



City of Fort Bragg

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Meeting Agenda Special City Council

**THE FORT BRAGG CITY COUNCIL MEETS CONCURRENTLY
AS THE FORT BRAGG MUNICIPAL IMPROVEMENT DISTRICT
NO. 1 AND THE FORT BRAGG REDEVELOPMENT SUCCESSOR
AGENCY**

Wednesday, May 24, 2023

2:30 PM

Town Hall, 363 N Main Street and Via Video
Conference

Special Meeting - Budget Workshop

CALL TO ORDER

ROLL CALL

COUNCILMEMBERS PLEASE TAKE NOTICE

Councilmembers are reminded that pursuant to the Council policy regarding use of electronic devices during public meetings adopted on November 28, 2022, all cell phones are to be turned off and there shall be no electronic communications during the meeting. All e-communications such as texts or emails from members of the public received during a meeting are to be forwarded to the City Clerk after the meeting is adjourned.

ZOOM WEBINAR INVITATION

This meeting is being presented in a hybrid format, both in person at Town Hall and via Zoom.

You are invited to a Zoom webinar.

When: May 24, 2023 02:30 PM Pacific Time (US and Canada)

Topic: Special City Council Meeting - Budget Workshop

Please click the link below to join the webinar:

<https://us06web.zoom.us/j/82977211840>

*Or Telephone: +1 720 707 2699 or +1 253 215 8782 (*6 mute/unmute; *9 raise hand)*

Webinar ID: 829 7721 1840

To speak during public comment portions of the agenda via zoom, please join the meeting and use the raise hand feature when the Mayor or Acting Mayor calls for public comment on the item you wish to address.

1. PUBLIC COMMENTS ON THIS SPECIAL MEETING AGENDA

Public comments may be made on the matters described in this Special Meeting Notice (Government Code Section 54954.3).

2. CONDUCT OF BUSINESS

- 2A. [23-167](#) Conduct City Council Budget Workshop to Review Proposed Fiscal Year 2023/24 Budget Including General Fund Operating Budget, Water Enterprise Budget, Wastewater Enterprise (Municipal Improvement District No. 1) Budget, and Capital Projects Budget and Provide Direction to Staff

- Attachments:** [FY 2023-24 Budget Discussion Outline](#)
[Budget Transmittal Letter FY 2023-24](#)
[Operating Budget FY 23-24](#)
[Capital Improvement Budget FY 2023-24](#)
[Council Budget Narrative FY 2023-24](#)
[Admin Budget Narrative FY 2023-24](#)
[Marketing & Promotions Narrative FY 2023-24](#)
[Finance FY 2023-24](#)
[PD Budget Narrative FY 2023-24](#)
[Fire FY 2023-24](#)
[CDD Budget Narrative FY 2023-24](#)
[PW Dept Narrative FY 2023-24](#)
[IT FY 2023-24](#)
[Debt FY 202324](#)
[Water FY 202324](#)
[Wastewater Budget Narrative FY 2023-24](#)
[Grant Funds FY 2023-24](#)
[Special Revenue FY 2023-24](#)

ADJOURNMENT

The adjournment time for all Council meetings is no later than 10:00 p.m. If the Council is still in session at 10:00 p.m., the Council may continue the meeting upon majority vote.

STATE OF CALIFORNIA)
)ss.
COUNTY OF MENDOCINO)

I declare, under penalty of perjury, that I am employed by the City of Fort Bragg and that I caused this agenda to be posted in the City Hall notice case on May 19, 2023.

Cristal Munoz
Acting City Clerk

NOTICE TO THE PUBLIC:

DISTRIBUTION OF ADDITIONAL INFORMATION FOLLOWING AGENDA PACKET DISTRIBUTION:

- *Materials related to an item on this Agenda submitted to the Council/District/Agency after distribution of the agenda packet are available for public inspection upon making reasonable arrangements with the City Clerk for viewing same during normal business hours.*
- *Such documents are also available on the City of Fort Bragg's website at <https://city.fortbragg.com> subject to staff's ability to post the documents before the meeting.*

ADA NOTICE AND HEARING IMPAIRED PROVISIONS:

It is the policy of the City of Fort Bragg to offer its public programs, services and meetings in a manner that is readily accessible to everyone, including those with disabilities. Upon request, this agenda will be made available in appropriate alternative formats to persons with disabilities.

If you need assistance to ensure your full participation, please contact the City Clerk at (707) 961-2823. Notification 48 hours in advance of any need for assistance will enable the City to make reasonable arrangements to ensure accessibility.

This notice is in compliance with the Americans with Disabilities Act (28 CFR, 35.102-35.104 ADA Title II).