

Phase	Consultant/ Contractor	Original Contract Amount	Current Amount	Change (%)	Description of changes
Design	MDG	\$ 246,500.00	\$ 249,750.00	1%	Design and Construction Project Support. Changes included adding playground inspection, impact testing, and report
Direct Procurement (soccer and pavilion)	MTJ, ParkPlanet, & Polyurf	\$ 252,165.65	\$ 259,866.92	3%	Direct purchase of key park features (stage, soccer court kit, turf, pavilion elements). Changes included adding more material and the Coastal Package
Small procurement (Sign, benches, Materials Testing)	Paramount Sign & Wood Joint Studio	\$ 27,547.00	\$ 27,547.00	0%	New Bainbridge Park Sign and Custom benches in Wiggly Giggly. No Changes
	Lumos	\$ 46,700.00	\$ 60,873.00	30%	Geotechnical and structural engineering services, materials testing
Permits	Mendocino County Planning and Building	\$ 9,034.08	\$ 9,034.08	0%	Building and planning permits required for project approvals. No Changes
Construction	A.B.S. Builder	\$ 1,444,572.65	\$ 1,632,801.11	13%	Includes Contract Change Orders 1–5 (field refinements, accessibility, soccer court and pavilion improvements, restroom upgrades)
Total Expenditure			\$ 2,239,872.11		
Grant Funds - Prop 68			\$ 2,241,052.00		
Remaining Grant Balance			\$ 1,179.89		

Change Order Analysis		Description of Change		Amount	New Contract Total	Cumulative Change (%)
<b>Contract</b>		Original Amount		\$ 1,444,622.65	\$ 1,444,622.65	
<b>CCO 1</b>		Correct Bid Total Calculation		\$ (50.00)	\$ 1,444,572.65	0%
<b>CCO2</b>		Add-deduct Wiggly Giggly Changes		\$ 19,782.11	\$ 1,464,354.76	1%
<b>CCO 3</b>		Pavilion Railing at Ramp		\$ 12,282.08	\$ 1,476,636.84	2%
<b>CCO 4</b>		Seal Metal Roof on Pavilion and Additional Rebar and footing Soccer Soccer Field Curb & Footings, Drinking Fountain, underlayment, FRP in		\$ 24,898.65	\$ 1,501,535.49	4%
<b>CCO 5</b>		bathroom		\$ 131,265.62	\$ 1,632,801.11	13%
<b>A.B.S. Builders Inc. Total Change Orders</b>				\$ 188,178.46	\$ 1,632,801.11	13%