

BUDGET AMENDMENT

Exhibit A

Budget Adjustment #: 2022/23-19

Budget FY: FY 2022/23

Account Description	Account #			FY 21/22 Current Budget	Increase (+) Budget Amt	Decrease (-) Budget Amt	Revised Total Budget Amt	Description
Expenditures								
Sewer force main move Pudding Creek Bridge increase based on contractor bid for work	716	7005	0731	\$ 225,000	\$ 175,000		\$ 400,000	Caltrans requires the City to move the sewer force main to allow bridge expansion - Pudding Creek Bridge
Total Expenditures				\$ 225,000	\$ 175,000	\$ -	\$ 400,000	
Revenue								
Total Revenue				\$ -	\$ -	\$ -	\$ -	

Reason for Amendment: RESOLUTION # : XXXX-2023

Budget amendment for increase based on contractor bid for work

Authorization:

Requested By:	<u>Diane O'Connor</u>	Signature:	<u>Diane O'Connor</u>	Date:	<u>04/19/23</u>
Approval:	<u>Isaac Whippy</u>				
Finance Use:					

Attach copies of Resolution or other documentation