



**CITY OF FORT BRAGG**

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**COUNCIL COMMITTEE ITEM SUMMARY REPORT**

**MEETING DATE:** February 8, 2017  
**TO:** Public Works and Facilities Committee  
**FROM:** Scott Perkins  
**AGENDA ITEM TITLE:** **Receive Report and Make Recommendation to City Council Regarding Fencing and Pavilion Improvements for Bainbridge Park**

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The staff report for Agenda Item 3A states the following:

The City's CDBG Program Income revenues are expected to be collected as scheduled, with approximately \$75,000 of funding for the first phase of park improvements available in spring of 2017. With funding becoming available, staff would like to receive direction about how best to spend the limited funding on the highest priority park improvements identified in the *Bainbridge Park Master Plan*.

In the past week, we have learned that a home, which previously received a CDBG loan for rehabilitation, is in escrow to be sold. If the house is sold as expected, the City would receive the original loan amount plus two-percent interest per year, totaling approximately \$33,290. These funds should be available around the end of March, and may only be spent on identified and approved Supplemental Activities in either of our 2014 or 2016 open grants. Specifically, this funding can only be used for the following:

1. Bainbridge Park Improvements consistent with the Master Plan. This funding must be spent by October 31, 2017.
2. Glass Beach Rehab Project at the Glass Beach Apartments (900 John Cimolino Way), consisting of water conservation (irrigation), energy conservation and/or health and safety improvements. This funding must be spent by October 25, 2018.
3. Slip lining sewer main line on Sanderson Way from Penitenti to Oak, and on Oak from Sanderson to Dana. This funding must be spent by October 25, 2018.

The staff report asks the Committee to recommend to Council options for the installation of improvements at Bainbridge Park. Additionally, the Committee could discuss and recommend to Council if the additional program income (approximately \$33,290) should be spent on Bainbridge Park or one of the other Supplemental Activities. Finally, the Committee could make two recommendations to Council regarding Bainbridge Park improvements:

1. Recommended improvements with a \$75,000 budget; and
2. Recommended improvements with an approximately \$108,290 budget.