CDBG Public Facility Application

Public Facility: HOPE Project NEED MATRIX ATTACHMENT

Mendocino County Homeless Trends

Data sources:

Mendocino County Point In Time Count summary, count date 1/24/2013 U.S. 2010 Census, quickfacts.census.gov, State & County QuickFacts, Mendocino County, California and Ukiah (city), California

		1	/24/2013 Po	oint In Time	Count			Populati	on 2010
		Sheltered		Unshe	Itered	To	tal		
	Emergency	Transitional	Total	Persons	Percent	Persons	Percent	Count	Percent
Ukiah	76	59	135	406	34%	541	40.0%	16,075	20%
Other North County	1	0	1	281	24%	282	21%	49,316	61%
Mendocino Coast:	27	12	39	492	42%	531	39.2%		
Unincorporated								15,177	19%
Fort Bragg								7,273	9%
Total countywide	104	71	175	1179	100%	1354	100%	80,568	100%

COAST

39 sheltered of 531 homeless

(27 Emergency)

12 Transitional

MENDOCINO COAST HOSPITALITY CENTER

Transitional Housing Data for 331 N Harrison Street Facility

Period: Calendar Year 2013

Harrison Street	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	TOTAL
Single Men	1	1	1	1	1	4	3	3	3	3	3	3	27
Single Women	7	8	7	7	7	7	7	7	7	5	3	4	76
Total Singles	8	9	8	8	8	11	10	10	10	8	6	7	107

Families													
Single Parent	2	2	1	1	1	1	1	1	1	1	1	1	14
Both Parents													
Adults	2	4	3	3	3	3	3	3	3	3	3	3	36
Children	3	3	1	1	1	1	1	1	1	1	1	1	16
Total Families	5	3	4	2	2	2	2	2	2	2	2	2	30

Total People	13	16	12	12	12	15	14	14	14	12	10	11	155
Clients over 60	1	1	1	1	1	1	1	1	1	1	1	1	12
Couples w/o children	0	1	1	1	1	1	1	1	1	1	1	1	11
Exited - not housed	0	1	0	0	0	1	0	0	0	0	0	0	2
Exited - housed	0	4	0	1	0	1	0	0	2	2	1	4	15
Total bed nights	403	286	462	360	372	353	426	434	388	328	286	234	4532
Percent of bed use	86.66%	68.09%	80.00%	80.00%	80.00%	78.44%	91.61%	93.33%	86.22%	70.54%	95.33%	75.48%	82.78%

Source: MCHC data base

MENDOCINO COAST HOSPITALITY CENTER

Transitional Housing Data for 331 N Harrison Street Facility

Period: Calendar Year 2014 as of February 28, 2014

Harrison Street	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	TOTAL
Single Men	3	3											6
Single Women	4	4											8
Total Singles	7	7	0	0	0	0	0	0	0	0	0	0	14

Families													
Single Parent	1	1				-							2
Both Parents	0												0
Adults	1	1											2
Children	1	1											2
Total Families	2	2	0	0	0	0	0	0	0	0	0	0	

Total People	9	9	0	0	0	0	0	0	0	0	0	0	
Clients over 60	2	2											4
Couples w/o children	0	0											0
Exited - not housed	0	0											0
Exited - housed	0	2											2
Total bed nights	257	246											503
Percent of bed use 8	32.90%	87.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.19%

Dana and In Hay							ND TO	17120				ary 24,	2013
TYPE OF COUNT	senoid	s with a	t least o	SHELT	Marie San Carlo					UNSHEL	LTERED		
TYPE OF SHELTER		EMER	GENCY			TRANS	ITIONAL				AMPSITE,R		GRAND TOTALS
AREA OF COUNT		WILLITS	UKIAH SOUTH	TOTAL	COAST	WILLITS NORTH	UKIAH SOUTH	TOTAL	COAST	WILLITS	UKIAH SOUTH	TOTAL	
NUMBER OF HOUSEHOLDS	0	0	5	5	2	0	11	13	13	2	21	36	
PERSONS (UNDER 18)	0	0	6	6	3	0	14	17	19	5	40	64	
PERSONS (18-24)	0	0	4	4	1	0	5	6	9	2	15	26	
PERSONS (OVER 24)	0	0	2	2	1	0	9	10	15	5	23	43	
TOTAL NUMBER OF PERSONS	0	0	12	12	5	0	28	33	43	12	78	133	1

Persons in Households with Children Under 18 Only

TYPE OF COUNT				SHELT	TERED					UNSHE	LTERED		
TYPE OF SHELTER		EMER	GENCY			TRANS	SITIONAL		VEHI		PSITE, RV,	TENT,	GRAND TOTALS
AREA OF COUNT	COAST	WILLITS	UKIAH SOUTH	TOTAL	COAST		UKIAH SOUTH	TOTAL	COAST	WILLITS	UKIAH SOUTH	TOTAL	
TOTAL # OF HOUSEHOLDS	0		1	1	0		0	0	10	C	17	27	28
# OF 1-CHILD HOUSEHOLDS	0		1	1	0	0	0	0	10	C	17	27	28
# OF MULTI-CHILD HOUSEHOLDS	0		0	0	0		0	0	0	C	0	0	0
# OF CHILDREN IN MULTI CHILD HA	0		0	0	0		0	0	0	0	0	0	0
TOTAL NUMBER OF PERSONS	0		1	1	0	0	0	0	10	0	17	27	28

o in Emergency Shelter have TOP CHART - COAST -Children People w/ at 2 in Transitional howechuldren least Ichild 3 under 18 1 18-14 1 over 34 5 People total have @ least O sheltered Bottom Chart - COAST Chart conflicts up top People warildren

				SHEL	TERED					UNSHE	LTERED		
		Emergen	cy Shelter	rs		Safe	Havens		VEHI		PSITE, RV, YS, ETC.	TENT,	TOTAL
AREA OF COUNT	COAST	WILLITS	UKIAH SOUTH	TOTAL	COAST	WILLITS		TOTAL	COAST	WILLITS	UKIAH	TOTAL	
Chronically Homeless individuals		3	0 36	39					104	2	148	254	21
Chronically Homeless Families (Total Number of Families)		0	0 3	3					8	1	15	24	-
Chronically Homeless Families (Total Number of Individuals)		0	6	6					17	,	31	50	

OTHER HOMELESS SUBPOPULATIONS

		SHEL	TERED			UNSHE	LTERED		
		RSONS IN I				ID BY	SURVEY		TOTALS
AREA OF COUNT	COAST	WILLITS	UKIAH SOUTH	TOTAL			UKIAH SOUTH	TOTAL	
Total Number of all Veterans (Including Female Veterans)		0	13	15	23		25		63
Total Number of Female Veterans (subset of All Veterans)		0	0	0	0	0	0	0	
Severely Mentally III	12	0	61	73	128	0	19	157	230
Chronic Substance Abuse	13	0	68	81	145	2	33	180	261
Persons with HIV/Aids	0	0	2	2	1	0	0	3	ŧ
Victims of Domestic Violence	11	0	29	40	10	0	9	19	59

TYPE OF COUNT					SHELT	ERED							LTERED		
TYPE OF SHELTER		EMER	GENCY			TRANSI	TIONAL		SAFE	HAVEN	VEHI		PSITE,RV,	ENT,	GRAND TOTALS
AREA OF COUNT	COAST	WILLITS NORTH	UKIAH	TOTAL	COAST	WILLITS	UKIAH SOUTH	TOTAL	C/W/U	TOTAL			UKIAH SOUTH	TOTAL	
NUMBER OF HOUSEHOLDS	27	1	62	90	8	0	30	38	0/0/0	0	438	262	295	995	1123
NUMBER OF PERSONS (18-24)	0	0	3	3	0	0	15	15	0/0/0	0	27	10	22	59	78
# OF PERSONS (OVER 24)	27	1	60	88	8	0	15	23	0/0/0	0	412	259	278	949	1060
TOTAL NUMBER OF PERSON	27	1	63	91	8	0	30	38	0/0/0	0	439	269	300	1008	1138

TYPE OF COUNT					SHELT	ERED							LTERED		
E OF SHELTER		EMERO	GENCY			TRANSI	TIONAL		SAFE HAVEN		VEHICLE, CAMPSITE,RV, TENT, SURVEYS, ETC			TENT,	GRAND TOTALS
AREA OF COUNT	COAST	MILLITS	UKIAH	TOTAL	COAST	WILLITS	UKIAH SOUTH	TOTAL	C/W/U	TOTAL		WILLITS NORTH	UKIAH SOUTH	TOTAL	
NUMBER OF HOUSEHOLDS	27	~1	✓ 67	96	10	. 0	/ 41	51	0/0/0	0	461	V 264	/ 333	1058	120
CHILDREN (UNDER 18)	0	0	7	7	3	0	14	17	0/0/0	0	29	5	57	91	11:
PERSONS (18-24)	0	0	7	7	1	0	20	21	0/0/0	0	36	12	48	86	111
PERSONS (OVER AGE 24)	V 27	1	√ 62	90	8	0	25	33	0/0/0	0	427	264	301	992	111
TOTAL OF ALL PERSONS	4 27	1/1	··/ 76	104	1/12	1/0	V 59	71	0/0/0	0	1 492	281	/ 406	1 1169	. 134
				4				te					Avera	ge Housel	nold Size 1.

# of Men	# of Women	# of Undete	ermined Gender	# of Individual Youth Under 18		# of Individual Youti Age 18-24
105	9		181			0
		Unshelte	red Families			
# of Men	# of Women		# of Youth Under 18 Yout			uth Age 18-24
0	0			0		0
Miscellaneou	s Unsheltered (cars, Vans/R	W's, Tents/Encar	mpments, Any of	Previous In Public or Privi	te Car	npgrounds)
Ty	pe of Sleeping Unit		# 0	f Calculated Unsheltered I	ndivid	uals
	# of cars with sleeping or	ccupants X 2=		24		
	# of van:	s or RV's X 3=		42		
#	of Encampments / People W	ith Tents X 3=		75		
# of cars, var	ns, and/or encampments in pu	ublic or private		0		
ditional Informat	ion about Unsheltered Uns		iduals Demogr	TOTAL OF ALL ARE	AS	
# of Men		heltered Indiv	iduals Demogr	1 4 11 14 41 1 1 1 1 1 1		# of Individual You Age 18-24
	Uns	heltered Indiv		aphics		
# of Men	Uns # of Women	# of Undete	ermined Gender	aphics # of Individual Youth Und		Age 18-24
# of Men	Uns # of Women	# of Undete	red Families	aphics # of Individual Youth Und	er 18	Age 18-24
# of Men 206	Uns # of Women	# of Undete	red Families	aphics # of Individual Youth Und 10	er 18	Age 18-24 10
# of Men 206 # of Men 3 Miscellaneous	Uns # of Women 38 # of Women 2 s Unsheltered (cars, Vans/R	# of Undets Unshelte	red Families # of Yout	# of Individual Youth Und 10 h Under 18 3 Previous In Public or Priva	Youte Can	Age 18-24 10 uth Age 18-24 0
# of Men 206 # of Men 3 Miscellaneous	# of Women 38 # of Women 2 s Unsheltered (cars, Vans/R	# of Undete Unshelte	red Families # of Yout	aphics # of Individual Youth Und 10 h Under 18	Youte Can	uth Age 18-24 0
# of Men 206 # of Men 3 Miscellaneous	# of Women 38 # of Women 2 s Unsheltered (cars, Vans/R rpe of Sleeping Unit # of cars with sleeping or	# of Undete Unshelte tv's, Tents/Encar	red Families # of Yout	# of Individual Youth Und 10 h Under 18 Previous In Public or Private Calculated Unsheltered In 136	Youte Can	Age 18-24 10 uth Age 18-24 0
# of Men 206 # of Men 3 Miscellaneous	# of Women 38 # of Women 2 s Unsheltered (cars, Vans/R rpe of Sleeping Unit # of cars with sleeping or # of vans	# of Undete Unshelte Urshelte Unshelte Unshelte Unshelte	red Families # of Yout	aphics # of Individual Youth Und 10 h Under 18 3 Previous In Public or Privi f Calculated Unsheltered It 136 333	Youte Can	Age 18-24 10 uth Age 18-24 0
# of Men 206 # of Men 3 Miscellaneous Ty	# of Women 38 # of Women 2 s Unsheltered (cars, Vans/R rpe of Sleeping Unit # of cars with sleeping or	# of Undets Unshelte Urshelte Unshelte Urshelte Unshelte Urshelte Urshelte Urshelte Urshelte Urshelte Urshelte Urshelte	red Families # of Yout	# of Individual Youth Und 10 h Under 18 Previous In Public or Private Calculated Unsheltered In 136	Youte Can	Age 18-24 10 uth Age 18-24 0

ditional Inform	nation about Unsheltered I			COAST	
	Unsh	eltered Individ	iuals Demogr	aphics	
# of Men	# of Women	# of Undetern	mined Gender	# of Individual Youti Age 18-24	
57	21	3:	52	10	0
		Unsheltere	ed Families		
# of Men	# of Women		# of Yout	h Under 18 Y	outh Age 18-24
3	2			3	0
Miscellane	ous Unsheltered (cars, Vans/RV	's, Tents/Encamp	ments, Any of	Previous In Public or Private Ca	ampgrounds)
	Type of Sleeping Unit		#0	Calculated Unsheltered Individual	duals
	# of cars with sleeping occ	cupants X 2=		48	
	# of vans	or RV's X 3=		174	
	# of Encampments / People With	T			
	# of Encampments / People vvill	Tients X 3=		102	
# of cars,	vans, and/or encampments in put			102	
	vans, and/or encampments in pub	lic or private			
	vans, and/or encampments in put	ndividuals	luals Demogr	10 WILLITS NORTH	
	vans, and/or encampments in put	ndividuals eltered Individ	luals Demogr	10 WILLITS NORTH	# of Individual Youth Age 18-24
ditional Inform	vans, and/or encampments in pub nation about Unsheltered I Unsh	ndividuals eltered Individ # of Undetern		WILLITS NORTH	# of Individual Youth Age 18-24
# of Men	vans, and/or encampments in put nation about Unsheltered I Unsh # of Individual Women	ndividuals eltered Individ # of Undetern	mined Gender	WILLITS NORTH aphics # of Individual Youth Under 18	Age 18-24
# of Men	vans, and/or encampments in put nation about Unsheltered I Unsh # of Individual Women	ndividuals eltered Individ # of Undetern	mined Gender 32 ed Families	10 WILLITS NORTH aphics # of Individual Youth Under 18 0	Age 18-24
# of Men	vans, and/or encampments in put nation about Unsheltered I Unsh # of Individual Women 8	ndividuals eltered Individ # of Undetern	nined Gender 32 ed Families # of Yout	10 WILLITS NORTH aphics # of Individual Youth Under 18 0	Age 18-24 10
# of Men # of Men # of Men 0	vans, and/or encampments in publication about Unsheltered I Unsh # of Individual Women 8 # of Women 0	ndividuals eltered Individ # of Undeterm Unsheltere	nined Gender 32 ed Families # of Yout	WILLITS NORTH aphics # of Individual Youth Under 18 0 h Under 18 Y	Age 18-24 10 outh Age 18-24
# of Men # of Men # of Men 0	vans, and/or encampments in put nation about Unsheltered I Unsh # of Individual Women 8 # of Women	ndividuals eltered Individ # of Undeterm Unsheltere	mined Gender 32 ed Families # of Yout	WILLITS NORTH aphics # of Individual Youth Under 18 0 h Under 18 Y	Age 18-24 10 outh Age 18-24 0
# of Men # of Men # of Men 0	vans, and/or encampments in put nation about Unsheltered I Unsh # of Individual Women 8 # of Women 0 ous Unsheltered (cars, Vans/RV Type of Sleeping Unit # of cars with sleeping occ	ndividuals eltered Individ # of Undeter Unsheltere	mined Gender 32 ed Families # of Yout	WILLITS NORTH aphics # of Individual Youth Under 18 0 n Under 18 Previous In Public or Private Car (Calculated Unsheltered Individual Calcu	Age 18-24 10 outh Age 18-24 0
# of Men # of Men # of Men 0	wans, and/or encampments in put nation about Unsheltered I Unsh # of Individual Women 8 # of Women 0 ous Unsheltered (cars, Vans/RV Type of Sieeping Unit # of cars with sleeping occ # of vans	ndividuals eltered Individ # of Undeter Unsheltere Unsheltere upants X 2= or RV's X 3=	mined Gender 32 ed Families # of Yout	WILLITS NORTH aphics # of Individual Youth Under 18 0 h Under 18 7 Previous In Public or Private Calculated Unsheltered Individual Calculat	Age 18-24 10 outh Age 18-24 0
# of Men 44 # of Men 0 Miscellane	vans, and/or encampments in put nation about Unsheltered I Unsh # of Individual Women 8 # of Women 0 ous Unsheltered (cars, Vans/RV Type of Sleeping Unit # of cars with sleeping occ	ndividuals eltered Individ # of Undeter Unsheltere "s, Tents/Encamp bupants X 2= or RV's X 3= n Tents X 3=	mined Gender 32 ed Families # of Yout	WILLITS NORTH aphics # of Individual Youth Under 18 0 n Under 18 Previous In Public or Private Car (Calculated Unsheltered Individual Calcu	Age 18-24 10 outh Age 18-24 0

Additional Information about Unsheltered Individuals	UKIAH SOUTH	
Unsheltered Individuals D	emographics	

# of Men	# of Women	# of Undetermine	ed Gender	# of Individual Youth Under 18		# of Individual Youti Age 18-24
105	9	181				0
		Unsheltered I	Families			
# of Men	# of Women		# of Youth Under 18 Youth			uth Age 18-24
0	0			0		0
Miscellaneou	s Unsheltered (cars, Vans/F	V's, Tents/Encampme	nts, Any of	Previous In Public or P	rivate Car	mpgrounds)
Ty	pe of Sleeping Unit		# (of Calculated Unshelter	ed Individ	uals
	# of cars with sleeping o	ccupants X 2=		24		
	# of van	s or RV's X 3=		42		
#	of Encampments / People W	ith Tents X 3=		75		
# of cars, var	ns, and/or encampments in po	iblic or private		0		
ditional Informat	ion about Unsheltered Uns	Individuals heltered Individua	ls Demog	TOTAL OF ALL A	REAS	
# of Men						# of Individual Yout Age 18-24
	Uns	heltered Individua		raphics		# of Individual Yout Age 18-24 10
# of Men	Uns # of Women	# of Undetermine	ed Gender	# of Individual Youth I		Age 18-24
# of Men	Uns # of Women	# of Undetermine 765	ed Gender	# of Individual Youth I	Under 18	Age 18-24
# of Men 206	Uns # of Women 38	# of Undetermine 765	ed Gender	# of Individual Youth U	Under 18	Age 18-24 10
# of Men 206 # of Men 3 Miscellaneous	# of Women 38 # of Women 2 s Unsheltered (cars, Vans/F	heltered Individual # of Undetermine 765 Unsheltered F	amilies # of Your	# of Individual Youth 0 # of Individual Youth 0 10 th Under 18 3 Previous In Public or P	Under 18 Yo	Age 18-24 10 uth Age 18-24 0
# of Men 206 # of Men 3 Miscellaneous	# of Women 38 # of Women 2 s Unsheltered (cars, Vans/R	heltered Individua # of Undetermine 765 Unsheltered F	amilies # of Your	# of Individual Youth Under 18	Under 18 Yo	Age 18-24 10 uth Age 18-24 0
# of Men 206 # of Men 3 Miscellaneous	# of Women 38 # of Women 2 s Unsheltered (cars, Vans/F pe of Sieeping Unit # of cars with sleeping or	heltered Individual # of Undetermine 765 Unsheltered F	amilies # of Your	# of Individual Youth Under 18 3 Previous In Public or Public or Public of Calculated Unshelters	Under 18 Yo	Age 18-24 10 uth Age 18-24 0
# of Men 206 # of Men 3 Miscellaneous	# of Women 38 # of Women 2 s Unsheltered (cars, Vans/R pe of Sieeping Unit # of cars with sleeping o # of vans	# of Undetermine 765 Unsheltered f W's, Tents/Encampme	amilies # of Your	# of Individual Youth Under 18 3 Previous In Public or Public or Public of Calculated Unsheltere 136 333	Under 18 Yo	Age 18-24 10 uth Age 18-24 0
# of Men 206 # of Men 3 Miscellaneous Ty	# of Women 38 # of Women 2 s Unsheltered (cars, Vans/F pe of Sieeping Unit # of cars with sleeping or	heltered Individual # of Undetermine 765 Unsheltered F V's, Tents/Encampme coupants X 2= 5 or RV's X 3= th Tents X 3=	amilies # of Your	# of Individual Youth Under 18 3 Previous In Public or Public or Public of Calculated Unshelters	Under 18 Yo	Age 18-24 10 uth Age 18-24 0

Mendocino County Homeless Trends

Per: Point In Time Summaries

	1/27	/201	1 PI	T Co	unt
--	------	------	------	------	-----

Total Households:	A.T.	Sheltered		Unshel	tered	Total	
	Emergency	Transitional	Total	Persons	Percent	Persons	Percent
Ukiah	68	24	92	258	20%	350	24%
North County	2	0	2	442	34%	444	30%
Coast	30	18	48	614	47%	662	45%
Total countywide	100	42	142	1314	100%	1456	100%
	100	42	142	1314		1456	

2009 PIT count:

Total countywide	0	0		0 96	7 100%	967	66%
Coast			3 16 1	564	4 58%	564	39%
North County				139		139	10%
Ukiah				264	4 27%	264	18%
	Emergency	Transitional	Total	Persons		Persons	Percent
Total Households:		Sheltered		Unsheltered		То	tal

1/26/2007 PIT count:

Total countywide

Total Households:		Sheltered		Unsheltered	Tot	tal
	Emergency	Transitional	Total	Persons	Persons	Percent
Ukiah City					0	0%
North County					0	0%
Coast					0	0%
Total countywide	96	68	164	1138	1302	89%
Comparison of 2011	to 2009:					
Coast	30	18	48	614	662	45%
Total countywide	100	42	142	1314	1456	100%
2009:						
Coast				564	564	39%
Total countywide	0	0	0	967	967	66%
Change 2009-2011						
Coast					98	17%
Total countywide					489	51%