



City of Fort Bragg

416 N Franklin Street
Fort Bragg, CA 95437
Phone: (707) 961-2823
Fax: (707) 961-2802

Meeting Agenda Special City Council

*THE FORT BRAGG CITY COUNCIL MEETS CONCURRENTLY AS
THE FORT BRAGG MUNICIPAL IMPROVEMENT DISTRICT NO. 1
AND THE FORT BRAGG REDEVELOPMENT SUCCESSOR
AGENCY*

Friday, May 24, 2019

9:00 AM

Town Hall, 363 N Main Street

Special City Council - Budget Workshop

CALL TO ORDER

ROLL CALL

1. PUBLIC COMMENTS ON THIS SPECIAL MEETING AGENDA

Public comments may be made on the matters described in this Special Meeting Notice (Government Code Section 54954.3)

2. CONDUCT OF BUSINESS

19-263

Conduct City Council Workshop to Review Draft Fiscal Year 2019/20 Budget Including General Fund Operating Budget, Water Enterprise Budget, Wastewater Enterprise (Municipal Improvement District No. 1) Budget, and Capital Projects Budget and Provide Direction to Staff

Attachments: [Budget Transmittal Letter Proposed Budget](#)

[FY 2019-20 Budget Discussion Outline annotated](#)

[FY2019-20 Proposed Budget - Part 1 of 4](#)

[FY2019-20 Proposed Budget - Part 2 of 4](#)

[FY2019-20 Proposed Budget - Part 3 of 4](#)

[FY2019-20 Proposed Budget - Part 4 of 4](#)

[City Council Budget Work Session PowerPoint](#)

ADJOURNMENT

STATE OF CALIFORNIA)
)ss.
COUNTY OF MENDOCINO)

I declare, under penalty of perjury, that I am employed by the City of Fort Bragg and that I caused this agenda to be posted in the City Hall notice case on May 14, 2019.

June Lemos, CMC
City Clerk

NOTICE TO THE PUBLIC:

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- *Materials related to an item on this Agenda submitted to the Council/District/Agency after distribution of the agenda packet are available for public inspection in the lobby of City Hall at 416 N. Franklin Street during normal business hours.*
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