



# City of Fort Bragg

416 N Franklin Street  
Fort Bragg, CA 95437  
Phone: (707) 961-2823  
Fax: (707) 961-2802

## Meeting Agenda Special City Council

**THE FORT BRAGG CITY COUNCIL MEETS CONCURRENTLY  
AS THE FORT BRAGG MUNICIPAL IMPROVEMENT DISTRICT  
NO. 1 AND THE FORT BRAGG REDEVELOPMENT SUCCESSOR  
AGENCY**

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Thursday, March 20, 2025

4:30 PM

Town Hall, 363 N Main Street and Via Video  
Conference

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### MID-YEAR BUDGET WORKSHOP

#### CALL TO ORDER

#### ROLL CALL

#### COUNCILMEMBERS PLEASE TAKE NOTICE

*Councilmembers are reminded that pursuant to the Council policy regarding use of electronic devices during public meetings adopted on November 28, 2022, all cell phones are to be turned off and there shall be no electronic communications during the meeting. All e-communications such as texts or emails from members of the public received during a meeting are to be forwarded to the City Clerk after the meeting is adjourned.*

#### ZOOM WEBINAR INVITATION

*This meeting is being presented in a hybrid format, both in person at Town Hall and via Zoom.*

*You are invited to a Zoom webinar.*

*When: Mar 20, 2025 04:30 PM Pacific Time (US and Canada)*

*Topic: City Council Meeting-Mid Year Budget Workshop*

*Please click the link below to join the webinar:*

*<https://us06web.zoom.us/j/81215354435>*

*Or Telephone: Dial +1 669 444 9171 US (\*6 mute/unmute, \*9 raise hand)*

*Webinar ID: 812 1535 4435*

*To speak during public comment portions of the agenda via zoom, please join the meeting and use the raise hand feature when the Mayor or Acting Mayor calls for public comment on the item you wish to address.*

#### **1. CONDUCT OF BUSINESS**

**1A.** 25-81 FY 24/25 Mid-Year Budget Review & Budget Goals for Fiscal Year 25/26

- Attachments:** [Discussion Outline](#)  
[FY 24-25 Mid-Year Budget Report](#)  
[Budget Priorities for FY 2025](#)  
[Street Project Programming 2025](#)  
[Schedule Budget Development FY 25-26](#)  
[FY 24-25 Prior Year Budget Goals](#)  
[110 General Fund Trial Balance](#)  
[610 Water Trial Balance](#)  
[710 Waste Water Trial Balance](#)  
[810 CV STARR Trial Balance](#)  
[Internal Service Fund Trial Balance](#)  
[FY 2024-25 Mid-Term Budget](#)

**ADJOURNMENT**

STATE OF CALIFORNIA       )  
  )ss.  
COUNTY OF MENDOCINO    )

I declare, under penalty of perjury, that I am employed by the City of Fort Bragg and that I caused this agenda to be posted in the City Hall notice case on March 19, 2025.

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Diana Paoli  
City Clerk

**NOTICE TO THE PUBLIC:**

**DISTRIBUTION OF ADDITIONAL INFORMATION FOLLOWING AGENDA PACKET DISTRIBUTION:**

- *Materials related to an item on this Agenda submitted to the Council/District/Agency after distribution of the agenda packet are available for public inspection upon making reasonable arrangements with the City Clerk for viewing same during normal business hours.*
- *Such documents are also available on the City of Fort Bragg’s website at <https://city.fortbragg.com> subject to staff’s ability to post the documents before the meeting.*

**ADA NOTICE AND HEARING IMPAIRED PROVISIONS:**

*It is the policy of the City of Fort Bragg to offer its public programs, services and meetings in a manner that is readily accessible to everyone, including those with disabilities. Upon request, this agenda will be made available in appropriate alternative formats to persons with disabilities.*

*If you need assistance to ensure your full participation, please contact the City Clerk at (707) 961-2823. Notification 48 hours in advance of any need for assistance will enable the City to make reasonable arrangements to ensure accessibility.*

*This notice is in compliance with the Americans with Disabilities Act (28 CFR, 35.102-35.104 ADA Title II).*