

Asset Forfeiture Expenditures Detail Summary

2015 ~ 2016

Fund	Dept	Account	Description	Amount
Fleet - New Vehicles & Set Up				
167	4215	0742	2016 Ford Explorer	34,916.48
			Ford Explorer - Police Vehicle Set Up	10,328.51
			Ford Explorer - Radio Set Up	1,005.23
167	4215	0742	Total	46,250.22
General Supplies				
167	4215	0375	Sympathy Card for employee	5.09
			Taser Training (In-House) Snacks & Coffee	51.31
167	4215	0375	Total	56.40
Professional Services				
167	4216	0319	Name Plates for Officers' Photos in Lobby	69.55
			Officers' & Chief's Photos framed for Lobby	1,301.33
			Chief Lizarraga's Photo framed for the EOC	70.61
			Building 5 Cabinets for the EOC	6,737.79
			Move/Remount 2 Cabinets for the EOC	750.00
167	4216	0319	Total	8,929.28
Training				
167	4215	0366	Rampart Presentation - breakfast with the Chief	37.29
			Rampart Dialogue Presentation - Hotel for presenter	88.96
			Rampart Dialogue Presentation - Food	149.00
			Rampart Dialogue Presenter Business License	21.00
			Rampart Dialogue Presentation	1,021.89
167	4215	0366	Total	1,318.14
Small Tools & Equipment				
167	4215	0381	Polycom Sound Station for EOC	185.98
			Base Station for EOC	1,395.12
			EOC Computers	4,289.77
			EOC Computers - Computer Software, Office Suite	1,486.25
			EOC Computers - 1st year of anti-virus software	213.60
			White Board for Chief's Office	436.57
			4th Desk for Sgts. Office - Sgt. McLaughlin	1,613.01
			3 new WRAP restraining devices	3,323.94
			Glassmats - Lt. Gilchrsit / Sgt. McLaughlin	765.98
			FLIR Thermal Night Vision Monocular	3,181.10
			Materials to build Range Barricades	698.18
			30 Button Phones Upgrade - new phone system	2,607.00
			Rifle Plate Carrier for Officer Nell	194.99
			Patches for Officer Nell's Rifle Plate Carrier	50.89
			FBI Circle Targets for Range	1,157.70
			Full Size Silhouette Targets for Range	839.37
			Computer Monitor Stands	380.15
			Police Department Drone	1,442.15
			Three Electric Motorcycles	66,745.65
			DMV Credit for Motorcycle Registration	(582.00)
			VariDesk for Chief	429.07
			Dual Monitor Arm for Chief's VariDesk	211.82
			Officer Nell's Bicycle Patrol Polo Shirt	89.32
			Rifle Plates for Sgt. Kendl & Officer Nell	2,715.20
			State Use Tax	497.00
167	4215	0381	Total	94,367.81

Asset Forfeiture Expenditures Detail Summary 2015 ~ 2016

Miscellaneous - Canine Program / Takoda

167	4215	0619	Tools & Equipment	366.80
			Canine Training Equipment	9.95
			Lodging for Canine Training for McGregor	1,200.00
			McGregor per diem for Canine Training	1,160.00
			McGregor Training Personal Vehicle Use	670.79
			McGregor additional per diem	578.73
			Canine Police Vehicle graphics	512.47
			Supplied to build kennel foundation	288.66
			Canine Vehicle Hot-N-Pop	1,078.85
			New Kennel & Food	449.14
			Food	189.40
			Deluxe Jute Cuff	55.59
			Bite Bar Sleeve	210.99
			Vet Visit	107.54
			Vaccines	372.52
			Canine Badge	120.00
167	4215	0619	Total	7,371.43

Transfer to Other Funds

167	4215	0799	Task Force Officer Funding	125,000.00
167	4215	0799	Total	125,000.00
			4215 GRAND TOTAL (State General Funds)	283,293.28

Asset Forfeiture Expenditures Detail Summary

2015 ~ 2016

General Supplies (Education \$\$)

167	4216	0375	National Night Out (NNO) - Helium for Balloons	99.91
			NNO - Giveaway Gifts for Children	358.00
			NNO - Drink Tubs, Ribbon, Scoops	18.47
			NNO - Drinks, Chips, Supplies	199.23
			NNO - Hot Dogs	79.90
			NNO - Fruit	95.48
			NNO - Balls, Frisbees, Nerf Footballs	56.06
			NNO - Ice	35.78
			NNO - Propane	2.89
			Halloween Candy for Wall Street Residents	150.00
			PAL Halloween Party - Crafts for Kids	191.40
			PAL Halloween Party - Baskets	6.62
			PAL Bike Sale - snacks	14.99
			PAL - Christmas Party Crafts for Kids	271.50
			PAL - Bicycle Rodeo Snacks	15.00
			Plastic Badges, Badge Stickers, Pencils	1,026.23
			Day in the Park - Food & Supplies	347.75
			Day in the Park - Kadamas for the Kids	224.85
			Day in the Park - Raffle Prizes	262.06
			Day in the Park - Supplies	26.07
			Day in the Park - Hot Dogs & Buns	315.55
			Day in the Park - Fruit / Onions / Condiments	127.00
			Day in the Park - Tables/Chairs Rental	247.52
			Coastal Trail Opening Event - Crafts for Kids	290.00
167	4216	0375	Total	4,462.26

Small Tools & Equipment (Education \$\$)

167	4216	0381	Helmets for PAL Bike Rodeo and All Year Giveaway	1,741.00
			Neighborhood Watch Signs	1,514.16
			State Use Tax	54.00
167	4216	0381	Total	3,309.16

Miscellaneous (Education \$\$)

167	4216	0619	GRIP (Gang Resistance is Paramount)	2,500.00
			Good Students Don't Join Gangs (tutoring program)	2,000.00
			Little League Field Improvements	3,000.00
			Mendocino County Youth Project	1,000.00
			Gloriana Musical Theatre	40.00
			FBHS Safe & Sober Graduation	500.00
			FBHS Cheerleading Squad - uniforms & camp	500.00
			FB Girls Softball Assoc - Equip, Uniforms, Tourn.Fee	300.00
			Project Sanctuary - The Hunting Ground event.	250.00
			Project Sanctuary - Human Trafficking Presentation	200.00
			PAL Annual Donation	1,500.00
167	4216	0619	Total	11,790.00
			4216 GRAND TOTAL (State Education Funds)	19,561.42

Asset Forfeiture Expenditures Detail Summary
2015 ~ 2016

Asset Forfeiture Expenditures Detail Summary
2015 ~ 2016

Asset Forfeiture Expenditures Detail Summary
2015 ~ 2016

=====