

### **City of Fort Bragg**

416 N Franklin Street Fort Bragg, CA 95437 Phone: (707) 961-2823 Fax: (707) 961-2802

# Meeting Agenda Special City Council

THE FORT BRAGG CITY COUNCIL MEETS CONCURRENTLY
AS THE FORT BRAGG MUNICIPAL IMPROVEMENT DISTRICT
NO. 1 AND THE FORT BRAGG REDEVELOPMENT SUCCESSOR
AGENCY

Wednesday, March 20, 2024

2:00 PM

Town Hall, 363 N Main Street and Via Video Conference

#### Mid Year Budget Workshop

CALL TO ORDER

**ROLL CALL** 

#### COUNCILMEMBERS PLEASE TAKE NOTICE

Councilmembers are reminded that pursuant to the Council policy regarding use of electronic devices during public meetings adopted on November 28, 2022, all cell phones are to be turned off and there shall be no electronic communications during the meeting. All e-communications such as texts or emails from members of the public received during a meeting are to be forwarded to the City Clerk after the meeting is adjourned.

#### **ZOOM WEBINAR INVITATION**

This meeting is being presented in a hybrid format, both in person at Town Hall and via Zoom.

You are invited to a Zoom webinar.

When: Mar 20, 2024 02:00 PM Pacific Time (US and Canada) Topic: City Council Meeting-Mid Year Budget Workshop

Please click the link below to join the webinar: https://us06web.zoom.us/j/85170533467

Or Telephone:

Dial +1 669 444 9171 US (\*6 mute/unmute, \*9 raise hand)

Webinar ID: 851 7053 3467

To speak during public comment portions of the agenda via zoom, please join the meeting and use the raise hand feature when the Mayor or Acting Mayor calls for public comment on the item you wish to address.

#### 1. CONDUCT OF BUSINESS

**1A.** 24-661 Conduct FY 2023/24 Mid-Year Budget Review - City Council Work Session

Attachments: FY 24 Mid-Year Discussion Outline

CIP Progress Report 23-24

Mid-Year Budget Review Presentation

Administrative Services Update

FBPD 23-24 Mid Year

Budget Workshop Grants Slides 03.20.2024 SM LP

FY 23-24 Mid-Year Budget Report

General Fund Mid-Year Update FY 23-24

Water & Wastewater Enterprise Mid-Year FY 23-24

CV Starr Enterprise Mid-Year FY 23-24

Internal Service Funds Mid-Year FY 23-24

Mid-Year Budget Requests

**Budget Schedule, Goals & Priorities** 

Long Term Financial Planning

#### **ADJOURNMENT**

The adjournment time for all Council meetings is no later than 10:00 p.m. If the Council is still in session at 10:00 p.m., the Council may continue the meeting upon majority vote.

STATE OF CALIFORNIA	)
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COUNTY OF MENDOCINO	)

I declare, under penalty of perjury, that I am employed by the City of Fort Bragg and that I caused this agenda to be posted in the City Hall notice case on March 19, 2024.

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#### **NOTICE TO THE PUBLIC:**

## DISTRIBUTION OF ADDITIONAL INFORMATION FOLLOWING AGENDA PACKET DISTRIBUTION:

- Materials related to an item on this Agenda submitted to the Council/District/Agency after distribution of the agenda packet are available for public inspection upon making reasonable arrangements with the City Clerk for viewing same during normal business hours.
- Such documents are also available on the City of Fort Bragg's website at https://city.fortbragg.com subject to staff's ability to post the documents before the meeting.

#### ADA NOTICE AND HEARING IMPAIRED PROVISIONS:

It is the policy of the City of Fort Bragg to offer its public programs, services and meetings in a manner that is readily accessible to everyone, including those with disabilities. Upon request, this agenda will be made available in appropriate alternative formats to persons with disabilities.

If you need assistance to ensure your full participation, please contact the City Clerk at (707) 961-2823. Notification 48 hours in advance of any need for assistance will enable the City to make reasonable arrangements to ensure accessibility.

This notice is in compliance with the Americans with Disabilities Act (28 CFR, 35.102-35.104 ADA Title II).