BUDGET FY 24/25								
Budget Adjustment #: 2024/25-11								
						Budget FY:	FY 2024/25	
Account Description	Account #		FY 24/25	Increase (+)	Decrease (-)	Revised Total	Description	
				Current Budget	Budget Amt	Budget Amt	Budget Amt	
Equipment Repair & Maint	167	4215	0351		\$134,000			Police Department Security Retrofit Project
	+	├──	┼──					
 	+	$\vdash \vdash$	\vdash	+				
 	+	├──	┼──				<u> </u>	
 	+	┼──	+	+				1
	+	\vdash	\vdash	+				
		<u> </u>	<u> </u>					
	+	—	┼	<u> </u> !				<u> </u>
 	+	\vdash	┼──	 				+
	+	\vdash	\vdash	+				
	<u> </u>							
	I							
	 	—	┼	!				<u> </u>
H	+	\vdash	\vdash	-		-		+
 	+	\vdash	+-	+				†
	1	<u> </u>	†	<u> </u>				
	工							
<u> </u>	 	—	—	 '				
 	+	├──	+	 			 	-
					\$ 134,000	\$ -	\$ 134,000	
						-		1
Reason for Amendment:	RESO	LUTIO	N#:]
								1
Identify funding for Police Department Security Retrofit Project								1
								1
	-							1
_								1
Authorization:	zation:				Signature: Date:		Date:	1
Requested By:	Emily Reno					_]
Approval:	Isaac Whippy							1
Finance Use:	Adriana Hernandez Moreno					•]
Attach copies of Resolution or other documentation								