

BUDGET AMENDMENT FY 2022/23

Budget Adjustment #: **2022/23-02**

Budget FY: **FY 2022/23**

Account Description	Account #			FY 22/23	Increase (+)	Decrease (-)	Revised Total	Description
				Current Budget	Budget Amt	Budget Amt	Budget Amt	
Expenditures								
Grant:State Farm	419	5031	3336	\$ -	\$ 25,000		\$ 25,000	Grant funds for BainBridge Project
Street Traffic & Safety	110	4330	0319	\$ -	\$ 50,000		\$ 50,000	Speed Trailer
Equipment & Small Tools	167	4216	0381	\$ 1,000	\$ 35,850		\$ 36,850	11 toughbooks for PD Vehicles
Total Revenue					\$ 110,850	\$ -	\$ 111,850	

Reason for Amendment: RESOLUTION # : _____

Grant: State Farm Bainbridge Park CIP, transfer from Grants
Street Traffic & Safety Reappropriate funds not spent in FY 22 on Street Traffic & Safety Professional Services for Radar Signs Replacement
Asset Forfeiture Purchase of 11 toughbooks for PD Vehicles.

Authorization:

Requested By: _____	Signature: _____	Date: _____
Approval: _____	_____	_____
Finance Use: _____	_____	_____

Attach copies of Resolution or other documentation