



City of Fort Bragg

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Meeting Minutes Special City Council

*THE FORT BRAGG CITY COUNCIL MEETS CONCURRENTLY
AS THE FORT BRAGG MUNICIPAL IMPROVEMENT DISTRICT
NO. 1 AND THE FORT BRAGG REDEVELOPMENT
SUCCESSOR AGENCY*

Thursday, March 20, 2025

4:30 PM

Town Hall, 363 N Main Street
and Via Video Conference

MID-YEAR BUDGET WORKSHOP

CALL TO ORDER

Mayor Godeke called the meeting to order at 4:02 PM.

ROLL CALL

Present: 5 - Mayor Jason Godeke, Vice Mayor Marcia Rafanan, Councilmember Tess Albin-Smith, Councilmember Scott Hockett and Councilmember Lindy Peters

1. CONDUCT OF BUSINESS

- 1A. [25-81](#) FY 24/25 Mid-Year Budget Review & Provide Direction on FY 25/26 Budget Goals & Priorities

Attachments: [Discussion Outline](#)
[FY 24-25 Mid-Year Budget Report](#)
[Budget Priorities for FY 2025](#)
[Street Project Programming 2025](#)
[Schedule Budget Development FY 25-26](#)
[FY 24-25 Prior Year Budget Goals](#)
[110 General Fund Trial Balance](#)
[610 Water Trial Balance](#)
[710 Waste Water Trial Balance](#)
[810 CV STARR Trial Balance](#)
[Internal Service Fund Trial Balance](#)
[FY 2024-25 Mid-Term Budget](#)

1. INTRODUCTION & OVERVIEW

City Manager Whippy gave a brief introduction regarding the economic climate and presented suggested budget amendments.

2. PUBLIC COMMENTS

Jacob Patterson and Andrew Jordan.

3. CAPITAL IMPROVEMENT PROJECTS

Public Works Director John Smith presented updates and answered questions.

4. FY 2025 MID-YEAR PERFORMANCE REPORT

City Manager Whippy presented a PowerPoint on the General Fund and budget adjustment requests.

Mayor Godeke recessed the meeting at 6:00 PM; the meeting reconvened at 6:23 PM.

4b. Assistant Finance Director Marilyn Tiriboyi presented Enterprise (Water/Wastewater), CV Starr Enterprise and Internal Service Funds: Facilities, Fleet and IT.

5. FY 25/26 BUDGET GOALS - DISCUSSION AND DIRECTION

City Manager Whippy presented budget development slides and presented further staffing needs across the organization. Whippy suggested budget amendments and they discussed the use of unassigned reserves for streets projects. Council had no objections to the suggested budget amendments. There was also discussion regarding moving from complaint driven to compliance driven code enforcement. Chief Cervenka presented staffing needs at the Police Department.

ADJOURNMENT

Mayor Godeke adjourned the meeting at 7:31 PM

JASON GODEKE, MAYOR

Diana Paoli, City Clerk

IMAGED (_____)