



AGENCY: City Council/MID
MEETING DATE: April 11, 2016
DEPARTMENT: Admin
PRESENTED BY: L. Ruffing

AGENDA ITEM SUMMARY REPORT

TITLE:

CONSIDER MODIFICATIONS TO THE “CITY COUNCIL’S GOALS AND OBJECTIVES” AS DISCUSSED AT THE MID-YEAR BUDGET REVIEW SESSION

ISSUE:

At the Council’s March 10, 2016 Mid-Year Budget Review work session, the Council reviewed the Goals, Objectives, and Strategies that were defined during a goal-setting process conducted in February and March of 2015. The Council discussed progress on goals and suggested a number of changes. A redline version is presented with the modifications as discussed. This is also an opportunity for the Council to receive additional public input and to further refine its goals.

RECOMMENDED ACTION:

Review and update “City Council’s Goals and Objectives.”

ALTERNATIVE ACTION(S):

None.

ANALYSIS:

The City Council typically holds a strategic planning workshop every two years following the reorganization of the Council after an election. A matrix of City Council goals, objectives, and strategies was defined at last year’s workshop. This matrix was reviewed by the Council in conjunction with the recent Mid-Year Budget Review session. It is helpful to consider progress on goals and to reevaluate priorities as staff begins to assemble the FY 2016/17 Budget which establishes the work plan for the coming year.

This is an opportunity for the Council to receive public input, consider the modifications as directed at the Mid-Year Budget Review, and provide additional direction regarding further modifications, if desired.

FISCAL IMPACT:

None.

IMPLEMENTATION/TIMEFRAMES:

If additional changes are directed, a “final” 2016 Goals & Objectives Matrix will be brought back on a future consent calendar for acceptance by the Council.

ATTACHMENTS:

1. Updated Goals & Objectives Matrix (redline)

NOTIFICATION:

1. None.

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Agency Action ☐ Approved ☐ Denied ☐ Approved as Amended

Resolution No.: _____ Ordinance No.: _____

Moved by: _____ Seconded by: _____

Vote: _____

☐ Deferred/Continued to meeting of: _____

☐ Referred to: _____