

EXHIBIT A
CAPACITY CHARGE AND IMPACT FEE RATES
(Ordinance Adopted 03/11/2024)

City of Fort Bragg			
Master Fee Schedule			
WATER FACILITIES FEES			
CATEGORY			Rate
Single Family Residential	per dwelling		\$3,280.20
Multi Family Residential	per dwelling		\$2,394.55

WATER FACILITIES FEES FOR NON-RESIDENTIAL DEVELOPMENT			
CATEGORY	Unit	EDU	Rate/Unit
Car Wash (Self Serve)	stall	1.36	\$4,461.07
Car Wash (Full Service)	tunnel	1.82	\$5,969.96
Schools	1,000 sq ft of classroom	0.86	\$2,820.97
Laundromats	Washing machine	1.18	\$3,870.64
Hospitals	bed	0.55	\$1,804.11
Convalescent Homes	bed	0.55	\$1,804.11
Church	1,000 sq ft	0.45	\$1,476.09
Retail/Wholesale	1,000 sq ft	0.59	\$1,935.32
Professional Office	1,000 sq ft	0.59	\$1,935.32
Dental/Medical Office	1,000 sq ft	0.68	\$2,230.54
Beauty Shops	1,000 sq ft	0.68	\$2,230.54
Brewery	1,000 sq ft	2.73	\$8,954.95
Theater	seat	0.09	\$295.22
Gas Stations	1,000 sq ft	0.91	\$2,984.98
Garage	1,000 sq ft	0.27	\$885.65
Bar	1,000 sq ft patron area	2.27	\$7,446.05
Counter Service Food/Dining	1,000 sq ft prep area	1.82	\$5,969.96
Lodging [1]	room	0.68	\$2,230.54
Restaurant (table service)	1,000 sq ft dining area	2.73	\$8,954.95
Supermarket	1,000 sq ft	0.73	\$2,394.55

[1] For lodging development that includes both lodging and a restaurant, the restaurant square footage will be charged the restaurant fee separately from the per room fee.

[2] The water fee for a non-residential development is calculated by multiplying the Single Family Rate by the EDU and the number of units.

[3] If a proposed commercial/industrial use category is not listed in the fee table, the City Engineer can prepare an estimated water flow for the use. The estimated usage is to be divided by the average single family residential customer water demand (110 gallons/day).

[4] Fort Bragg City Council Resolution 4762-2024 dated February 12, 2024, Establishes the Water Facilities Fee Deferral Program for eateries in the Central Business District which expires on December 31, 2025. A list of locations that have been granted a deferral under this Resolution is on file with the City Clerk's Office.

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City of Fort Bragg			
Master Fee Schedule			
SEWER FACILITIES FEES			
CATEGORY		Unit	Rate
Single Family Residential		per dwelling	\$2,640.34
Multi Family Residential		per dwelling	\$1,905.40

SEWER FACILITIES FEES FOR NON-RESIDENTIAL DEVELOPMENT						
CATEGORY	Unit	Flow Gallons per Day	BOD (mg/l)	TSS (mg/l)	EDU	Rate/Unit
Car Wash (Self Serve)	stall	150	130	130	1.39	\$3,663.03
Car Wash (Full Service)	tunnel	200	130	130	1.85	\$4,884.05
Schools	1,000 sq ft of classroom	95	175	175	0.98	\$2,585.90
Laundromats	Washing machine	130	130	130	1.2	\$3,174.63
Hospitals	bed	60	175	175	0.62	\$1,633.20
Convalescent Homes	bed	60	175	175	0.62	\$1,633.20
Church	1,000 sq ft	50	175	175	0.52	\$1,361.00
Retail/Wholesale	1,000 sq ft	65	110	110	0.57	\$1,506.43
Professional Office	1,000 sq ft	65	130	130	0.6	\$1,587.31
Dental/Medical Office	1,000 sq ft	75	175	175	0.77	\$2,041.50
Beauty Shops	1,000 sq ft	75	250	250	0.91	\$2,391.47
Brewery	1,000 sq ft	300	300	300	3.98	\$10,499.14
Theater	seat	10	250	250	0.12	\$318.86
Gas Stations	1,000 sq ft	100	130	130	0.92	\$2,442.02
Garage	1,000 sq ft	30	110	110	0.26	\$695.28
Bar	1,000 sq ft patron area	250	130	130	2.31	\$6,105.06
Counter Service Food/Dining	1,000 sq ft prep area	200	300	300	2.65	\$6,999.43
Lodging [1]	room	65	175	175	0.67	\$1,769.30
Restaurant (table service)	1,000 sq ft dining area	300	450	450	5.04	\$13,298.91
Supermarket	1,000 sq ft	80	250	250	0.97	\$2,550.90

[1] For lodging development that includes both lodging and a restaurant, the restaurant square footage will be charged the restaurant fee separately from the per room fee.

[2] The sewer fee for a non-residential development is calculated by multiplying the Single Family Rate by the EDU and the number of units.

[3] To determine the sewer fee EDU multiplier for an unlisted customer type, the flow, BOD (biochemical oxygen demand), and TSS (total suspended solids) of each new customer will be scaled to the flow and strength characteristics of a single family home as shown in the equation below.

$$EDU = \frac{Flow}{SF\ Flow} \times (60\% + [20\% \times \frac{BOD}{SF\ BOD}] + [20\% \times \frac{TSS}{SF\ TSS}])$$

SF – Single Family

[4] MID No.1 Resolution ID 485-2024 dated February 12, 2024, Establishes the Sewer Facilities Fee Deferral Program for eateries in the Central Business District which expires on December 31, 2025. A list of locations that have been granted a deferral under this Resolution is on file with the City Clerk's Office.

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City of Fort Bragg				
Master Fee Schedule				
STORM DRAINAGE FACILITIES FEES				
			Rate	Unit
	All Land Use Zones		\$0.7446	\$/improved sq ft
Rate per square foot of improved area (impervious surface). Improved area consists of ground covered by livable or occupied space, garages and carports, walkways, driveways, parking lots, or other paved area.				

City of Fort Bragg				
Master Fee Schedule				
POLICE FACILITIES FEES				
	Category		Rate	Unit
	Residential		\$324.99	per 1,000 sq ft
	Commercial		\$2,028.54	per 1,000 sq ft
	Industrial		\$782.16	per 1,000 sq ft
	Lodging		\$553.24	per room

City of Fort Bragg				
Master Fee Schedule				
FIRE FACILITIES FEES				
	Category		Rate	Unit
	Residential		\$202.18	per 1,000 sq ft
	Commercial		\$371.20	per 1,000 sq ft
	Industrial		\$184.49	per 1,000 sq ft
	Lodging		\$103.07	per room