

RESOLUTION NO.

RESOLUTION OF THE FORT BRAGG CITY COUNCIL APPROVING AND ADOPTING THE ANNUAL APPROPRIATION LIMIT FOR FISCAL YEAR 2025/26

WHEREAS, the voters of California, on November 6, 1979, added Article XIII B to the State Constitution placing various limitations on the appropriations of State and local governments; and

WHEREAS, Article XIII B provides that the appropriations limit for FY 2025/26 is calculated by adjusting the base year appropriations of FY 1978/79 for changes in the cost of living and population; and

WHEREAS, the California Department of Finance reports the percentage change in population factor for the City of Fort Bragg for January 1, 2025, is -0.10%, and the change in California's per capita personal income is 6.44%; and

WHEREAS, the City of Fort Bragg has complied with the provisions of Article XIII B in determining the appropriation limit for FY 2025/26; and

WHEREAS, the City's appropriation limit for FY 2025/26 totals \$13,118,427; and

WHEREAS, the City's appropriations subject to limitation for FY 2025/26 total \$8,873,380; and

WHEREAS, based on all the evidence presented, the City Council finds as follows:

1. That the annual appropriation limit has been compiled based on Article XIII B of the State Constitution, which imposes limitations on the annual rates of increase in local government budget expenditures and requires cities to adopt annual appropriation limits, by resolution each year.
2. The appropriations in the FY 2025/26 Adopted Budget do not exceed the limitations imposed by Article XIII B.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Fort Bragg in conjunction with the adoption of the FY 2025/26 budget adopts Per Capita Personal Income and County population as described herein as factors for the purpose of determining the FY 2025/26 Gann Limit.

BE IT FURTHER RESOLVED for the purposes of Article XIII B of the California Constitution, the FY 2025/26 appropriations limit shall be \$14,574,189.

The above and foregoing Resolution was introduced by Councilmember _____, seconded by Councilmember _____, and passed and adopted at a regular meeting of the City Council of the City of Fort Bragg held on the 23rd day of June, 2025, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

JASON GODEKE
Mayor

ATTEST:

Diana Paoli
City Clerk