

Asset Forfeiture Expenditures Detail Summary

2014 ~ 2015

Fund	Dept	Account	Description	Amount
Fleet - New Vehicles & Set Up				
167	4215	0742	2015 Ford Interceptor	35,754.61
167	4215	0742	Vehicle Equipment & Set Up	10,396.68
167	4215	0742	Radio and Antenna	772.13
167	4215	0742	Scanner and Antenna	160.48
				47,083.90
General Supplies				
167	4215	0375	Ribbon Car Magnets	648.27
167	4215	0375	FBPD Baseball Caps for the Department	640.92
167	4215	0375	Supplies for Break Room	43.10
167	4215	0375	Supplies for Department meeting	117.58
				1,449.87
Small Tools & Equipment				
167	4215	0381	Three new Tasers	2,863.89
167	4215	0381	Taser Holsters / Taser Batteries	352.00
167	4215	0381	Cable/Connectors for EOC Ham Radio	144.52
167	4215	0381	Lab Upgrade - Locks for Cabinets	60.80
167	4215	0381	Twenty 30 Round Rifle Magazines	197.97
167	4215	0381	Ten 15 Round Glock Magazines	471.78
167	4215	0381	Large Screen TV for EOC	1,087.99
167	4215	0381	Mount for TV in EOC, Shelf for Poly Com	67.65
167	4215	0381	Small fan for Poly Com	34.94
167	4215	0381	Truck Vault for Task Force Truck	3,404.62
167	4215	0381	Replacement UPS Capacitor (IT)	2,977.49
167	4215	0381	UPS Room Air Conditioner	258.12
167	4215	0381	Monitor Stands / Desk Mounts	1,303.06
167	4215	0381	Monitor Stands	419.70
167	4215	0381	12 Sets of Rifle Plates	9,395.60
167	4215	0381	12 Rifle Plate Carriers	2,095.88
167	4215	0381	Custom Patches for Rifle Plate Carriers	280.36
167	4215	0381	Pouches for Rifle Plate Carriers	827.78
167	4215	0381	2XL Rifle Plate Carriers	439.47
167	4215	0381	POLICE panels for Rifle Plate Carriers	66.98
167	4215	0381	Medical Direct Action Response Kits	2,131.30
167	4215	0381	Name Patches for Rifle Plate Carriers	33.90
167	4215	0381	3 Cameras, Batteries, Chargers	744.84
167	4215	0381	4 Glassmats	1,365.00
167	4215	0381	6 Chairs for Break Room	613.33
167	4215	0381	3 Tasers, Holsers & Batteries	3,334.58
167	4215	0381	Tables for the EOC (Emergency Operations Center)	2,626.16
167	4215	0381	Challenge Coins	630.00
167	4215	0381	State Use Tax	354.00
				38,583.71
Transfer to Other Funds				
167	4215	0799	Task Force Officer Funding	99,298.69
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4215 Total (State General Funds)				186,416.17

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Professional Services (Education \$\$)

167	4216	0319	GRIP Donation (Gang Resistance is Paramount)	2,500.00
				2,500.00

General Supplies (Education \$\$)

167	4216	0375	Gang/Crime Tip Hotline Business Cards	217.25
167	4216	0375	Youth Project Summer Program - Lunch at David's	122.22
167	4216	0375	Youth Project Summer Program	44.64
167	4216	0375	Coloring Books / Crayons for NNO	102.07
167	4216	0375	NNO Balloons, Coloring Books, Finger Lights	490.00
167	4216	0375	Youth Project Summer Program Lunch	79.98
167	4216	0375	NNO Hot Dogs, Buns, Ice Cream, Root Beer	331.01
167	4216	0375	Youth Project Summer Program	154.66
167	4216	0375	Bicycle Safety Bags for Bicycle Rodeo goodies	233.00
167	4216	0375	FBPD Police Badge Stickers	314.60
167	4216	0375	Drug Information Brochures for Lobby at P.D.	268.13
167	4216	0375	NNO BBQ Supplies and Snacks	88.71
167	4216	0375	Orange Paper for PAL Halloween Party flyers	96.08
167	4216	0375	Craft Kits for PAL Halloween Party	133.50
167	4216	0375	Plastic Trays for PAL Halloween Party craft table	15.06
167	4216	0375	Craft Kits for PAL Christmas Party	139.27
167	4216	0375	Additional supplies for PAL Christmas Party Crafts	45.00
167	4216	0375	NNO Helium for Balloons	80.16
167	4216	0375	Youth Project Summer Program	9.36
167	4216	0375	NNO Propane for BBQ	18.77
167	4216	0375	NNO Helium for Balloons	45.39
167	4216	0375	NNO Ribbon for Balloons (4.70 & 2.78)	7.48
167	4216	0375	NNO Chips for BBQ	25.87
167	4216	0375	NNO BBQ Condiments	9.86
167	4216	0375	NNO Ice for BBQ	11.93
167	4216	0375	Assistance with Wall Street Halloween Candy	100.00
167	4216	0375	Safe & Sober Donation - Christmas Wreath for Lobby	32.00
167	4216	0375	Athletes Bettering Their Community Gift Cards	900.00
167	4216	0375	Four Pack Police Crayons for kids	115.20
167	4216	0375	Snacks for PAL Bike Rodeo	55.54
167	4216	0375	Snacks for PAL Bike Sale	18.99
167	4216	0375	State Use Tax	70.00
				4,375.73

Small Tools & Equipment (Education \$\$)

167	4216	0381	Helmets for PAL Bike Rodeo and All Year Giveaway	649.80
				649.80

Miscellaneous (Education \$\$)

167	4216	0619	Annual Donation to PAL (Police Activities League)	1,500.00
167	4216	0619	Donation to "Good Students Don't Join Gangs"	1,000.00
167	4216	0619	Donation to Safe & Sober 2015 Quad Purchase	600.00
167	4216	0619	Mendocino County Youth Project - YAP Event	750.00
				3,850.00

4216 Total (State Education Funds)	11,375.53