



City of Fort Bragg

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Meeting Agenda Special City Council

*THE FORT BRAGG CITY COUNCIL MEETS CONCURRENTLY AS
THE FORT BRAGG MUNICIPAL IMPROVEMENT DISTRICT NO. 1
AND THE FORT BRAGG REDEVELOPMENT SUCCESSOR
AGENCY*

Tuesday, May 22, 2018

9:00 AM

Town Hall, 363 N Main Street

Special City Council Meeting - Budget Workshop

CALL TO ORDER

ROLL CALL

1. CONDUCT OF BUSINESS

- 1A. [18-180](#) Conduct City Council Workshop to Review Draft Fiscal Year 2018/19 Budget Including General Fund Operating Budget, Water Enterprise Budget, Wastewater Enterprise (Municipal Improvement District No. 1) Budget, and Capital Projects Budget and Provide Direction to Staff

Attachments: [5-22-18 Budget Transmittal Letter](#)

[Proposed Budget Section 1](#)

[Proposed Budget Section 2](#)

[Proposed Budget Section 3](#)

[Proposed Budget Section 4](#)

[FBUSD funds request](#)

[TORO Groundmaster](#)

[Fort Bragg U S D - quote](#)

[TREASURER's report 3-31-18](#)

[AA-AB Chart -03-31-18](#)

[Measure AA-AB narrative 03-31-18](#)

[FY 2018-19 Budget Discussion Outline annotated](#)

[Proposed FY 2018-19 Budget PowerPoint](#)

[Public Comment](#)

ADJOURNMENT

STATE OF CALIFORNIA)
)ss.
COUNTY OF MENDOCINO)

I declare, under penalty of perjury, that I am employed by the City of Fort Bragg and that I caused this agenda to be posted in the City Hall notice case on May 18, 2018.

Brenda Jourdain, Administrative Assistant

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