/Encampments, Any of Previous In Public or Private Campgrounds)					
Type of Sleeping Unit	# of Calculated Unsheltered Individuals				
# of cars with sleeping occupants X 2=	64				
# of vans or RV's X 3=	117				
# of Encampments / People With Tents X 3=	45				
# of cars, vans, and/or encampments in public or private	0				
Additional Information about Unsheltered Individuals					UKIAH SOUTH
Unsheltered Individuals Demographics					

# of Men	# of Women	# of Undetermined Gender	# of Individual Youth Under 18	# of Individual Youth Age 18-24
105	9	181	0	0
Unsheltered Families				
# of Men	# of Women	# of Youth Under 18	Youth Age 18-24	
0	0	0	0	
Miscellaneous Unsheltered (cars, Vans/RV's, Tents/Encampments, Any of Previous In Public or Private Campgrounds)				
Type of Sleeping Unit		# of Calculated Unsheltered Individuals		
# of cars with sleeping occupants X 2=		24		
# of vans or RV's X 3=		42		
# of Encampments / People With Tents X 3=		75		
# of cars, vans, and/or encampments in public or private		0		
Additional Information about Unsheltered Individuals				
			TOTAL OF ALL AREAS	
Unsheltered Individuals Demographics				
# of Men	# of Women	# of Undetermined Gender	# of Individual Youth Under 18	# of Individual Youth Age 18-24
206	38	765	10	10
Unsheltered Families				
# of Men	# of Women	# of Youth Under 18	Youth Age 18-24	
3	2	3	0	
Miscellaneous Unsheltered (cars, Vans/RV's, Tents/Encampments, Any of Previous In Public or Private Campgrounds)				
Type of Sleeping Unit		# of Calculated Unsheltered Individuals		
# of cars with sleeping occupants X 2=		136		
# of vans or RV's X 3=		333		
# of Encampments / People With Tents X 3=		222		
# of cars, vans, and/or encampments in public or private		10		

Mendocino County Homeless Trends
Per: Point In Time Summaries

1/27/2011 PIT Count

Total Households:	Sheltered		Total	Unsheltered		Total	
	Emergency	Transitional		Persons	Percent	Persons	Percent
Ukiah	68	24	92	258	20%	350	24%
North County	2	0	2	442	34%	444	30%
Coast	30	18	48	614	47%	662	45%
Total countywide	100	42	142	1314	100%	1456	100%
	100	42	142	1314		1456	

2009 PIT count:

Total Households:	Sheltered		Total	Unsheltered		Total	
	Emergency	Transitional		Persons	Percent	Persons	Percent
Ukiah				264	27%	264	18%
North County				139	14%	139	10%
Coast				564	58%	564	39%
Total countywide	0	0	0	967	100%	967	66%

1/26/2007 PIT count:

Total Households:	Sheltered		Total	Unsheltered		Total	
	Emergency	Transitional		Persons	Percent	Persons	Percent
Ukiah City						0	0%
North County						0	0%
Coast						0	0%
Total countywide	96	68	164	1138		1302	89%

Comparison of 2011 to 2009:

2011:							
Coast	30	18	48	614		662	45%
Total countywide	100	42	142	1314		1456	100%

2009:

Coast				564		564	39%
Total countywide	0	0	0	967		967	66%

Change 2009-2011

Coast						98	17%
Total countywide						489	51%