BUDGET AMENDMENT FY 2022/23													
Budget Adjustment #: 2022/23-08													
										Budget FY:		FY 2022/23	
	Account Description	Accou	unt#			FY 22/23		Increase (+)		Decrease (-)		Revised Total	Description
						rent Budget		dget Amt		Budget Amt		Budget Amt	
ndi	tures												
					<u> </u>								
1	Transfer Code Enforcement Budget	from to	ne Con	nmunit	y De	evelopment i	Depai	rtment to ti		olice Departm	ent		2022)
	Salaries & Wages -Code Enforcement Medical Premium - CE Officer	110 110	4320 4320	0101 0211		299,956 51,350			\$	76,609 17,674		223,347	Transfer CE Officer Budget to PD Transfer CE Officer Budget to PD
	Dental Premium - CE Officer	110	4320	0211	\$	3,733			\$	1,212	\$	33,677 2,521	Transfer CE Officer Budget to PD  Transfer CE Officer Budget to PD
	VSP Premium - CE Officer	110	4320	0213	\$	917			\$	229	\$	688	Transfer CE Officer Budget to PD
	PERS - CE Officer	110	4320	0214	\$	24,518			\$	5,946	\$	18.572	Transfer CE Officer Budget to PD
	Worker's Comp - CE Officer	110	4320	0231	Ψ	24,510			\$	1,276	\$	(1,276)	Ŭ
	FICA/Medicare - CE Officer	110	4320	0252	\$	22,761			\$	5,861	\$	16,901	Transfer CE Officer Budget to PD
	Salaries & Wages -Code Enforcement	110	4201	0101	\$	1,865,705	\$	76,609	Ť	-,	\$	1,942,314	
	Medical Premium - CE Officer	110	4201	0211	\$	337,999	\$	17,674			\$	355,673	
	Dental Premium - CE Officer	110	4201	0213	\$	24,765	\$	1,212			\$	25,977	Transfer CE Officer Budget to PD
	VSP Premium - CE Officer	110	4201	0214	\$	4,816	\$	229			\$	5,045	
	PERS - CE Officer	110	4201	0220	\$	374,904	\$	5,946			\$	380,850	
	Worker's Comp - CE Officer	110	4201	0231	\$	123,024	\$	1,276			\$	124,301	
	FICA/Medicare - CE Officer	110	4201	0252	\$	157,175	\$	5,861			\$	163,036	Transfer CE Officer Budget to PD
2	Budget for a 2nd Code Enforcement												
	Salaries & Wages - 2nd CE Officer	110	4201	0101		1,865,705		47,144			\$		Budget- 2nd CE Officer
	Medical Premium - 2nd CE Officer	110	4201	0211		337,999	\$	10,876			\$		Budget- 2nd CE Officer
	Dental Premium - 2nd CE Officer	110	4201	0213 0214		24,765	\$	74 141			\$		Budget- 2nd CE Officer
	VSP Premium - 2nd CE Officer PERS - 2nd CE Officer	110	4201 4201	0214	\$	4,816 374,904		3,659			\$		Budget- 2nd CE Officer Budget- 2nd CE Officer
	Worker's Comp - 2nd CE Officer	110 110	4201	0220	\$	123,024	\$	785			\$		Budget- 2nd CE Officer
	FICA/Medicare - 2nd CE Officer	110	4201	0251	\$	157,175	\$	3,607			\$		Budget- 2nd CE Officer
3	Revenues	110	4201	0232	Ψ	137,173	Ψ	3,007			Ψ	100,702	Budget- Zha CE Officer
ř	CDD- Grant Staff Time Reimb	110	4320	3318	\$	98,000			\$	98,000	\$		Transfer of CDD Grant Revenue-CE
	PD- Grant Staff Time Reimb	110	4200	3318		268,420	\$	98,000	•	00,000	\$	366.420	Transfer of CDD Grant Revenue-CE
	PD- Grant Staff time Reimb	110	4200	3318		268,420	\$	66,287			\$		Budget 2nd CE Grant Reimb
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4	City Council Stipends												
	Salaries/Wages/Stipends	110	4110	0101	\$	24,000	\$	3,600			\$	27,600	Increase Council Stipends (Nov- June)
	FICA/Medicare	110	4201	0252	\$	1,928	\$	295			\$	2,223	Increase Council Stipends (Nov- June)
				_		sfer CE to PD				\$(108,807)			
				BA <sup>-</sup>	Tran	sfer CE from	CDD:			108,807			
				BA <sup>-</sup>	Tran	sfer CE Reve	nue t	o PD:		98,000			
				BA -	Tran	sfer CE Reve	nue t	o PD:		98,000			
				BA 2	2nd	CE Officer				66,287			
				BA (	City	Council Stipe	ends			<u>3,895</u>			
				Net	Ехр	ense Budget	Ame	endment (B	A):	<u>\$70,182</u>		-	
				+								-	
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					\$	6,840,781	\$	343,276	\$	206,807	\$	6,977,250	
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proval:			Whippy	′	_								
nce Use:			na More	no Ran	nos								
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ion or other documentation													