



# **CITY OF FORT BRAGG**

## **2022/23 PROPOSED FEES**

**CITY OF FORT BRAGG**  
**2022/23 PROPOSED FEES**

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**CITY OF FORT BRAGG**  
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**INTRODUCTION**

The City of Fort Bragg charges fees to offset the cost of providing various services. Some fees are reviewed on an annual basis to assure that full cost-recovery is provided consistent with established City Council/Improvement District board policies.

The City and District have a policy of recovering the full costs reasonably incurred in providing miscellaneous services of a voluntary and limited nature, such that those receiving the miscellaneous services pay the associated costs and general taxes are not diverted from general services of a broad nature to subsidize unfairly and inequitably such miscellaneous services.

Pursuant to Government Code Section 66018, the specific fees or increases to fees to be charged for such services must be adopted by the City Council and the Municipal Improvement District Board after providing notice and holding a public hearing.

**CITY OF FORT BRAGG**  
**2022/23 PROPOSED FEES**

<b>City of Fort Bragg</b>				
<b>Master Fee Schedule</b>				
<b>Schedule of Animal Care &amp; Control Fees</b>				
<b>CATEGORY</b>	<b>Actual Costs</b>	<b>2019/20 Fees</b>	<b>Current Adopted Fees</b>	<b>2022/23 Proposed Fees</b>
<b>Adoption, Surrender Impoundment and Medical Fees</b>				
1	Adoption Fees		Set by MCHS*	Set by MCHS*
2	Protective Custody Hold		Set by County	Set by County
3	Spay/Neuter Fees		Set by MCHS*	Set by MCHS*
4	Vaccinations/Medications/Tests/Microchip		Set by MCHS	Set by MCHS
5	Veterinary Services		Set by MCHS	Set by MCHS
6	Feed & Care Fees		Set by MCHS	Set by MCHS
<b>Impound/Redemption Fee - Unaltered</b>				
7	1st Offense		\$40	\$40
8	2nd Offense		\$60	\$60
9	3rd and Subsequent Offenses		\$100	\$100
<b>Impound/Redemption Fee - Altered</b>				
10	1st Offense		\$20	\$20
11	2nd Offense		\$40	\$40
12	3rd and Subsequent Offenses		\$60	\$60
<b>Surrender Fees:</b>				
13	Stray Animals		Set by MCHS	Set by MCHS
14	Owner Surrender		Set by MCHS	Set by MCHS
<b>Hearing Fees</b>				
15	Vicious Potentially Dangerous Animal Hearing Fee		\$500	\$500
<b>Dog Licenses</b>				
16	Altered		\$25	\$25
17	Unaltered		\$55	\$55
18	Duplicate License/Tag		\$5	\$5
19	Delinquent Licensing Penalty - altered		Double license fee	Double license fee
20	Delinquent Licensing Penalty - unaltered		Double license fee	Double license fee
21	Potentially Dangerous/Vicious Dog License		\$100	\$100

\*Mendocino Coast Humane Society

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Schedule of FINANCE FEES						
CATEGORY		Actual Costs	2019/20 Fees	Current Adopted Fees	2022/23 Proposed Fees	% Change
<b>Reports, Billing, etc.</b>						
22	Audit Reports - complete set	\$34	\$35	\$36	\$34	-6%
23	Audit Reports - subsets	\$17	\$15	\$16	\$16	0%
24	Replace Lost Accounts Payable or Payroll Check	\$43	\$42	\$42	\$42	0%
25	Return Check (Charge for return of bad check from bank or financial institution + staff time)	\$42	\$40	\$42	\$42	0%
26	Budget Document copy	\$69	\$65	\$68	\$69	2%
27	Utility Bill Payment by phone	\$7	\$5	\$5	\$5	0%
28	Utility Bill - Final Notice Penalty	\$58	\$62	\$64	\$58	-10%
29	Utility Profile Fee (one free in 12-month period) + Printing	\$57	\$57	\$57	\$57	0%
<b>Business License Fees:</b>						
30	Initial License	\$83	\$110	\$87	\$83	-5%
31	Expedited B/License - 2 days or less	\$158	-	\$149	\$158	6%
32	Initial License for Home Occupation	\$53	\$70	\$58	\$53	-9%
33	Change of Name	\$13	\$20	\$13	\$13	0%
34	Change of Ownership	\$70	\$95	\$78	\$70	-10%
35	Change of Business Location	\$94	\$92	\$92	\$93	1%
36	Duplicate License	\$10	\$10	\$10	\$10	0%
37	Bingo License	\$10	\$10	\$10	\$10	0%
38	License Renewal (annually)	\$79	\$79	\$79	\$79	0%
39	License Renewal for Home Occupancy (annually)	\$60	\$61	\$61	\$60	-2%
40	Non-Profit Business License	\$46	\$45	\$45	\$45	0%
41	Small, one-time jobs (under \$2,000)	-	\$20	\$20	\$20	0%
42	Vehicle Delivery Business - Operational Rate (annually)	-	\$50	\$50	\$50	0%
<b>Tobacco Sellers License Fees:</b>						
43	Annual License	\$187	\$195	\$185	\$187	1%
44	Change of Business Location	\$45	\$50	\$42	\$43	2%
45	Change of Name	\$16	\$15	\$15	\$15	0%
46	Change of Ownership	\$43	\$50	\$42	\$43	2%

**CITY OF FORT BRAGG  
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<b>Schedule of MISCELLANEOUS FEES</b>						
<b>CATEGORY</b>		<b>Actual Costs</b>	<b>2019/20 Fees</b>	<b>Current Adopted Fees</b>	<b>2022/23 Proposed Fees</b>	<b>% Change</b>
<b>Appeal Fees</b>						
47	Appeal of Water Bill	\$201.87	\$200	\$200	\$200	0%
48	Appeal of Administrative Decision	\$415	\$445	\$445	\$415	-7%
<b>Certification of Documents</b>						
49	First Page (includes copy), Each additional page \$0.25	\$11	\$11	\$11	\$11	0%
<b>Copy Fees Charged to the Public</b>						
50	Aerial Photographs	-	Cost of Reproduction + 15%	Cost of Reproduction + 15%	Cost of Reproduction + 15%	0%
<b>Black &amp; White Copies:</b>						
51	8 ½ x 11 & 8 ½ x 14 (per page)	-	\$0.25	\$0.25	\$0.25	0%
52	11 x 17 (per page)	-	\$0.40	\$0.40	\$0.40	0%
<b>Color Copies:</b>						
53	8 ½ x 11 & 8 ½ x 14 (per page)	-	\$0.45	\$0.45	\$0.45	0%
54	11 x 17 (per page)	-	\$0.75	\$0.75	\$0.75	0%
<b>Engineering Plans</b>						
55	Black & White Copies:	-	\$3	\$3	\$3	0%
56	Color Copies	-	\$5	\$5	\$5	0%
57	Electronic Response to Records Request (flash drive only)	\$27	\$5	\$5	\$5	0%
58	Electric Charging Station Fee (1st hour Free)	-	Free: 1st Hour and \$1.50 (per hour thereafter)	Free: 1st Hour and \$1.50 (per hour thereafter)	Free: 1st Hour and \$1.50 (per hour thereafter)	0%
59	Letter of Public Convenience or Necessity	\$203	\$235	\$210	\$203	-3%
60	Letter of Public Convenience or Necessity - Public Hearing	\$582	\$680	\$680	\$581	-15%
61	Publications and Reports	-	Cost of Printing + 15%	Cost of Printing + 15%	Cost of Printing + 15%	0%
62	Zoning Maps, General Plan Maps, Other Maps	-	Cost of Reproduction + 25%	Cost of Reproduction + 25%	Cost of Reproduction + 25%	0%
<b>Film Permit Fees</b>						
<b>Permit Processing Fee:</b>						
63	Major Event		\$50	\$50	\$50	0%
64	Minor Event		\$100	\$100	\$100	0%
65	<b>Event Deposit Account:</b>					
NOTE: A deposit account will be set up to cover cost of employees & equipment required during filming. Deposit amount will be established by City Manager on a case-by-case basis.						

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<b>Schedule of PUBLIC SAFETY FEES</b>						
<b>CATEGORY</b>		<b>Actual Costs</b>	<b>2019/20 Fees</b>	<b>Current Adopted Fees</b>	<b>2022/23 Proposed Fees</b>	<b>% Change</b>
<b>Alarm Fees- Charged for excessive false alarms</b>						
148	After third false alarm in calendar year	-	\$50	\$50	\$50	0%
149	After fourth false alarm in calendar year	-	\$100	\$100	\$100	0%
150	After fifth false alarm in calendar year	-	\$200	\$200	\$200	0%
151	Reinstatement bond, annually	-	\$500	\$500	\$500	0%
<b>Miscellaneous Recordings &amp; Copies</b>						
152	Civil Subpoena Appearance Fee (Audio tape recording copy)	-	\$275 + additional time/rate adjustment	\$275 + additional time/rate adjustment	\$275 + additional time/rate adjustment	0%
153	Fingerprinting fee	\$23	\$30	\$30	\$30	0%
154	Digital photographs (evidence)	-	\$27 + cost of photo supplies (\$1/sheet of photo paper or digital CD copy+postage if mailed).	\$27 + cost of photo supplies (\$1/sheet of photo paper or digital CD copy+postage if mailed).	\$27 + cost of photo supplies (\$1/sheet of photo paper or digital CD copy+postage if mailed).	0%
155	Insurance Letter for Crime Report	\$26	\$25	\$25	\$25	0%
156	Record clearance checks	\$56	\$57	\$57	\$57	0%
157	Vehicle accident report - video tape copy	-	\$25	\$25	\$25	0%
<b>Miscellaneous Storage fees</b>						
158	Stored Evidence Vehicle Fee (when stored onsite; per day)	\$13	\$12	\$12	\$12	0%
159	Repossessed Vehicle Release	-	\$15	\$15	\$15	0%
160	Gun Storage Fee	\$71	\$70	\$70	\$70	0%
161	Vehicle Release (for towed vehicle) - normal release NOTE: Tow Charge when applicable is due to City prior to release of vehicle by local tow company	\$102	\$100	\$100	\$100	0%
<b>Parking Citation Penalties &amp; Violations</b>						
162	Administrative Fee (for cancelling a violation issued when person fails to display their handicap placard)	-	\$25	\$25	\$25	0%
163	Blocking a driveway	-	\$45	\$45	\$45	0%
164	Disabled Parking Space w/o Disabled Plate or Placard	-	\$285	\$285	\$285	0%
165	Electric Vehicle Charging Violation (More than 4 hours)	-	\$45	\$45	\$45	0%
166	Non-Electric Vehicle Parked in EV Parking space	-	\$45	\$45	\$45	0%
167	Small, one-time jobs (under \$2,000)	-	\$45	\$45	\$45	0%
168	No Parking	-	\$45	\$45	\$45	0%
169	Off Street Parking Violation	-	\$45	\$45	\$45	0%
170	Parked More than 18" from Curb	-	\$45	\$45	\$45	0%
171	Parked on Sidewalk	-	\$45	\$45	\$45	0%
172	Parking in Alley	-	\$45	\$45	\$45	0%
173	Parking Space Markings	-	\$45	\$45	\$45	0%
174	Permit Parking Only	-	\$45	\$45	\$45	0%
175	Red zone	-	\$45	\$45	\$45	0%
176	Timed Parking Zone	-	\$45	\$45	\$45	0%
177	Wrong side of Road	-	\$45	\$45	\$45	0%
178	Yellow loading Road	-	\$45	\$45	\$45	0%
168	72- Hour continuous Parking (parking violation)	-	\$75	\$75	\$75	0%

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<b>Schedule of PUBLIC SAFETY FEES</b>						
<b>CATEGORY</b>		<b>Actual Costs</b>	<b>2019/20 Fees</b>	<b>Current Adopted Fees</b>	<b>2022/23 Proposed Fees</b>	<b>% Change</b>
<b>Skate Park Facility Violations</b>						
169	First offense	-	\$5	\$5	\$5	0%
170	Second violation within a year	-	\$10	\$10	\$10	0%
171	Third or further violation within a year	-	\$25	\$25	\$25	0%
<b>Licenses</b>						
172	Bicycle License	No fee	No fee	No fee	No fee	0%
<b>Taxicab Fees:</b>						
173	Initial Permit Application Fee	\$ 135.30	\$135	\$135	\$135	0%
174	Initial Taxi Driver Background Check	\$ 119.38	110 +DOJ	110 +DOJ	110 +DOJ	0%
<i>Annual Renewal License Fee:</i>						
175	For first vehicle	-	\$50	\$50	\$50	0%
176	Additional vehicle(s)	-	\$10	\$10	\$10	0%
<b>Dance Fees</b>						
177	Public dance, per event	-	\$75	\$75	\$75	0%
178	Dances at a fixed place of business where alcoholic beverages are sold, annually	-	\$300	\$300	\$300	0%
179	Dances at fixed place of business where alcoholic beverages are not sold, annually	-	\$150	\$150	\$150	0%
180	Dances, as defined in the FBMC Section 5.12.080		No fee	No fee	No fee	0%



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<b>Schedule of PUBLIC WORKS FEES</b>						
<b>CATEGORY</b>	<b>Actual Costs</b>	<b>2019/20 Fees</b>	<b>Current Adopted Fees</b>	<b>2022/23 Proposed Fee</b>	<b>% Change</b>	
<b>Miscellaneous Fees</b>						
181	Grading & Storm Water Protection Permit Fee	\$ 397	Actual cost incurred for staff review and approval; \$300 deposit	Actual cost incurred for staff review and approval; \$300 deposit	\$395	0%
<b>Streets and Facility Fees</b>						
<u>Street Furniture Permit Fees:</u>						
182	First Year		\$155	\$155	\$155	0%
183	Renewal: Subsequent Years		\$55	\$55	\$55	0%
184	Processing Fee for Parade/Street Closure	\$350	\$270	\$270	\$350	0%
<u>Deposit to Borrow City-Owned Equipment</u>						
185	Barricades (deposit, per barricade)	-	30% of cost of borrowed barricades (i.e number borrowed x \$35 x 30%)	30% of cost of borrowed barricades (i.e number borrowed x \$35 x 30%)	30% of cost of borrowed barricades (i.e number borrowed x \$35 x 30%)	0%
186	36" Reflective Traffic Cone (deposit, per cone)	-	30% of cost of borrowed cones (i.e number borrowed x \$25 x 30%)	30% of cost of borrowed cones (i.e number borrowed x \$25 x 30%)	30% of cost of borrowed cones (i.e number borrowed x \$25 x 30%)	0%
187	28" Reflective Traffic Cone (deposit, per cone)	-	30% of cost of borrowed cones (i.e number borrowed x \$15 x 30%)	30% of cost of borrowed cones (i.e number borrowed x \$15 x 30%)	30% of cost of borrowed cones (i.e number borrowed x \$15 x 30%)	0%
188	18" Reflective Traffic Cone (deposit, per cone)	-	30% of cost of borrowed cones (i.e number borrowed x \$10 x 30%)	30% of cost of borrowed cones (i.e number borrowed x \$10 x 30%)	30% of cost of borrowed cones (i.e number borrowed x \$10 x 30%)	0%
189	12" Reflective Traffic Cone (deposit, per cone)	-	30% of cost of borrowed cones (i.e number borrowed x \$8 x 30%)	30% of cost of borrowed cones (i.e number borrowed x \$8 x 30%)	30% of cost of borrowed cones (i.e number borrowed x \$8 x 30%)	0%
190	No Parking Tripod (deposit, per tripod)	-	30% of cost of borrowed cones (i.e number borrowed x \$30 x 30%)	30% of cost of borrowed cones (i.e number borrowed x \$30 x 30%)	30% of cost of borrowed cones (i.e number borrowed x \$30 x 30%)	0%

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<b>Schedule of PUBLIC WORKS FEES</b>						
<b>CATEGORY</b>	<b>Actual Costs</b>	<b>2019/20 Fees</b>	<b>Current Adopted Fees</b>	<b>2022/23 Proposed Fee</b>	<b>% Change</b>	
<b>Public Works Fees</b>						
191	D-2 Rate for Hourly Supervision of Contractors Modifying City Water System	-	-	Fully loaded staff rate of employee(s) performing work; deposit required.	Fully loaded staff rate of employee(s) performing work; deposit required.	
192	Pot Holing		Costs Incurred	Costs Incurred	Costs Incurred	
193	Preparation Fee for Borrowing City Equipment	78.97	-	-	\$80	100%
<b>Encroachment Permit Fees</b>						
<b>Performance Bond</b>						
(Bonded, licensed contractors shall not be required to comply with the deposits specified)						
194	Deposit	-	\$500	\$500	\$500	0%
195	For excavation within paved roadway, alley, or easement areas	-	\$2/square foot	\$2/square foot	\$2/square foot	0%
196	For excavation within unpaved roadway, alley, or easement areas	-	\$1/square foot	\$1/square foot	\$1/square foot	0%
197	For excavation within parkway or sidewalk area, whether or not improved with concrete sidewalk	-	\$5/square foot	\$5/square foot	\$5/square foot	0%
198	For all other public improvements	-	Use estimated construction cost determined by the developer and approved by the City Engineer	Use estimated construction cost determined by the developer and approved by the City Engineer	Use estimated construction cost determined by the developer and approved by the City Engineer	0%
199	Permit Review & Issuance Fee	-	\$80	\$80	\$95	19%
<b>Permit Inspection Fee</b>						
200	Annual Encroachment Permit	\$95.00	\$95	\$90	\$95	6%
201	Trenching	\$63.64	\$50 (1st 100 lf) + \$0.25/lf afterwards	\$50 (1st 100 lf) + \$0.25/lf afterwards	\$50 (1st 100 lf) + \$0.25/lf afterwards	
202	Sidewalk Closure (façade improvements, sidewalk sales, etc)	See fee calc tab	\$70	\$70	\$70	0%
203	Street Closure	\$161.04	-	-	\$160	100%
204	Inspection Fees - Repairs & Replacements	\$79.56	65	65	80	23%
205	Miscellaneous Permits (not covered elsewhere; per location)		\$100	\$100	\$100	0%
206	Parking (per week; per space)		\$25	\$25	\$25	0%
207	Sidewalk, Curb & Gutter, Ramp, Conform Paving & Driveway	\$63.64	\$0.10/sf	\$0.10/sf	\$0.10/sf	
208	Oversize Load Permit	\$15.00	-	-	\$15	New fee
209	Fine for Working without Encroachment Permit		Double cost of permit	Double cost of permit	Double cost of permit	

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<b>Schedule of PUBLIC WORKS FEES</b>						
<b>CATEGORY</b>	<b>Actual Costs</b>	<b>2019/20 Fees</b>	<b>Current Adopted Fees</b>	<b>2022/23 Proposed Fee</b>	<b>% Change</b>	
<b>Water Enterprise Fees</b>						
<b>Backflow Prevention Device Fees:</b>						
210	Inspection Fee - New Backflow Installation	\$60		\$60	\$60	
211	Annual test fee if performed by City personnel (should the device fail the test, customer is responsible for repairs & would receive one follow-up retest at no charge)	\$133	\$125	\$105	\$130	24%
212	Annual fee for private business who wishes to be listed as a Backflow Prevention Device Tester (upon filing the proper documentation with the City Clerk)		\$225	\$225	\$225	0%
213	Temporary backflow device for special events	\$100	100	100	\$ 100	0%
<b>Grease Trap/Interceptors:</b>						
214	Initial Application Fee	\$166	\$155	\$145	\$160	
<b>Public Works Fees</b>						
215	Annual Inspection Fee	\$95	\$85	\$80	\$95	19%
<b>Sanitary Sewer Fees</b>						
216	Permit and inspection of connections to the sanitary sewer system per residential or nonresidential unit	\$162	\$145	\$150	\$160	7%
217	Permit and inspection of apartment connections to the sanitary sewer system	-	\$140 + \$10 per each unit in excess of 5 units	\$140 + \$10 per each unit in excess of 5 units	\$160 + \$10 per unit in excess of 5 units	
218	Extension of sewer mains or other work required, such as setting manholes or installing pump stations, to extend service to an area or parcel to accommodate a connection	-	Actual cost of work; \$70 for written cost estimate	Actual cost of work; \$70 for written cost estimate	Actual cost of work; \$70 for written cost estimate	
219	During Normal Operation Hours	-	Minimum charge of one hour; hourly rate is based on the current rate of employee, including	Minimum charge of one hour; hourly rate is based on the current rate of employee, including	Minimum charge of one hour; hourly rate is based on the current rate of employee, including benefits & overhead	
220	If After Hours*	-	Minimum charge to cover up to 3 hours; rate is based on three times the current overtime rate of employee, including benefits & overhead. Hourly rate	Minimum charge to cover up to 3 hours; rate is based on three times the current overtime rate of employee, including benefits & overhead. Hourly rate thereafter, rate	Minimum charge to cover up to 3 hours; rate is based on three times the current overtime rate of employee, including benefits & overhead. Hourly rate thereafter, rate is based on the current overtime	

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<b>CATEGORY</b>	<b>Actual Costs</b>	<b>2019/20 Fees</b>	<b>Current Adopted Fees</b>	<b>2022/23 Proposed Fee</b>	<b>% Change</b>	
<b><u>Treated Wastewater Disposal Fee</u></b>						
221	Septage Receiving Station Tipping Fees		-	-	\$0.20/ gallon and a \$40 gate fee	
<b><u>Water Enterprise Fees</u></b>						
222	Water Charges for Voluntary Water Sales (per Hundred Cubic Feet (HCF))	-	\$15.54	\$15.54	\$16.32	5%
223	Water Account Deposit	-	\$150	\$150	\$150	0%
224	Water Hydrant Meter Rental Deposit	-	\$950	\$950	\$950	0%
225	Water Hydrant Meter Rental (per month)	\$0	\$25	\$25	\$25	0%
226	Water Line Testing and Forms	-	Cost Incurred	Cost Incurred	Cost Incurred	0%
227	Water Meter Split Evaluation	\$73	\$65	\$65	\$70	8%
228	Water Turn On/Off at Customer Request	\$34	\$30	\$30	\$35	17%
229	Water Turn On After Hours*	\$206	\$200	\$200	\$200	0%
*after hours is considered after 2:30 on regular business; and anytime on weekends and holidays						
230	Greywater Reuse Application Fee	-	\$47	\$50	\$50	0%

**CITY OF FORT BRAGG**  
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<b>City of Fort Bragg</b>				
<b>Master Fee Schedule</b>				
<b>Schedule of WATER CAPACITY &amp; CONNECTION FEES</b>				
<b>CATEGORY</b>	<b>Actual Costs</b>	<b>2019/20 Fees</b>	<b>Current Adopted Fees</b>	<b>2022/23 Proposed Fee</b>
WATER CAPACITY CHARGE	-	\$4,631	\$4,631	\$4,631
Multi-Family Unit Capacity Charge (Res# 4094-2018)	-	-	\$3,983	\$3,983
<b>WATER SERVICE CONNECTION FEES</b>				
<b>Sewer Service Type</b>			<b>Over 30 feet, \$/ft.</b>	<b>2022/23 Proposed Fee</b>
3/4" Single Service			\$38.30	\$2,624
1" Single Service			\$40.87	\$3,165
1" Single Service Split into 2 5/8" x 3/4"			\$43.16	\$4,121
1 1/2" Single Service			\$44.82	\$4,030
2" Single Service Split into 5 5/8" x 3/4"			\$56.34	\$5,721
2" Service Disc Meter - Low Demand			\$50.81	\$4,560
4" Service			\$42.01	\$7,597
6" Service			\$54.75	\$10,980
<b>METER ONLY INSTALL</b>				
<b>Size</b>	<b>Actual Costs</b>	<b>2019/20 Fees</b>	<b>2019/2020 Adopted Fees</b>	<b>2022/23 Proposed Fee</b>
5/8" x 3/4"	-	\$738	\$738	\$950
1"	-	\$1,123	\$1,123	\$1,210
1" Single Service Split into 2 - 5/8" x 3/4"	-	\$1,123	\$1,123	\$1,639
1-1/2"	-	\$1,911	\$1,911	\$2,144
2"		\$2,986	\$2,986	\$2,062
4"	-	Time & Materials	Time & Materials	\$4,949
6"	-	Time & Materials	Time & Materials	\$7,203
<b>METER SPLIT</b>				
2 5/8" x 3/4" meters on existing service	-	\$1,188	\$1,188	\$1,259
Meter split with street crimp in cement sidewalk	-	\$1,548	\$1,548	\$1,580

0%  
0%

FORT BRAGG CITY COUNCIL RESOLUTION NO.3989-2017 DATED MARCH 27,2017

- 1.The City will not required separate water and/or sewer connections for any Accessory Dwelling Unit(ADU)
2. If a property owner chooses not to establish a separate water connection and/or a separate sewer connection for an ADU, a connection fee must be paid accordance with the City's adopted fee schedule.
3. The City will not require payment of water or sewer capacity fees for any ADU

**CITY OF FORT BRAGG**  
**2022/23 PROPOSED FEES**

<b>City of Fort Bragg</b>						
<b>Master Fee Schedule</b>						
<b>Schedule of SEWER CAPACITY &amp; CONNECTION FEES</b>						
	<b>CATEGORY</b>	<b>Actual Costs</b>	<b>2019/20 Fees</b>	<b>Current Adopted Fees</b>	<b>2022/23 Proposed Fee</b>	<b>% Change</b>
	<b>SEWER CAPACITY CHARGE</b>	-	\$3,640	\$3,640	\$3,640	0%
<b>SEWER SERVICE CONNECTION FEES</b>						
<b>Sewer Service Type</b>						
	<b>Sewer Connection Only (no water)</b>			<b>Over 30 feet, \$/ft.</b>	<b>Fee includes 30 feet of pipeline</b>	
	4" Lateral, 4' Deep			\$73.29	\$2,199	
	4" Lateral, 6' Deep			\$90.47	\$2,714	
	4" Lateral, 8' Deep			\$116.62	\$3,498	
	4" Lateral, 10' Deep			\$145.18	\$4,355	
	6" Lateral, 4' Deep			\$84.46	\$2,534	
	6" Lateral, 6' Deep			\$102.13	\$3,064	
	6" Lateral, 8' Deep			\$128.62	\$3,858	
	6" Lateral, 10' Deep			\$157.68	\$4,730	

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<b>Schedule of DRAINAGE FEES</b>						
	<b>CATEGORY</b>	<b>Actual Costs</b>	<b>2019/20 Fees</b>	<b>Current Adopted Fees</b>	<b>2022/23 Proposed Fee</b>	<b>% Change</b>
<b>LAND USE CLASSIFICATION</b>						
	RVH, RH, RM		\$0.15013	\$0.15013	\$0.1501	0%
	RL		\$0.37054	\$0.37054	\$0.3705	0%
	RS, RR		\$0.37054	\$0.37054	\$0.3705	0%
	CN, CO, CBD, CG, CH		\$0.14623	\$0.14623	\$0.1462	0%
	IH, IL, HD, IT		\$0.14623	\$0.14623	\$0.1462	0%
	PR		\$0.14361	\$0.14361	\$0.1436	0%
	PF		\$0.05068	\$0.05068	\$0.0507	0%
	OS		\$0.21541	\$0.21541	\$0.2154	0%

**CITY OF FORT BRAGG**  
**2022/23 PROPOSED FEES**

Schedule of WATER CONSERVATION PENALTIES						
CATEGORY	Actual Costs	2019/20 Fees	Current Adopted Fees	2022/23 Proposed Fee	% Change	
<b>WATER CONSERVATION PENALTIES</b>						
<b>CATEGORY</b>				<b>PENALTY</b>		
Penalties for Violation:						
<b>STAGE:1</b>						
1.	First Offense:					
	a.Minor Offense					\$20 + written warning
	b.Major Offense					\$100 + written warning
2.	Second Offense:					
	a.Minor Offense					\$100
	b.Major Offense					\$500
3.	Third or Subsequent Offense:					
	a.Minor Offense					\$500
	b.Major Offense					\$1,000
<b>STAGE:2</b>						
1.	First Offense:					
	a.Minor Offense					\$100
	b.Major Offense					\$250
2.	Second Offense:					
	a.Minor Offense					\$250
	b.Major Offense					\$500
3.	Third or Subsequent Offense:					
	a.Minor Offense					\$500
	b.Major Offense					\$1,000
<b>STAGE: 3 &amp; 4</b>						
1.	First Offense					\$500
2.	Second Offense					\$1,000
3.	Third or Subsequent Offense					
	The City Manager may instruct staff to shut off the water service to					\$1,000

**CITY OF FORT BRAGG  
2022/23 PROPOSED FEES**

<b>Schedule of PARKS &amp; FACILITIES USAGE FEES</b>						
	<b>CATEGORY</b>	<b>Actual Costs</b>	<b>2019/20 Fees</b>	<b>Current Adopted Fees</b>	<b>2022/23 Proposed Fee</b>	<b>% Change</b>
<b>TOWN HALL</b>						
	Additional Use Beyond Basic 12 Hours (per hour)	-	\$120	\$10	\$10	0%
	Basic Use Fee (each 12 hours)		\$125	\$125	\$125	0%
	Non-Profit Use Fee (each 12 hours)	-	\$60	\$60	\$60	0%
	Custodian Charge (per hour during normal hours of work)	\$78.71	\$62	\$62	\$78	26%
	Custodian Charge (per hour; Overtime Rate)	\$216.12	\$186	\$186	\$216	16%
	Deposit for Alcohol Use	-	\$500	\$500	\$500	0%
	Security/Cleaning & Key Deposit		\$200	\$200	\$200	0%
	AV Equipment Use & Setup Fee (hourly) Min. 2 hours. \$44/hourly charge thereafter	\$155	\$135	\$135	\$140	4%
	AV Tech after hours charge (hourly) - Per event	\$182	\$178	\$178	\$182	2%
<i>Normal Hours: 8am - 5pm (Mon-Fri), excluding holidays.</i>			<i>After hours: Other than Normal Hours noted above.</i>			
<b>FILM PERMIT FEES</b>						
	<b>CATEGORY</b>	<b>Actual Costs</b>	<b>2019/20 Fees</b>	<b>Current Adopted Fees</b>	<b>2022/23 Proposed Fee</b>	
<b>PERMIT PROCESSING FEE</b>						
	Minor Events (up to 7 days)	\$50	\$50	\$50	\$50	0%
	Major Events (over 7 days)	\$100	\$100	\$100	\$100	0%
	Event Deposit Account:	-	A deposit account will be set up to cover cost of employees & equipment	A deposit account will be set up to cover cost of employees & equipment	A deposit account will be set up to cover cost of employees & equipment required during	0%
<b>GYM USE</b>						
	<b>CATEGORY</b>	<b>Actual Costs</b>	<b>2019/20 Fees</b>	<b>Current Adopted Fees</b>	<b>2022/23 Proposed Fee</b>	
	Basic Use Fee (per hour)	-	\$20	\$20	\$20	0%
	Daily Use Fee (12 hours)	-	\$100	\$100	\$100	0%
	Extended Use Fee	-	Fee established on case-by-case basis by City Manager	Fee established on case-by-case basis by City Manager	Fee established on case-by-case basis by City Manager	0%
	Non-Profit Use Fee (for up to 3 hours of use)	-	\$25	\$25	\$25	0%
<b>SMALL CELL WIRELESS FACILITIES FEES</b>						
	<b>CATEGORY</b>	<b>Actual Costs</b>	<b>2019/20 Fees</b>	<b>Current Adopted Fees</b>	<b>2022/23 Proposed Fee</b>	
	<b>Small Cell Wireless Permit Application Fees</b>					
	Collocated Small Cell Wireless Facilities (up to five cells)	-	-	\$500	\$500	0%
	Collocated Small Cell Wireless Facilities (per cell beyond five)	-	-	\$100	\$100	0%
	New Pole or Structure for Small Cell Wireless Facility (per pole/structure)	-	-	\$1,000	\$1,000	0%
	Master License Agreement (MLA) Administrative Fee	-	-	Actual Cost/DDA	Actual Cost/DDA	0%
	Additional actual costs related to processing Small Cell Wireless Facilities applications	-	-	Actual Cost/DDA	Actual Cost/DDA	0%
	<b>Annual Administrative Review, Inspection, Monitoring &amp; Reporting</b>	-	-			0%
	Small Cell Attached to City-Owned Pole or Structure	-	-	\$270	\$270	0%
	Small Cell Not Attached to City-Owned Pole or Structure	-	-	\$270	\$270	0%
	Small Cell Covered by MLA	-	-	Per MLA	Per MLA	0%
297	Additional actual costs related to administering small cell wireless facilities	-	-	Actual Cost	Actual Cost	0%