

**Table 1: Analysis of 2026/27 Capital Improvement Program (CIP) Project Consistency with the Fort Bragg Inland General Plan & Coastal General Plan**

Municipal Facilities						
Relevant Inland General Plan Policies	Relevant Coastal General Plan Policies	Consistency Analysis	Coastal Zone	Multi-Year Capital Improvement Projects		FY 2026/2027 Budgeted
<p><u>Policy PF-2.7</u> Public Buildings: Ensure that public buildings in the City are adequate to provide services for the community.</p> <p><u>Goal SF-3</u> Ensure emergency preparedness.</p> <p><u>Policy C-13.3</u> Support Improved Access: Support improved access to public transportation and pedestrian facilities for people with disabilities.</p>	<p><u>Policy CD-7.1</u> Protect and Preserve Buildings and Sites with Historic and Cultural Significance to the Community.</p> <p><u>Policy LU-6.4:</u> Electrical and telecommunications transmission rights-of-way and pipelines shall be routed to minimize impacts to scenic resources and to Environmentally Sensitive Habitat Areas according to the following standards: a) Require underground installation of electrical and telecommunication lines where technically and economically feasible, unless it can be shown that other options are less environmentally damaging.</p>	Improvements are consistent with goals and policies in the Coastal and Inland General Plans, and are primarily focused on public or municipal facilities.	Yes	ISF	Guest House Rehabilitation and Brick Pointing	\$ 120,000
			Yes	ARPA/UI	Broadband - Fiber	\$ 6,095,077
			No	ISF	Corp Yard Office Training Center Construction	\$ 250,000
			No	ISF/Grant	Emergency Operations Center-Veterans Memorial	\$ 100,000
			No	ISF	Facilities Door & Security Retrofit	\$ 75,000
			No	UI	City Hall Stair Lift	\$ 144,000
<b>Total Public Facilities Projects</b>						<b>\$ 6,784,077</b>
Parks & Community Services Projects						
Relevant Inland General Plan Policies	Relevant Coastal General Plan Policies	Consistency Analysis	Coastal Zone	Multi-Year Capital Improvement Projects		FY 2026/2027 Budgeted
<p><u>Program CD-2.5.2:</u> Locate an area where a pocket park or a small plaza could be established for public gatherings, street fairs, concerts, and similar outdoor public events.</p> <p><u>Goal LU-4</u> Promote the economic vitality of the City's existing commercial areas.</p>	<p><u>Policy OS-17.3</u> Recreational Facilities: Provide recreational facilities to meet the needs of all Fort Bragg citizens, especially children and teenagers.</p>	These projects are consistent with the Inland and Coastal General Plan and contribute to the economic vitality of our City.	Yes	TBD	Pomo Bluffs Park - Bathroom Replacement	\$ 90,000
			No	Prop 68	Downtown Franklin Plaza/Public Square	\$ 500,000
			<b>Total Parks &amp; Community Services Projects</b>			
Street Maintenance and Traffic Safety						
Relevant Inland General Plan Policies	Relevant Coastal General Plan Policies	Consistency Analysis	Coastal Zone	Multi-Year Capital Improvement Projects		FY 2026/2027 Budgeted
<p><u>Policy C-3.6:</u> Roadway Safety: Improve the safety of the roadway system.</p> <p><u>Goal C-3:</u> Develop and manage a roadway system that accommodates future growth and maintains acceptable Levels of Service while considering the other policies and programs of the General Plan.</p> <p><u>Goal C-11</u> Make it easier and safer for people to walk in Fort Bragg.</p>	<p><u>Policy C-9.1:</u> Provide Continuous Sidewalks: Provide a continuous system of sidewalks throughout the City.</p> <p><u>Policy C-2.3:</u> Design Roadways to Protect Scenic Views. In scenic areas, roadway improvements, including culverts, bridges or overpasses, shall be designed and constructed to protect public views and avoid or minimize visual impacts and to blend in with the natural setting to the maximum extent feasible.</p>	These projects are consistent with goals and policies established in the Circulation element.	Yes	HSIP/Local	Systematic Improvements at Unsignalized Intersections	\$ 186,446
			Yes	SS4A	SS4A City-Wide Sign Replacement Project	\$ 631,000
			No	HSIP/Local	Willow Street Pedestrian Improvements - HSIP	\$ 351,300
			Yes	CDBG	City-Wide Sidewalks	\$ 3,300,000
			Yes	LPP C/F/Local	Roadway Revitalization	\$ 403,450
			<b>Total Streets &amp; Traffic Safety Projects</b>			
CV Starr Enterprise						
Relevant Inland General Plan Policies	Relevant Coastal General Plan Policies	Consistency Analysis	Coastal Zone	Multi-Year Capital Improvement Projects		FY 2026/2027 Budgeted
<p><u>Goal OS-9</u> Provide an attractive system of parks and recreation facilities throughout the City to meet the needs of all age groups and capabilities.</p> <p><u>Policy PF-2.7</u> Public Buildings: Ensure that public buildings in the City are adequate to provide services for the community.</p> <p><u>Policy S-2.2</u> Alternative Energy: Encourage the development and use of alternative sources of energy such as wind, solar, and biomass to meet Fort Bragg's energy needs.</p>		These projects are consistent with the Inland General Plan and the continued goals of the CV Starr project.	No	UI	Resiliency Center - CV Starr Center	\$ 1,450,000
			No	CRP/UI	(6 DC Fast Chargers) and Parking Lot Rehab	\$ 85,447
			<b>Total CV Starr Enterprise</b>			

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Water Enterprise Projects						
Relevant Inland General Plan Policies	Relevant Coastal General Plan Policies	Consistency Analysis	Coastal Zone	Multi-Year Capital Improvement Projects		FY 2026/2027 Budgeted
<p><u>Policy PF-2.2</u> Potable Water Capacity: Develop long-term solutions regarding the supply, storage, and distribution of potable water and develop additional supplies. In addition to providing capacity for potential build-out under the City General Plan outside the coastal zone, any expansion of capacity of water facilities shall be designed to serve no more than the maximum level of development in the coastal zone allowed by the certified LCP that is consistent with all other policies of the LCP and Coastal General Plan. The City shall identify and implement water system improvements or changes in service areas that are designed to ensure adequate service capacity to accommodate existing, authorized, and projected probable future coastal dependent priority uses. Such uses include, but are not limited to, industrial (including commercial fishing facilities), visitor serving, and recreational priority uses in commercial, industrial, parks and recreation, and public facilities districts.</p> <p><u>Program PF-2.2.1</u> Maintain and update a Water System Master Plan and identify capital improvements required to meet anticipated demand.</p> <p><u>Program PF-2.2.2</u> Monitor, on an ongoing basis, the capacity of the potable water system in relation to the anticipated demand.</p> <p><u>Program PF-2.2.7</u> Reconstruct the Madsen Hole pump station, construct a new raw water line from the Madsen Hole pump station to Sherwood Road, and reconstruct water storage ponds.</p> <p><u>Program PF-2.2.8</u> Improve the pressure in the water system lines to meet State standards.</p>	<p><u>Policy PF-2.2</u> Potable Water Capacity: Develop long-term solutions regarding the supply, storage, and distribution of potable water and develop additional supplies.</p> <p><u>Program PF-2.2.1</u> Maintain and update a Water System Master Plan and identify capital improvements required to meet anticipated demand.</p> <p><u>Program PF-2.2.2</u> Monitor, on an ongoing basis, the capacity of the potable water system in relation to the anticipated demand.</p> <p><u>Program PF-2.2.8</u> Improve the pressure in the water system lines to meet State standards.</p>	<p>These water enterprise projects include improvements to the raw water infrastructure system, which complies with Policy PF-2.2 and its subsequent programs. The Oneka Buoy desalination project is also consistent with this policy related to developing additional long-term solutions for potable water supply.</p>	Yes	Water Ent	Madsen Hole Ranney - Design	\$ 300,000
			Yes	DWR	Oneka Buoy - Desalination	\$ 300,000
			Yes	Water Ent/UI	<b>Noyo River Crossing</b>	\$ 1,400,000
			Yes	Water Ent	Pudding Creek Water Main Relocation	\$ 819,000
			Yes	DWR	Raw Water Line All Phases	\$ 5,538,456
			Yes	Water Ent/UI	Raw Water Reservoirs - 135 AF	\$ 6,000,000
			Yes	Water Ent	Pudding Creek Water Main Paint	\$ 12,100
			Yes	Water Ent	Water Main Extension North Fort Bragg (P-2)	\$ 300,000
			Yes	Water Ent	Brush Creek Culvert Replacement	\$ 386,000
<b>Total Water Enterprise</b>						<b>\$ 15,055,556</b>
Wastewater Enterprise Projects						
Relevant Wastewater System Improvement Inland General Plan Policies	Relevant Coastal General Plan Policies	Consistency Analysis	Coastal Zone	Multi-Year Capital Improvement Projects		FY 2026/2027 Budgeted
<p><u>Policy PF-2.5</u> Wastewater: Review wastewater capacity and expansion plans as needed when regulations change and as the treatment and disposal facility nears capacity.</p> <p><u>Program PF-2.5.2</u> Continue to improve the wastewater treatment and disposal facility to comply with changing State requirements.</p> <p><u>Program PF-2.5.3</u> Upgrade wastewater collector lines in areas where there is inadequate capacity or where lines are subject to substantial infiltration and inflow.</p>	<p><u>Policy PF-2.5</u> Wastewater Capacity: Review wastewater capacity and expansion plans as needed when regulations change and as the treatment and disposal facility nears capacity.</p> <p><u>Program PF-2.5.2</u> Continue to improve the wastewater treatment and disposal facility to comply with changing State requirements.</p> <p><u>Program PF-2.5.3</u> Upgrade wastewater collector lines in areas where there is inadequate capacity or where lines are subject to substantial infiltration and inflow.</p>	<p>Reconstruction of dryer building, and relocation of Pudding Creek sewer main will improve operations in compliance with Policy PF-2.5 and Program PF-2.5.2.</p>	Yes	WW Fund	Pudding Creek Sewer Main Relocation	\$ 420,000
			Yes	WW Fund	CIPP - Force Mains Project	\$ 1,407,500
			Yes	WW Fund/UI	Biosolids Dryer Building Reconstruction	\$ 32,000
			Yes	WW Fund/UI	<b>Chief Celeri Sewer Main Replacement (P-01)</b>	\$ 339,310
			No	WW Fund/UI	<b>E Oak St. Replacement IV (P-16)</b>	\$ 79,213
<b>Total Wastewater Enterprise</b>						<b>\$ 2,278,023</b>

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Storm Water Projects						
Relevant Inland General Plan Policies	Relevant Coastal General Plan Policies	Consistency Analysis	Coastal Zone	Multi-Year Capital Improvement Projects		FY 2026/2027 Budgeted
<p><u>Policy S-4.2</u> Recycling and Reuse of Solid Waste: Comply with State requirements to reduce the volume of solid waste through recycling and reduction of solid waste.</p> <p><u>Policy PF-2.5</u> Storm Drainage: Annually review storm drain system capacity and expansion plans.</p>	<p><u>Goal OS-8.1</u> Reduce, recycle, and reuse solid waste generated in the City.</p> <p><u>Policy OS-8.1</u> Recycling and Reuse of Solid Waste: Comply with State requirements to reduce the volume of solid waste through recycling and reduction of solid waste.</p>	<p>This project will add to, replace and renovate existing old and dilapidated trash cans with dual trash/recycling receptacles, which is consistent with the goal of reducing, recycling and reusing solid waste generated in the City, and at the same time, will help to conserve and enhance the parks and pedestrian areas within the City of Fort Bragg.</p>	Yes	SD Cap Fees/Grants	Trash Capture Devices	\$ 300,000
			Yes	UI	Minnesota/Riverview Storm Drain Repair	\$ 60,000
			<b>Total Storm Water Projects</b>			

CAPITAL IMPROVEMENT PROJECTS

Funding Acronyms

AF	Asset Forfeiture Funds
ARPA	American Rescue Plan Act Funds
CDBG	Community Development Block Grant
CRP	Carbon Reduction Program Grant
CV Starr	CV Starr Enterprise Fund
DWR	Department of Water Resources Grant
FIRE-JPA	Fire District Joint Powers Authority
GF	
HSIP/Local	Highway Safety Improvement Program
ISF	Internal Service Funds
LPP C, F, and Local	Local Partnership Program, funded by the State's Transportation budget
OWP	Overall Work Program – Mendocino Council of Governments (MCOG) Transportation Planning
SD Cap	Storm drain capacity fee fund
UI	Unidentified
Water Cap Fees	Water capacity fee fund
Water Ent	Water Enterprise Fund
WRFP Grant	Water Recycling Funding Program Grant
WW Cap Fees	Wastewater capacity fee fund
WW Fund	Wastewater Enterprise Fund