BUDGET FY 24/25												
	Account Description	Accou	unt #		FY	24/25	Increase (+)	Decrease (-)	Revised Total	Description		
					Current Budget		Budget Amt	Budget Amt	Budget Amt			
	EV Charging	428	4070	0724						EV Fleet Constrution Contract &		
	EV Charging	420	4879	0731	\$	152,000	\$11,000		\$ 163,000	Building Permit Fees		
		1	<u> </u>									
		+										
		+	<u> </u>									
		<del> </del>	<u> </u>	<u> </u>	<u> </u>							
-		+										
		+	<u> </u>		<u> </u>							
		<del> </del>		<del> </del>	<u> </u>							
							\$ -	\$ -	\$ -			
Re	eason for Amendment:	RESOLUTION #:										
Award EV Fleet Charging Station Construction Contract and Cover Building Permit Fees												
<u>Au</u>	<u>ıthorization:</u>	1					Signature:		Date:			
Requested By: Chantell O'Neal			al	_			_					
Approval: Isaac Whippy				_			_					
Fin	nance Use:	Adriar	na Herna	andez M	Moreno			<u>-</u>				
Att	Attach copies of Resolution or other documentation											

BUDGET AMENDMENT FY 2022/23												
Budget Adjustment #: 2022/23										2022/23-04		
							Budget FY:					
	Account Description	Accol	ınt #			FY 22/23	Increase (+)		Decrease (-)	Revised Total		Description
	, , , , , , , , , , , , , , , , , , ,	'				Current Budget		idget Amt	Budget Amt		Budget Amt	2000
Ex	penditures											
	Salaries & Wages - IT Lead	521	4394	0101	\$	123,693	\$	15,915		\$	139,608	
	Medical Premium - CE Officer	521	4394	0211	\$	26,112		-		\$	26,112	
	Dental Premium - CE Officer VSP Premium - CE Officer	521 521	4394 4394	0213 0214		1,928 459	\$	-		\$	1,928	
	PERS - CE Officer	521	4394	0214		10,150		2,829		\$	459 12,979	
	Worker's Comp - CE Officer	521	4394	0220	\$	2,037		749		\$	2,786	
	FICA/Medicare - IT Lead	521	4394	0252		9,258		3,434		\$	12,692	
	1.07 (1.17 (1			0202	Ť	0,200	_	0, 10 1		Ψ	:=,00=	
2	Transfer Code Enforcement Budget	from t	he Con	nmunit	y De	evelopment	Depa	artment to t	he Police Departm	nen	t	
	Salaries & Wages -Code Enforcement			0101		299,956			\$ 76,609		223,347	Transfer of CE Officer Budget to PD
	Medical Premium - CE Officer	110	4320	0211		51,350			\$ 17,674		33,677	Transfer of CE Officer Budget to PD
	Dental Premium - CE Officer	110	4320	0213		3,733			\$ 1,212		2,521	Transfer of CE Officer Budget to PD
	VSP Premium - CE Officer	110	4320	0214		917				\$	688	J
	PERS - CE Officer	110	4320	0220	\$	24,518			\$ 5,946	_	18,572	Transfer of CE Officer Budget to PD
	Worker's Comp - CE Officer FICA/Medicare - CE Officer	110	4320 4320	0231 0252	\$	22,761				\$		Transfer of CE Officer Budget to PD Transfer of CE Officer Budget to PD
	FICA/Medicare - CE Officer	110	4320	0252	Φ	22,701			\$ 5,861	Φ	16,901	Transfer of CE Officer Budget to PD
	Salaries & Wages -Code Enforcement	110	4200	0101	\$	1,865,705	\$	76,609		\$	1,942,314	Transfer of CE Officer Budget to PD
	Medical Premium - CE Officer	110	4200	0211		337,999	\$	17,674		\$	355,673	Transfer of CE Officer Budget to PD
	Dental Premium - CE Officer	110	4200	0213		24,765	\$	1,212		\$	25,977	Transfer of CE Officer Budget to PD
	VSP Premium - CE Officer	110	4200	0214		4,816		229		\$	5,045	Transfer of CE Officer Budget to PD
	PERS - CE Officer	110	4200	0220	_	374,904	\$	5,946		\$	380,850	Transfer of CE Officer Budget to PD
	Worker's Comp - CE Officer	110	4200	0231	\$	123,024	\$	1,276		\$	124,301	Transfer of CE Officer Budget to PD
	FICA/Medicare - CE Officer	110	4200	0252	\$	157,175	\$	5,861		\$	163,036	Transfer of CE Officer Budget to PD
3	Budget for a 2nd Code Enforcement				7					_	4 0 4 0 0 4 0	D 1 10 10 10 10 10 10 10 10 10 10 10 10 1
	Salaries & Wages - 2nd CE Officer	110		0101		1,865,705		47,144		\$	, ,	Budget- 2nd CE Officer
	Medical Premium - 2nd CE Officer  Dental Premium - 2nd CE Officer	110 110	4200 4200	0211 0213		337,999 24,765		10,876 746		<u>\$</u>		Budget- 2nd CE Officer Budget- 2nd CE Officer
	VSP Premium - 2nd CE Officer	110	4200	0213		4,816		141		\$	,	Budget- 2nd CE Officer
	PERS - 2nd CE Officer	110	4200	0214	_	374,904		3,659		\$		Budget- 2nd CE Officer
	Worker's Comp - 2nd CE Officer	110	4200	0231	\$	123,024		786		\$		Budget- 2nd CE Officer
	FICA/Medicare - 2nd CE Officer	110	4200	0252	_	157,175		3,607		\$		Budget- 2nd CE Officer
					Ť	- , -		-,			, -	119
	Revenues											
	CDD- Grant Staff Time Reimb	110		3318		98,000			\$ 98,000	\$	-	Transfer of CDD Grant Revenue-CE
	PD- Grant Staff Time Reimb	110	4200	3318		268,420		98,000		\$	,	Transfer of CDD Grant Revenue-CE
	PD- Grant Staff time Reimb	110	4200	3318	\$	268,420	\$	66,958		\$	335,378	Budget 2nd CE Grant Reimb
					-							
							\$	340,724	\$ 206,807	\$	6,948,770	
							Ψ	010,721	ψ 200,001	Ψ	0,040,110	
<u>Re</u>	ason for Amendment:	RESO	LUTIO	N#:								
Authorization:		Signature: Date:								ate:		
		Einon	<u> </u>									
Requested By:		Finance/Admin Dept							_			
Approval:		Isaac Whippy										
Finance Use:		Adriana Moreno Ramos						<u> </u>				
Attach copies of Resolution or other documentation												