## Budget Workshop FY24/25

Grants

# Community Development Block Grants (CDBG)

- Grants that were/will be completed and/or closed out during FY23/24:
  - Mill Site Planning (\$100,000)
  - COVID Utility Bill Assistance Program two awards (\$177,534)
  - Code Enforcement Program (\$447,749)
  - Business Assistance Loan Program (\$500,000)
  - COVID Business Assistance Loan Program (\$237,610)
  - Microenterprise Financial Assistance Program (\$117,000)
  - Fire Station Planning (\$203,702)
- Grants that will be active during FY24/25:
  - Water Meter Replacement Project (\$2,944,365)
  - TBD PI-only application (approx. \$500,000)
  - TBD 2024 NOFA applications (up to \$3.6 mil)

#### Potential 2024 NOFA CDBG Applications

#### OTC Projects up to \$3.3 mil

- Fire Station Reconstruction
- Broadband Infrastructure Construction
- 2022 Streets
   Project
   Alternative
   (unfunded 2023
   CDBG app)
- PFI RCFE additional unit

#### OTC Programs up to \$1.5 mil

- Business
   Assistance Loan
   Program
- Housing
   Combination
   (First Time
   Homebuyer;
   Housing Rehab;
   Code
   Enforcement)

#### Planning up to \$300,00

- CV Starr Upgrades
- Downtown Revitalization plan

#### Public Services up to \$300,000

- Utility Assistance Program
- Rental Assistance Program
- Youth Job Training
- CRU

### Pending Applications

- HOME Investment Partnerships Program:
   Rental Assistance Program (\$1.5 mil)
- Permanent Local Housing Allocation Competitive Program:
   Rental Assistance Program (\$1 mil)
- CA Coastal Conservancy Coastal Stories Grant Program:
   Pomo Education and Visibility Project (\$175,000)
- T Mobile Hometown Grant Program (Unfunded FY24 Q3; resubmit for FY24 Q4): Pomo Education and Visibility Project (\$50,000)
- CA Energy Commission Local Government Building Decarbonization Challenge: City of Fort Bragg Municipal & Community Buildings Clean Energy Plan (\$390,000)