

Phase	Consultant/ Contractor	Original Contract Amount	Current Amount	Change (%)	Description of changes
Design	MDG	\$ 246,500.00	\$ 249,750.00	1%	Design and Construction Project Support. Changes included adding playground inspection, impact testing, and report
Direct Procurement (soccer and pavilion)	MTJ, ParkPlanet, & Polyturf	\$ 252,165.65	\$ 259,866.92	3%	Direct purchase of key park features (stage, soccer court kit, turf, pavilion elements). Changes included adding more material and the Coastal Package
Small procurement (Sign, benches, Materials Testing	Paramount Sign & Wood Joint Studio	\$ 27,547.00	\$ 27,547.00	0%	New Bainbridge Park Sign and Custom benches in Wiggly Giggly. No Changes
Permits	Lumos	\$ 46,700.00	\$ 60,873.00	30%	Geotechnical and structural engineering services, materials testing
Construction	Mendocino County Planning and Building	\$ 9,034.08	\$ 9,034.08	0%	Building and planning permits required for project approvals. No Changes
	A.B.S. Builder	\$ 1,444,572.65	\$ 1,632,801.11	13%	Includes Contract Change Orders 1–5 (field refinements, accessibility, soccer court and pavilion improvements, restroom upgrades)
Total Expenditure			\$ 2,239,872.11		
Grant Funds - Prop 68			\$ 2,241,052.00		
Remaining Grant Balance			\$ 1,179.89		

Change Order Analysis	Description of Change	Amount	New Contract Total	Cumulative Change (%)
Contract	Original Amount	\$ 1,444,622.65	\$ 1,444,622.65	
CCO 1	Correct Bid Total Calculation	\$ (50.00)	\$ 1,444,572.65	0%
CCO2	Add-deduct Wiggly Giggly Changes	\$ 19,782.11	\$ 1,464,354.76	1%
CCO 3	Pavilion Railing at Ramp	\$ 12,282.08	\$ 1,476,636.84	2%
CCO 4	Seal Metal Roof on Pavilion and Additional Rebar and footing Soccer Soccer Field Curb & Footings, Drinking Fountain, underlayment, FRP in bathroom	\$ 24,898.65	\$ 1,501,535.49	4%
CCO 5		\$ 131,265.62	\$ 1,632,801.11	13%
A.B.S. Builders Inc. Total Change Orders		\$ 188,178.46	\$ 1,632,801.11	13%