

Table 1: Analysis of 2025/26 Capital Improvement Program (CIP) Project Consistency with the Fort Bragg Inland General Plan & Coastal General Plan

| Public Facilities Projects | | | | | | |
|---|--|---|--------------|---|---|-----------------------|
| | | Consistency Analysis | Coastal Zone | Multi-Year Capital Improvement Projects | | FY 2025/2026 Budgeted |
| Relevant Inland General Plan Policies <u>Policy PF-2.7</u> Public Buildings: Ensure that public buildings in the City are adequate to provide services for the community. <u>Policy S-2.5</u> Use of Local and Renewable Energy: Buildings and infrastructure that create and/or use locally and renewably generated energy are encouraged. Photovoltaic and wind energy systems are encouraged. The installation of solar panels or other clean energy power generation sources over parking areas is preferred. | Relevant Coastal General Plan Policies <u>Policy PF-2.7</u> Public Buildings: Ensure that public buildings in the City are adequate to provide services for the community. <u>Policy OS-6.3</u> Encourage the development and use of alternative sources of energy such as wind, solar, and waves to meet Fort Bragg's energy needs. | These projects will ensure that the City can adequately provide services to the community. | Yes | ARPA/UI | Broadband - Fiber | \$ 7,000,000 |
| | | | No | ISF | E. City Hall - Rehabilitation and Stabilization | \$ 250,000 |
| | | | No | Grant/UI | Emergency Operations Center - Veterans Memorial Bldg | \$ 100,000 |
| | | | No | ISF | City Hall Remodel + Door Replacement | \$ 65,000 |
| | | | Yes | ISF | Police Department Roof with Solar | \$ 80,000 |
| | | | Yes | ISF | Town Hall Retrofit & Bathroom Remodel | \$ 683,625 |
| | | | No | ISF | Corp Yard Office Training Center | \$ 250,000 |
| | | | Yes | TBD | Facilities Solar | \$ 4,500,000 |
| | | | | | Total Public Facilities Projects | |
| Parks & Community Services Projects | | | | | | |
| | | Consistency Analysis | Coastal Zone | Multi-Year Capital Improvement Projects | | FY 2025/2026 Budgeted |
| Relevant Inland General Plan Policies <u>Goal OS-9</u> Provide an attractive system of parks and recreation facilities throughout the City to meet the needs of all age groups and capabilities. <u>Policy OS-9.3</u> Provide recreational facilities to meet the needs of all Fort Bragg citizens, especially children and teenagers. <u>Program OS-9.7.1</u> Include in the Capital Improvement Program the schedule and costs of expanding and improving the City's parks and recreation facilities as deemed appropriate by the City Council. <u>Policy OS-9.5</u> Develop additional baseball, softball, and other ballfields. <u>Goal PF-1</u> Ensure that new development is served by adequate public services and infrastructure. | Relevant Coastal General Plan Policies <u>Goal OS-17</u> Provide an attractive system of parks and recreation facilities throughout the City to meet the needs of all age groups and capabilities. <u>Policy OS-17.3</u> Provide recreational facilities to meet the needs of all Fort Bragg citizens, especially children and teenagers. <u>Program OS-17.7.2</u> Include in the Capital Improvement Program the schedule and costs of expanding and improving the City's parks and recreation facilities as deemed appropriate by the City Council. <u>Policy OS-17.5</u> Develop additional baseball, softball, and other ballfields. <u>Goal PF-1</u> Ensure that new development is served by adequate public services and infrastructure. | The Bainbridge Park improvements will provide an additional ballfield (soccer) and will enhance the park for all users. Central Business District parking lot maintenance will ensure that new development is served by adequate infrastructure. | Yes | U/I | Noyo Harbor Staircase Repairs | \$ 100,000 |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | Total Parks & Community Services Projects | |
| Street Maintenance and Traffic Safety | | | | | | |
| | | Consistency Analysis | Coastal Zone | Multi-Year Capital Improvement Projects | | FY 2025/2026 Budgeted |
| Relevant Inland General Plan Policies <u>Goal PF-1</u> Ensure that new development is served by adequate public services and infrastructure. | Relevant Coastal General Plan Policies <u>Policy C-2.1</u> Roadway Improvements: In coordination with Caltrans and Mendocino County, plan for and seek funding for on-going improvements to the local and regional road system to ensure that the roadway system operates safely and efficiently and to ensure that Highway 1 in rural areas outside of the Mendocino County urban/rural boundary will remain a scenic two-lane road consistent with Section 30254 of the Coastal Act. | These projects will improve roadway services and safety consistent with Policy C-2.1. | Yes | HSIP/Local | Systematic Improvements at Unsignalized Intersections | \$ 179,275 |
| | | | Yes | HSIP/Local | Willow Street Pedestrian Improvements - HSIP | \$ 45,900 |
| | | | Yes | LPP-C/LPP-F/Local | LPP-F 2027 Roadway Revitalization Project | \$ 583,500 |
| | | | | | | |
| | | | | | Total Streets & Traffic Safety Projects | |
| CV Starr Enterprise | | | | | | |
| | | Consistency Analysis | Coastal Zone | Multi-Year Capital Improvement Projects | | FY 2025/2026 Budgeted |
| Relevant Inland General Plan Policies <u>Goal PF-2.7</u> Public Buildings: Ensure that public buildings in the City are adequate to provide services to the community. | Relevant Coastal General Plan Policies <u>Policy PF-2.7</u> Public Buildings: Ensure that public buildings in the City are adequate to provide services for the community. <u>Policy OS-6.3</u> Encourage the development and use of alternative sources of energy such as wind, solar, and waves to meet Fort Bragg's energy needs. | These public facility projects will ensure that the City can adequately provide recreational services to the community. | No | CV Starr | HVAC Air Intake Redesign | \$ 957,000 |
| | | | No | CV Starr | Facility Roof Repair/Skylights | \$ 300,950 |
| | | | No | CV Starr | Pool Depth Reduction | \$ 320,000 |
| | | | No | CV Starr | Install Public DC Fast Chargers in Parking Lot | \$ 85,447 |
| | | | | | | |
| | | | | | | |
| | | | | Total CV Starr Enterprise | | \$ 1,663,397 |

Table 1: Analysis of 2025/26 Capital Improvement Program (CIP) Project Consistency with the Fort Bragg Inland General Plan & Coastal General Plan

| Water Enterprise Projects | | | | | | |
|--|---|--|--------------|---|--|-----------------------|
| Relevant Inland General Plan Policies | Relevant Coastal General Plan Policies | Consistency Analysis | Coastal Zone | Multi-Year Capital Improvement Projects | | FY 2025/2026 Budgeted |
| <u>Policy PF-2.2</u> Potable Water Capacity: Develop long-term solutions regarding the supply, storage, and distribution of potable water and develop additional supplies. In addition to providing capacity for potential build-out under the City General Plan outside the coastal zone, any expansion of capacity of water facilities shall be designed to serve no more than the maximum level of development in the coastal zone allowed by the certified LCP that is consistent with all other policies of the LCP and Coastal General Plan. The City shall identify and implement water system improvements or changes in service areas that are designed to ensure adequate service capacity to accommodate existing, authorized, and projected probable future coastal dependent priority uses. Such uses include, but are not limited to, industrial (including commercial fishing facilities), visitor serving, and recreational priority uses in commercial, industrial, parks and recreation, and public facilities districts. <u>Program PF-2.2.1</u> Maintain and update a Water System Master Plan and identify capital improvements required to meet anticipated demand. <u>Program PF-2.2.2</u> Monitor, on an ongoing basis, the capacity of the potable water system in relation to the anticipated demand. <u>Program PF-2.2.7</u> Reconstruct the Madsen Hole pump station, construct a new raw water line from the Madsen Hole pump station to Sherwood Road, and reconstruct water storage ponds. <u>Program PF-2.2.8</u> Improve the pressure in the water system lines to meet State standards. | <u>Policy PF-2.2</u> Potable Water Capacity: Develop long-term solutions regarding the supply, storage, and distribution of potable water and develop additional supplies. <u>Program PF-2.2.1</u> Maintain and update a Water System Master Plan and identify capital improvements required to meet anticipated demand. <u>Program PF-2.2.2</u> Monitor, on an ongoing basis, the capacity of the potable water system in relation to the anticipated demand. <u>Program PF-2.2.8</u> Improve the pressure in the water system lines to meet State standards. | These water enterprise projects include improvements to the raw water infrastructure system, which complies with Policy PF-2.2 and its subsequent programs. The Oneka Buoy desalination project is also consistent with this policy related to developing additional long-term solutions for potable water supply. | No | SRF | Water Treatment Plant Overhaul | \$ 2,512,000 |
| | | | No | Water Ent | Pudding Creek Water Main Relocation | \$ 1,015,450 |
| | | | Yes | Water Ent/ DWR | Raw Water Line All Phases | \$ 5,538,456 |
| | | | Yes | UI | Raw Water Reservoirs - 135 AF | \$ 1,400,000 |
| | | | Yes | Water Ent | Pudding Creek Water Main Extension North | \$ 300,000 |
| | | | No | WRFP Grant | Recycled Water - Design | \$ 500,000 |
| | | | No | Water Ent | Pudding Creek Water Main Paint | \$ 100,000 |
| | | | Yes | Water Ent | Brush Creek Culvert Replacement | \$ 90,000 |
| | | | Yes | Water Ent / U/I | Noyo River Crossing | \$ 1,400,000 |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |

Table 1: Analysis of 2025/26 Capital Improvement Program (CIP) Project Consistency with the Fort Bragg Inland General Plan & Coastal General Plan

| Storm Water Projects | | | | | | |
|--|--|--|----------------------------|---|--|-----------------------|
| Relevant Inland General Plan Policies | Relevant Coastal General Plan Policies | Consistency Analysis | Coastal Zone | Multi-Year Capital Improvement Projects | | FY 2025/2026 Budgeted |
| <u>Policy CD-2.2</u> Pedestrian Activity: Encourage increased pedestrian movement and activity in the Central Business District. <u>Policy S-4.2</u> Recycling and Reuse of Solid Waste: Comply with State requirements to reduce the volume of solid waste through recycling and reduction of solid waste. <u>Goal OS-9</u> Provide an attractive system of parks and recreation facilities throughout the City to meet the needs of all age groups and capabilities. <u>Policy PF-2.5</u> Storm Drainage: Annually review storm drain system capacity and expansion plans. | <u>Program CD-3.2.1</u> Implement streetscape improvements such as pedestrian lighting, street trees, additional crosswalks, benches, intersection bulb-outs, and other amenities that improve the safety and ambiance of the Central Business District. <u>Goal OS-8.1</u> Reduce, recycle, and reuse solid waste generated in the City. <u>Policy OS-8.1</u> Recycling and Reuse of Solid Waste: Comply with State requirements to reduce the volume of solid waste through recycling and reduction of solid waste. | This project will add to, replace and renovate existing old and dilapidated trash cans with dual trash/recycling receptacles, which is consistent with the goal of reducing, recycling and resusing solid waste generated in the City, and at the same time, will help to conserve and enhance the parks and pedestrian areas within the City of Fort Bragg. | Yes | PWP-134 | Trash Can Replacement | \$ 61,655 |
| | | | Yes | PWP-00119 | Trash Capture Devices | \$ 108,000 |
| | | | Yes | UI | Minnesota/Riverview Storm Drain Repair | \$ 60,000 |
| | | | Yes | OWP/CAP Fees | Stormwater Program Asset Management Plan | \$ 82,566 |
| | | | Total Storm Water Projects | | | \$ 312,221 |