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November 2022 Ballot Measure - Proposed Sales Tax - Fire Agency Allocations

6/27/2022

2/8's ¢ Fire/EMS County-wide Sales Tax - 90% to Fire Agencies, 10% to MC Fire Safe Council

Estimated Total Tax (enter amount): \$ 4,666,667 Fire Agencies 90% (calculated):

4,200,000 466,667

(based on \$7,000,000 projected revenues for 3/8's ¢ tax)

County Population (2020 Census):

91,601

MC Fire Safe Council 10% (calculated):

Agency Numbers:

22

(includes 2 cities in JPA's)

Total Basic Allocation (enter %):

1,680,000 40% 76,364

Total Population Allocation (calculated): per capita amount \$ (calculated): 2,520,000 27.51

60%

Basic \$ per agency (calculated):

	District/Agency Name	JPA	Basic	JPA's	Population ⁽⁸⁾	% Tot Pop	JPA's	Population Distrib	JPA's	total alloc	% total
1	Albion-Little River FPD		76,364		1,447	1.58%		39,811		116,174	2.77%
2	Anderson Valley CSD		76,364		3,189	3.48%		87,744		164,107	3.91%
3	Brooktrails Township C	SD	76,364		3,483	3.80%		95,809		172,172	4.10%
4	Comptche CSD		76,364		521	0.57%		14,328		90,692	2.16%
5	Covelo FPD		76,364		2,750	3.00%		75,646		152,010	3.62%
6	Elk CSD		76,364		390	0.43%		10,725		87,089	2.07%
7	Fort Bragg City FD	Fort Bragg	76,364	152,727	7,537	8.23%	16.71%	207,347	421,101	573,828	13.66%
8	Fort Bragg Rural FPD	Fire Authority ⁽¹⁾	76,364	132,727	7,770	8.48%	10.7170	213,754	421,101	373,828	13.00%
9	Hopland/Sanel Valley F	PD	76,364		1,965	2.14%		54,053		130,417	3.11%
10	Leggett Valley FPD		76,364		461	0.50%		12,670		89,033	2.12%
11	Little Lake FPD		76,364		9,156	10.00%		251,877		328,241	7.82%
12	Long Valley FPD		76,364		2,574	2.81%		70,813		147,176	3.50%
13	Mendocino FPD		76,364		2,848	3.11%		78,363		154,727	3.68%
14	Piercy FPD		76,364		131	0.14%		3,604		79,967	1.90%
15	Potter Valley CSD		76,364		1,981	2.16%		54,511		130,875	3.12%
16	Redwood Coast FPD		76,364		1,788	1.95%		49,191		125,555	2.99%
17	Redwood Valley-Calpella FD		76,364		7,107	7.76%		195,507		271,871	6.47%
18	South Coast FPD		76,364		1,777	1.94%		48,877		125,240	2.98%
19	Ukiah City FD	Ukiah Valley Fire	76,364	152,727	16,499	18.01%	37.38%	453,905	942,015	1,094,742	26.07%
20	Ukiah Valley FPD	Authority ⁽¹⁾	76,364	132,727	17,743	19.37%	37.3870	488,110	342,013	1,034,742	20.0770
21	Westport VFC		76,364		278	0.30%		7,636		84,000	2.00%
22	Whale Gulch VFC		76,364		208	0.23%		5,720		82,084	1.95%
	Totals:		1,680,000		91,601	100%	54%	2,520,000		4,200,000	100%