

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
MAPLE ST. 005	ALLEY BETWN WHIPPLE HARRISON	S. FRANKLIN	MAPLE	005A	900	49	44,100	C	AC	0	68	66	100	\$251,089	8,571	AC OVERLAY 2 INCHES
Treatment Total												\$251,089				
AIRPORT ROAD	W/C.L. SIGN 5+87	E.EDGE HWY1 @ LIMIT LINE 8+55	AIRPOR	001B	268	22	5,896	R	AC	0	93	91	96	\$3,712	5,960	SLURRY SEAL W/ CRACK SEAL
BOATYARD DR. 001	5+30 FORM HWY1 0+00	4+32 FROM BEGIN	BOATYA	001	432	24	10,368	A	AC/AC	0	92	89	95	\$7,713	13,070	SLURRY SEAL W/ CRACK SEAL
EAST ALDER 001	E.F CURB HWY 1 0+00	W.F.CURB N.FRANKLIN ST. 3+40	EALDER	001	340	43	14,620	C	AC	0	83	82	89	\$10,040	26,615	SLURRY SEAL W/ CRACK SEAL
EAST CYPRESS ST. 001	END OF KEMPEE @ VALVE BOX 0+0	W.F.CURB RIVER DRV 12+96	ECYPRES	001	1,296	40	51,840	C	AC/AC	0	81	80	88	\$35,597	31,682	SLURRY SEAL W/ CRACK SEAL
NORTH HARBOR DRIVE 002	E.F.CURB S FRANKLIN ST. 0+00	E.F.CURB HWY 1 4+55	NHARBO	002	455	32	14,560	R	AC	0	81	80	87	\$9,165	17,685	SLURRY SEAL W/ CRACK SEAL
NORTH HAROLD ST. 006	LAUREL ST	ALDER ST	NHAROL	006	920	52	47,840	C	AC/AC	0	74	73	82	\$32,851	31,155	SLURRY SEAL W/ CRACK SEAL
EAST OAK ST. 001	E.F. CURB HWY 1 0+00	W.F.CURB McKINLEY 32+25	OAK	001	3,225	45	145,125	A	AC	0	81	79	87	\$107,957	22,659	SLURRY SEAL W/ CRACK SEAL
PERKINS WAY	N.F. CURB E. FIR ST. 0+00	@ DEAD END10+53	PERKIN	001	1,053	33	34,749	R	AC	0	79	78	86	\$21,873	18,330	SLURRY SEAL W/ CRACK SEAL
WALL ST. 001	WILLOW	N.F. CURB@ALLEY ST 13+50	WALL	001B	650	38	24,700	R	AC/AC	0	79	78	86	\$15,548	22,850	SLURRY SEAL W/ CRACK SEAL
WALL ST. 002	E.F. CURB @ ALLEY 0+00	N.F. CURB CHESTNUT ST.	WALL	002	700	38	26,600	R	AC/AC	0	81	80	88	\$16,744	24,088	SLURRY SEAL W/ CRACK SEAL
Treatment Total												\$261,200				
HAZELWOOD ST.	S.F. SOUTH ST. 0+00	HYDRANT @ END OF ST.3+60	HAZELW	001	360	28	10,080	R	AC	0	64	63	73	\$9,229	15,147	MICROSURFACING W/ CRACK SEAL AND 3% DIGOUTS
MADRONE ST. 002	CORRY ST	W.F. CURB @ HAROLD 13+00	MADRON	010	400	44	17,600	R	AC	0	63	61	72	\$16,114	12,083	MICROSURFACING W/ CRACK SEAL AND 3% DIGOUTS
OCEAN VIEW DRV.WEST 001	W.F. CURB HWY1 0+00	4+18 FROM W.F. HWY1	OCEANV	001	418	36	15,048	R	AC/AC	0	68	67	76	\$13,778	14,815	MICROSURFACING W/ CRACK SEAL AND 3% DIGOUTS
WALNUT ST. 001	W.F.CURB GROVE 0+00	WHIPPLE	WALNUT	001	340	39	13,260	R	AC	0	62	60	71	\$12,141	11,984	MICROSURFACING W/ CRACK SEAL AND 3% DIGOUTS
Treatment Total												\$51,262				
MADRONE ST. 001	E.F.CURB @ HWY 1 0+00	W.F.CURB @ McPHERSON ST.6+50	MADRON	001	650	43	27,950	R	AC	0	67	65	75	\$36,786	8,672	MICROSURFACING W/ CRACK SEAL AND 5% DIGOUTS

Scenarios - Sections Selected for Treatment

Interest: 3.00%Inflation: 3.00%Printed: 1/28/2022

Scenario: 2021 S1: CITY'S EXISTING FUNDING (\$1.0M/YEAR)

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
MANZANITA ST.	W.F. CURB N. FRANKLIN ST.0+00	E.F. CURB HWY1 3+30	MANZAN	001	330	26	8,580	R	AC	0	69	67	77	\$11,293	8,800	MICROSURFACING W/ CRACK SEAL AND 5% DIGOUTS
WILLOW ST. 001	W.F.CURB S.SANDERSON 0+00	E.EDGE ALLEY LIVINGSTON 6+23	WILLOW	001	623	32	19,936	R	AC	0	67	65	75	\$26,238	8,672	MICROSURFACING W/ CRACK SEAL AND 5% DIGOUTS
											Treatment Total			\$74,317		
CEDAR ST. 002	END CURB 1320 CEDAR 0+00	1631 EAST PROP. LINE 8+90	CEDAR	002	350	19	6,650	R	AC	0	42	40	100	\$67,734	5,007	THICK MILL AND OVERLAY
HARBOR AVE	OCEAN VIEW DR	SOUTH END	HARAV	001	90	39	3,510	R	AC/AC	0	49	47	100	\$35,752	4,778	THICK MILL AND OVERLAY
LONNE WAY	E.F. SNADERSON 0+00	END OF CULDESAC 4+87	LONNE	001	487	32	15,584	R	AC	0	42	40	100	\$158,732	5,009	THICK MILL AND OVERLAY
N100D	E OAK ST	E ALDER ST	N100D	N100D1	417	20	8,340	O	AC		21	18	100	\$35,077	12,490	THICK MILL AND OVERLAY
N102C	N101C	MAIN ST	N102C	N102C1	146	26	3,796	O	AC		16	13	100	\$15,966	12,490	THICK MILL AND OVERLAY
											Treatment Total			\$313,261		
N300E	E REDWOOD AVE	E LAUREL ST	N300E	N300E1	416	18	7,488	O	AC		94	91	96	\$2,571	9,972	SINGLE CHIP SEAL
S100J	MADRONE ST	E OAK ST	S100J	S100J1	418	14	5,852	O	AC		94	91	96	\$2,010	9,954	SINGLE CHIP SEAL
S301N	S302N	WILLOW ST	S301N	S301N1	652	12	7,824	O	AC		94	91	96	\$2,687	10,523	SINGLE CHIP SEAL
S302N	S301N	WALL ST	S302N	S302N1	139	16	2,224	O	AC		94	91	96	\$764	9,917	SINGLE CHIP SEAL
											Treatment Total			\$8,032		
Year 2023 Area Total									595,980		Year 2023 Total			\$983,482		

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
SOUTH LINCOLN ST.	MAPLE ST	WILLOW ST	SLINCO	015A	282	30	8,460	C	AC	0	68	63	100	\$49,613	8,665	AC OVERLAY 2 INCHES
Treatment Total														\$49,613		
CHESTNUT ST. 002	END CURB-GUTTER@001, 0+00	S. WHIPPLE	CHESTN	005	884	32	28,288	C	AC/AC	0	83	80	87	\$20,008	22,454	SLURRY SEAL W/ CRACK SEAL

Scenarios - Sections Selected for Treatment

Interest: 3.00%Inflation: 3.00%Printed: 1/28/2022

Scenario: 2021 S1: CITY'S EXISTING FUNDING (\$1.0M/YEAR)

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
DUBOIS LANE	S.F. CURB WALNUT 0+00	END OF PAVEMENT 2+07	DUBOIS	001	207	25	5,175	R	AC/AC	0	94	90	95	\$3,356	10,253	SLURRY SEAL W/ CRACK SEAL
EAST LAUREL 002	E.F.CURB N.HARRISON 0+00	W.F.CURB N.HAROLD 10+05	ELAURE	002	1,005	40	40,200	C	AC/AC	0	75	72	81	\$28,433	24,630	SLURRY SEAL W/ CRACK SEAL
EAST OAK ST. 002	E.F. CURB McKINLEY ST. 0+00	BACK E.SIDE SDWLK. DANA 17+25	OAK	002	1,725	40	69,000	R	AC	0	77	74	82	\$44,735	18,270	SLURRY SEAL W/ CRACK SEAL
											Treatment Total			\$96,532		
CHESTNUT ST. 003	SANDERSON WY	END OF STREET (9+75)	CHESTN	015	975	32	31,200	C	AC/AC	0	73	70	79	\$50,570	10,029	RUBBERIZED CHIP SEAL+MICROSURFACING W/ 3% DIGOUTS
WEST ELM ST.	W.F. CURB HWY1 0+00	W.EDGE PAVEMENT 10+30	WELM	001	1,030	43	44,290	C	AC	0	73	68	78	\$71,787	6,987	RUBBERIZED CHIP SEAL+MICROSURFACING W/ 3% DIGOUTS
											Treatment Total			\$122,357		
JEWETT ST.	S.F.SIDEWALK OAK ST.0+00	END OF CULDESAC 5+36	JEWETT	001	536	39	20,904	R	AC	0	72	69	78	\$28,338	8,626	MICROSURFACING W/ CRACK SEAL AND 5% DIGOUTS
LIVINGSTON ST.	S.F.CURB OAK 0+00	N.F.CURB WILLOW ST.6+17	LIVING	001	617	35	21,595	R	AC/AC	0	72	69	78	\$29,275	8,747	MICROSURFACING W/ CRACK SEAL AND 5% DIGOUTS
NORTH HARBOR DRIVE 001	CITY LIMITS @GUARD RAIL 0+00	E.F.CURB S. FRANKLIN 19+90	NHARBO	001	1,990	28	55,720	R	AC	0	72	69	78	\$75,534	8,626	MICROSURFACING W/ CRACK SEAL AND 5% DIGOUTS
											Treatment Total			\$133,147		
DENNISON LANE	S.EDGE OF PAVEMANT 0+00	N.W.PROP LN. STANLEY 8+53	DENNIS	001	853	14	11,942	R	AC	0	46	41	100	\$125,285	4,839	THICK MILL AND OVERLAY
JOHN CIMOLINO WAY	STEWART ST	END	JOHNCIMO	001	286	36	10,296	R	AC		49	44	100	\$108,017	4,769	THICK MILL AND OVERLAY
N100E	E OAK ST	E ALDER ST	N100E	N100E1	413	16	6,608	O	AC		6	0	100	\$28,626	12,126	THICK MILL AND OVERLAY
S202F	MAPLE ST	105' N/O MAPLE ST	S202F	S202F1	105	14	1,470	O	AC		1	0	100	\$6,369	12,126	THICK MILL AND OVERLAY
WALNUT ST.	GROVE ST	EAST END	WALNUT	004	188	43	8,084	R	AC/AC	0	51	46	100	\$84,811	4,710	THICK MILL AND OVERLAY
WEST CYPRESS	WEST END	S MAIN ST	WCYPST	001	165	50	8,250	C	AC	0	51	43	100	\$109,406	4,431	THICK MILL AND OVERLAY
											Treatment Total			\$462,514		
CHIEF CELERI DR	W OAK ST	W ALDER ST	CELERI	001	475	15	7,125	A	AC		4	0	100	\$121,573	4,384	12" FDR W/ 4" HMA
											Treatment Total			\$121,573		

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 1/28/2022

Scenario: 2021 S1: CITY'S EXISTING
FUNDING (\$1.0M/YEAR)

Year: 2024

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											Current PCI	PCI Before	PCI After				
S500D	WALNUT ST	E CHESTNUT ST	S500D	S500D1	614	16	9,824	O	AC		94	89	95	\$3,475	15,123	SINGLE CHIP SEAL	
											Treatment Total			\$3,475			
MAPLE ST. 001	W.F.CURB S.LINCOLN 0+00	S.HAROLD	MAPLE	001A	640	45	28,800	C	AC/AC	0	95	88	89	\$5	30,729,948	SEAL CRACKS	
											Treatment Total			\$5			
Year 2024 Area Total								417,231		Year 2024 Total			\$989,216				