Dlanning She

	CVS	SCC Progr	ram Planning	Sneet			
Class Title		Swim T	eam (per week)				
Class Dates	Year round						
Class Days of Week	Mon-Thurs						
Class Times		Mon/Wed 4:3	30-6:00 Tues/Thurs 4:00-6:00	0			
Hours per week			34				
per lane per hr			\$8.50				
Supply Fee per Session							
Supply Description							
Class Description:							
Notes for Staff			Per Week				
Notes for Staff		Current	Rate per lane per hour				
L.							
				1			
Revenue	Participants	Minimum	1	Maximum	1 \$289.00		
		ı	\$289.00		\$203.00		
Expense		Rental Fees/S	Supplies				
Ехрепзе							
			Te	otal Rental/Supply Cost			
				Rate of Pay with			
	Staff Title	# of Staff	Hours per Session	Benefits	Total Wages		
<u> </u>	Lifeguard	1	7	\$ 20.30	\$ 153.65		
-	Recreation Coordinator	1	7	\$ 25.48	\$ 178.36		
-	Custodial	1	1	\$ 21.85			
-	Admin Assistant	1	4	\$ 21.68			
	Recreation Supervisor	1	0.5	\$ 37.22	\$ 18.61		
L	·	_		Total Wages	\$ 459.19		
				Massimassma	1		
Net Profit/(Loss)	Participants	Minimum	1 -\$170.19	Maximum	1 -\$170 19		
_	Participants	Minimum	1 -\$170.19	Maximum	1 -\$170.19		
Net Profit/(Loss) Supervisor Signature	Participants	Minimum	Control of the Contro	Maximum Date			

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	CVS	CC Prog	ram Planning	Sheet				
Class Title		S	wim Team					
Class Dates			Year round					
Class Days of Week		Mon-Thurs						
Class Times		Mon/Wed 4:	30-6:00 Tues/Thurs 4:00-6:00					
Hours per week			34					
per lane per hr			\$10.50					
Supply Fee per Session								
Supply Description								
Class Description:								
			Per Week					
Notes for Staff	Prop	osed Rate per la	ne per hour (Non-Prime Tim	e hours)				
Revenue	Participants	Minimum	1	Maximum	1			
	•		\$357.00		\$357.00			
				<u>-</u>				
Expense		Rental Fees/	Supplies					
			To	tal Rental/Supply Cost				
	Staff Title	# of Staff	Hours per Session	Rate of Pay with	Total Wages			
			The second secon	Benefits	\$ 175.63			
	Lifeguard	1	7	\$ 20.30 25.48				
	Recreation Coordinator	1		\$ 21.85				
	Custodial	1	1 4	The state of the s				
	Admin Assistant	1 1	0.5	\$ 21.68 \$ 37.22				
	Recreation Supervisor	terreserving the same of the s	0.5	Total Wages				
				Total Wages	\$ 401.17			
Net Profit/(Loss)	Participants	Minimum	1	Maximum	1			
			-\$124.17		-\$124.17			
Supervisor Signature				Date				
Signature				_ Date				

		0			
Class Title		Sı	wim Team		
Class Dates			Year round		
Class Days of Week			Mon-Thurs		
Class Times		Mon/Wed 4:3	0-6:00 Tues/Thurs 4:00-6:0	0	
Hours per week			34		
per lane per hr			\$13.50		
Supply Fee per Session					
Supply Description					
Class Description:					
			Per Week		
Notes for Staff	Duamanad Data	nor land nor hour	Prime Time hours 6:30-8:0	002m 8, 5:30, 6:30nm)	
	Proposed Nace	e per lane per nour i	Filme filme flours 0.30 0.0	ошт с 3.30 0.30рт	
Revenue	Participants	Minimum	1	Maximum	1
Revenue	Farticipants	1 William Carr	\$459.00	- Maximum	\$459.00
		L			
Expense		Rental Fees/S	upplies		
•					
				- The Tanasan Market Wall Wallet	
			т	otal Rental/Supply Cost	
	Staff Title	# of Staff	Hours per Session	Rate of Pay with Benefits	Total Wages
	Lifeguard	1	7	\$ 20.30	\$ 175.63
	Recreation Coordinator	1	7	25.48	\$ 178.36
	Custodial	1	1	\$ 21.85	\$ 21.85
	Admin Assistant	1	4	\$ 21.68	\$ 86.72
	Recreation Supervisor	1	0.5	\$ 37.22	\$ 18.61
			,	Total Wages	\$ 481.17
Net Profit/(Loss)	Participants	Minimum	1	Maximum	1
Net Floit/(LOSS)	raiticipants	William	-\$22.17	THOMITON!	-\$22.17
Supervisor Signature			7-2	⊐ Date	

	CVS		ram Planning				
Class Title		NAMES OF THE OWNER OWNER OF THE OWNER OW	SSS				
Class Dates	Year Round						
Class Days of Week			Sat/Sun				
Class Times			1:00-4:00				
Session			1				
Daily Fee			\$6.00				
upply Fee per Session							
Supply Description							
Class Description:	Swim Slide S	Splash (Weekend	Recreation swim with slide	and River open)			
Notes for Staff C	Current rate of \$6.00 was calculated by in the program. S	y taking the curre wim Slide Splash	nt drop in Youth admission on Weekends is comprised	rate due to the demogr of Drop In rates only.			
Revenue	Participants	Minimum	60	Maximum	80		
Revenue	Participants	Minimum	60 \$360.00	Maximum	80 \$480.00		
Revenue	Participants		\$360.00	Maximum			
Revenue		Rental Fees/S	\$360.00 Supplies	Maximum	\$480.00		
_		Rental Fees/S	\$360.00	Maximum			
_		Rental Fees/S	\$360.00 Supplies	Maximum	\$480.00		
_		Rental Fees/S	\$360.00 Supplies	Maximum	\$480.00		
_		Rental Fees/S	\$360.00 Supplies	Maximum	\$480.00		
_		Rental Fees/S	\$360.00 Supplies pool deck supplies		\$480.00 50		
_		Rental Fees/S	\$360.00 Supplies pool deck supplies	Maximum otal Rental/Supply Cost	\$480.00		
_		Rental Fees/S	\$360.00 Supplies pool deck supplies		\$480.00 50		
_	Adverti Staff Title	Rental Fees/S ising, chems and	\$360.00 Supplies pool deck supplies	otal Rental/Supply Cost Rate of Pay with	\$480.00 50 50 Total Wages		
_	Adverti Staff Title Recreation Supervisor	Rental Fees/S ising, chems and # of Staff	\$360.00 Supplies Pool deck supplies To Hours per Session	otal Rental/Supply Cost Rate of Pay with Benefits	\$480.00 50 50 Total Wages		
_	Adverti Staff Title Recreation Supervisor Lifeguard	Rental Fees/S ising, chems and # of Staff	\$360.00 Supplies Pool deck supplies To Hours per Session	Rate of Pay with Benefits \$ 37.22 \$ 20.30	\$480.00 50 Total Wages \$ 111.66 \$ 487.20		
_	Adverti Staff Title Recreation Supervisor Lifeguard Head Lifeguard	Rental Fees/Sising, chems and # of Staff 1 8	\$360.00 Supplies pool deck supplies To Hours per Session 3 24	Rate of Pay with Benefits \$ 37.22 \$ 20.30 \$ 22.73	\$480.00 50 Total Wages \$ 111.66 \$ 487.20		
_	Staff Title Recreation Supervisor Lifeguard Head Lifeguard Costodial Staff	Rental Fees/Sising, chems and # of Staff 1 8 1	\$360.00 Supplies pool deck supplies To Hours per Session 3 24 3	Rate of Pay with Benefits \$ 37.22 \$ 20.30 \$ 22.73	\$480.00 50 Total Wages \$ 111.66 \$ 487.20 \$ 68.19 \$ 174.80		
_	Adverti Staff Title Recreation Supervisor Lifeguard Head Lifeguard	Rental Fees/Sising, chems and # of Staff 1 8 1 2	\$360.00 Supplies pool deck supplies To Hours per Session 3 24 3 4	Rate of Pay with Benefits \$ 37.22 \$ 20.30 \$ 22.73 \$ 21.85	\$480.00 50 Total Wages \$ 111.66 \$ 487.20 \$ 68.19 \$ 174.80 \$ 157.62		
_	Staff Title Recreation Supervisor Lifeguard Head Lifeguard Costodial Staff	Rental Fees/Sising, chems and # of Staff 1 8 1 2	\$360.00 Supplies pool deck supplies To Hours per Session 3 24 3 4	Rate of Pay with Benefits \$ 37.22 \$ 20.30 \$ 22.73 \$ 21.85 \$ 26.27	\$480.00 50 Total Wages \$ 111.66 \$ 487.20 \$ 68.19 \$ 174.80 \$ 157.62 \$ 999.47		
Expense	Staff Title Recreation Supervisor Lifeguard Head Lifeguard Costodial Staff Front Desk staff	# of Staff 1 8 1 2 2	\$360.00 Supplies Spool deck supplies To Hours per Session 3 24 3 4 3	Rate of Pay with Benefits \$ 37.22 \$ 20.30 \$ 22.73 \$ 21.85 \$ 26.27 Total Wages	\$480.00 50 Total Wages \$ 111.66 \$ 487.20 \$ 68.19 \$ 174.80 \$ 157.62 \$ 999.47		
Expense	Staff Title Recreation Supervisor Lifeguard Head Lifeguard Costodial Staff Front Desk staff	# of Staff 1 8 1 2 2	\$360.00 Supplies pool deck supplies To Hours per Session 3 24 3 4 3 60	Rate of Pay with Benefits \$ 37.22 \$ 20.30 \$ 22.73 \$ 21.85 \$ 26.27 Total Wages	\$480.00 50 Total Wages \$ 111.66 \$ 487.20 \$ 68.19 \$ 174.80 \$ 157.62 \$ 999.47		

	CVS	CC Progi	ram Planning S	Sheet				
Class Title			SSS					
Class Title Class Dates			Year Round					
Class Days of Week	Sat/Sun							
Class Times			1:00-4:00					
Session			1					
Daily Fee			\$9.00					
Supply Fee per Session								
Supply Description								
Class Description:	Swim Slide S	plash (Weekend	Recreation swim with slide a	and River open)				
Notes for Staff	Proposed rate of \$9.00 was calcula participating in the prog	ated by taking the gram. Swim Slide	e Proposed Drop in Youth ad Splash on Weekends is comp	mission rate due to the orised of Drop In rates o	demographic nly.			
Davanua	Participants	Minimum	60	Maximum	80			
Revenue	Faiticipants	William	\$540.00	11011111	\$720.00			
		L	72.22.2	,				
Expense		Rental Fees/S	Supplies					
	Adverti	ising, chems and	pool deck supplies		50			
				L. I.D L. I.C	50			
			10	tal Rental/Supply Cost	30			
	Staff Title	# of Staff	Hours per Session	Rate of Pay with Benefits	Total Wages			
	Recreation Supervisor	1	3	\$ 37.22	\$ 111.66			
	Lifeguard	8	24	\$ 20.30	\$ 487.20			
	Head Lifeguard	1	3	\$ 22.73				
	Costodial Staff	2	4	\$ 21.85				
	Front Desk staff	2	3	\$ 26.27				
				Total Wages	\$ 999.47			
Net Profit/(Loss)	Participants	Minimum	60	Maximum	80			
			-\$509.47		-\$329.47			
Supervisor Signature				Date				
				1000				

		ce i iog	ann i iaining s		
Class Title		Lap	pool Per Day		
Class Dates			Year Round		
Class Days of Week			Sat-Thurs		
Class Times			5:30am-6:30pm		
hours			12		
Daily Fee			\$2.67		
Supply Fee per Session					
Supply Description					
Class Description:		Lan Swim M	on-Thurs 6:30-am -6:30pm		
		Lap Swilli Ivi	on-mars o.so-am -o.sopm		
	Current rate of \$2.67 was calculated	ted by taking the	average of all admission rate	es excluding drop in rat	es due to the
Notes for Staff		ram.Lap Pool dur	ing the week is mainly comp	rised of Membership pa	rticipants. (Rates
1101031010101	included in calculation: Silver Sneakers,	Renew Active, Pr	rime, 1 Month Passes, Reocci	urring Passes, Annual Pa	asses, Punch Passes
			l Age categories.)		
Revenue	Participants	Minimum	0	Maximum	8
			\$0.00		\$256.32
Expense		Rental Fees/S			
		incident	als		\$ 7.00
			To	tal Rental/Supply Cost	
			10	tal Kentaly Supply Cost	THE RESERVE OF THE PARTY OF THE
		ENERGY WAS	1. 10 15 16 16 16 16 16 16 16 16 16 16 16 16 16	Rate of Pay with	T-1-11W
	Staff Title	# of Staff	Hours per Session	Benefits	Total Wages
	Recreation Coordinator	2	10	\$ 25.47	\$ 254.70
	Lifeguard	3	8	\$ 20.30	\$ 162.40
			6		
	Head Lifeguard	1		\$ 22.73	\$ 136.38
	Costodial Staff	1	1	\$ 21.85	\$ 21.85
		Variation and Control of the Control		\$ 21.85 \$ 23.98	\$ 21.85 \$ 47.96
	Costodial Staff	1	1	\$ 21.85	\$ 21.85 \$ 47.96
Net Profit//Loss\	Costodial Staff Front Desk staff	1	1	\$ 21.85 \$ 23.98	\$ 21.85 \$ 47.96
Net Profit/(Loss)	Costodial Staff Front Desk staff	1	1 2	\$ 21.85 \$ 23.98 Total Wages	\$ 21.85 \$ 47.96 \$ 623.29
	Costodial Staff Front Desk staff	1	1 2 0	\$ 21.85 \$ 23.98 Total Wages	\$ 21.85 \$ 47.96 \$ 623.29
Net Profit/(Loss) Supervisor Signature	Costodial Staff Front Desk staff	1	1 2 0	\$ 21.85 \$ 23.98 Total Wages	\$ 21.85 \$ 47.96 \$ 623.29
Supervisor	Costodial Staff Front Desk staff	1	1 2 0	\$ 21.85 \$ 23.98 Total Wages	\$ 21.85 \$ 47.96 \$ 623.29

	CVS	cc Flogi	ram Planning S	nicer			
Class Title		Lap	pool Per Day				
Class Dates	Year Round						
Class Days of Week			Sat-Thurs				
Class Times		6	i:30am-6:30pm				
hours			12	W//			
Daily Fee			\$2.67				
Supply Fee per Session							
Supply Description				Harrist Control of the Control of th			
Supply Description				***************************************			
Class Description:		Lap Swim Mon-Thurs 6:30-am-6:30pm					
Notes for Staff	Current rate of \$2.67 was calcula demographic participating in the prog included in calculation: Silver Sneakers,	ram.Lap Pool duri Renew Active, Pr	ing the week is mainly comp	rised of Membership pa	articipants. (Rates		
	2 7/1			Maximum	8		
Revenue	Participants	Minimum	0	Iviaximum	\$256.32		
		L	\$0.00		\$230.32		
		Rental Fees/S	unnlies				
Expense		Rental Fees/S	THE RESERVE AND ADDRESS OF THE PARTY OF THE		\$ 7.00		
Expense		Rental Fees/S incidenta	THE RESERVE AND ADDRESS OF THE PARTY OF THE		\$ 7.00		
Expense		NAME AND ADDRESS OF TAXABLE PARTY.	THE RESERVE AND ADDRESS OF THE PARTY OF THE		\$ 7.00		
Expense		NAME AND ADDRESS OF TAXABLE PARTY.	THE RESERVE AND ADDRESS OF THE PARTY OF THE		\$ 7.00		
Expense		NAME AND ADDRESS OF THE OWNER, WHEN PERSON ADDRESS OF THE OWNER, WHEN PERSON AND ADDRESS OF THE OWNER, WHEN	THE RESERVE AND ADDRESS OF THE PARTY OF THE		\$ 7.00		
Expense		NAME AND ADDRESS OF THE OWNER, WHEN PERSON ADDRESS OF THE OWNER, WHEN PERSON AND ADDRESS OF THE OWNER, WHEN	als	tal Rental/Supply Cost	\$ 7.00		
Expense		NAME AND ADDRESS OF THE OWNER, WHEN PERSON ADDRESS OF THE OWNER, WHEN PERSON AND ADDRESS OF THE OWNER, WHEN	als	tal Rental/Supply Cost	\$ 7.00		
Expense	Staff Title	NAME AND ADDRESS OF THE OWNER, WHEN PERSON ADDRESS OF THE OWNER, WHEN PERSON AND ADDRESS OF THE OWNER, WHEN	als	tal Rental/Supply Cost Rate of Pay with Benefits	\$ 7.00 Total Wages		
Expense	Staff Title Recreation Coordinator	incident	als To	Rate of Pay with			
Expense	Recreation Coordinator	incident: # of Staff	als To Hours per Session	Rate of Pay with Benefits	Total Wages		
Expense		incident: # of Staff 2	To Hours per Session 10	Rate of Pay with Benefits \$ 25.47	Total Wages \$ 254.70		
Expense	Recreation Coordinator Lifeguard	# of Staff	To Hours per Session 10 8	Rate of Pay with Benefits \$ 25.47 \$ 20.30 \$ 22.73 \$ 21.85	Total Wages \$ 254.70 \$ 162.40 \$ 136.38 \$ 21.85		
Expense	Recreation Coordinator Lifeguard Head Lifeguard	# of Staff 2 3 1	To: Hours per Session 10 8 6	Rate of Pay with Benefits \$ 25.47 \$ 20.30 \$ 22.73 \$ 21.85 \$ 23.98	Total Wages \$ 254.70 \$ 162.40 \$ 136.38 \$ 21.85 \$ 47.96		
Expense	Recreation Coordinator Lifeguard Head Lifeguard Costodial Staff	# of Staff 2 3 1	To: Hours per Session 10 8 6 1	Rate of Pay with Benefits \$ 25.47 \$ 20.30 \$ 22.73 \$ 21.85	Total Wages \$ 254.70 \$ 162.40 \$ 136.38 \$ 21.85 \$ 47.96		
	Recreation Coordinator Lifeguard Head Lifeguard Costodial Staff Front Desk staff	# of Staff 2 3 1 1	To Hours per Session 10 8 6 1	Rate of Pay with Benefits \$ 25.47 \$ 20.30 \$ 22.73 \$ 21.85 \$ 23.98 Total Wages	Total Wages \$ 254.70 \$ 162.40 \$ 136.38 \$ 21.85 \$ 47.96		
Expense Net Profit/(Loss)	Recreation Coordinator Lifeguard Head Lifeguard Costodial Staff Front Desk staff	# of Staff 2 3 1	To Hours per Session 10 8 6 1 2	Rate of Pay with Benefits \$ 25.47 \$ 20.30 \$ 22.73 \$ 21.85 \$ 23.98	Total Wages \$ 254.70 \$ 162.40 \$ 136.38 \$ 21.85 \$ 47.96 \$ 623.29		
Net Profit/(Loss)	Recreation Coordinator Lifeguard Head Lifeguard Costodial Staff Front Desk staff	# of Staff 2 3 1 1	To Hours per Session 10 8 6 1	Rate of Pay with Benefits \$ 25.47 \$ 20.30 \$ 22.73 \$ 21.85 \$ 23.98 Total Wages	Total Wages \$ 254.70 \$ 162.40 \$ 136.38 \$ 21.85 \$ 47.96 \$ 623.29		
Net Profit/(Loss) Supervisor	Recreation Coordinator Lifeguard Head Lifeguard Costodial Staff Front Desk staff	# of Staff 2 3 1 1	To Hours per Session 10 8 6 1 2	Rate of Pay with Benefits \$ 25.47 \$ 20.30 \$ 22.73 \$ 21.85 \$ 23.98 Total Wages	Total Wages \$ 254.70 \$ 162.40 \$ 136.38 \$ 21.85 \$ 47.96 \$ 623.29		
Net Profit/(Loss)	Recreation Coordinator Lifeguard Head Lifeguard Costodial Staff Front Desk staff	# of Staff 2 3 1 1	To Hours per Session 10 8 6 1 2	Rate of Pay with Benefits \$ 25.47 \$ 20.30 \$ 22.73 \$ 21.85 \$ 23.98 Total Wages	Total Wages \$ 254.70 \$ 162.40 \$ 136.38 \$ 21.85 \$ 47.96 \$ 623.29		

CVSCC Program Planning Sheet Open Swim Class Title Year Round **Class Dates** Mon-Thurs Class Days of Week 10:30-11:30 and 4:00-5:00 **Class Times** hours \$4.34 **Daily Fee Supply Fee per Session Supply Description Class Description:** Open Swim Current rate of \$4.34 was calculated by taking the average of all admission rates due to the demographic participating in the Notes for Staff program. Open Swim on Weekdays is comprised of all rates including drop in participants. (Rates included in calculation: Silver Sneakers, Renew Active, Prime, 1 Month Passes, Reoccurring Passes, Annual Passes, Punch Passes, Drop In, All Age categories.) Maximum 0 Minimum Revenue **Participants** \$0.00 \$78.12 Rental Fees/Supplies Expense 5.00 Incidentals 5.00 Total Rental/Supply Cost \$ Rate of Pay with **Total Wages Hours per Session Staff Title** # of Staff Benefits 25.47 25.47 **Recreation Coordinator** 60.90 20.30 \$ 3 Lifeguard 22.73 22.73 \$ Head Lifeguard 10.93 21.85 \$ **Costodial Staff** 0.5 11.99 23.98 \$ 0.5 Front Desk staff 132.02 Total Wages \$

Minimum

Net Profit/(Loss)

Supervisor

Signature

Participants

0

-\$137.02

Maximum

Date

-\$58.90

	CVS	CC Prog	ram Planning	Sneet		
Class Title		C	pen Swim			
Class Dates	Year Round					
Class Days of Week		***************************************	Mon-Thurs			
Class Times		10:30	-11:30 and 4:00-5:00			
hours			2			
Daily Fee			\$6.06			
Supply Fee per Session					************	
Supply Description						
Class Description:						
			Open Swim			
Notes for Staff	Proposed rate of \$6.06 was calcula participating in the program. Open Swi in calculation: Silver Sneakers, Renew A	m on Weekdays i ctive, Prime, 1 M	is comprised of all rates inclu	uding drop in participar	nts. (Rates included	
70 <u>0</u>	5	NAI1	0	Maximum	9	
Revenue	Participants	Minimum	\$0.00	Iviaximum	\$109.08	
		l	\$0.00	_	\$105.08	
Evnense		Rental Fees/S	Supplies			
Expense		Rental Fees/S	THE RESERVE THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO I		\$ 5.00	
Expense		Rental Fees/S Incident	THE RESERVE THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO I		\$ 5.00	
Expense		THE RESIDENCE IN COLUMN 2 IN C	THE RESERVE THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO I		\$ 5.00	
Expense		THE RESIDENCE IN COLUMN 2 IN C	THE RESERVE THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO I		\$ 5.00	
Expense		THE RESIDENCE IN COLUMN 2 IN C	THE RESERVE THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO I		\$ 5.00	
Expense		THE RESIDENCE IN COLUMN 2 IN C	als	otal Rental/Supply Cost		
Expense		THE RESIDENCE IN COLUMN 2 IN C	als			
Expense	Staff Title	THE RESIDENCE IN COLUMN 2 IN C	als	Rate of Pay with		
Expense	Here the second	Incident	als To	Rate of Pay with Benefits	\$ 5.00	
Expense	Recreation Coordinator	Incident # of Staff	als To Hours per Session	Rate of Pay with Benefits \$ 25.47	\$ 5.00 Total Wages \$ 25.47	
Expense	Recreation Coordinator Lifeguard	Incident # of Staff 1	To Hours per Session 1	Rate of Pay with Benefits \$ 25.47 \$ 20.30	\$ 5.00 Total Wages \$ 25.47 \$ 60.90	
Expense	Recreation Coordinator	# of Staff 1 2	To Hours per Session 1 3	Rate of Pay with Benefits \$ 25.47 \$ 20.30	\$ 5.00 Total Wages \$ 25.47 \$ 60.90	
Expense	Recreation Coordinator Lifeguard Head Lifeguard	# of Staff 1 2 1	Hours per Session 1 3 1	Rate of Pay with Benefits \$ 25.47 \$ 20.30 \$ 22.73	\$ 5.00 Total Wages \$ 25.47 \$ 60.90 \$ 22.73 \$ 10.93	
Expense	Recreation Coordinator Lifeguard Head Lifeguard Costodial Staff	# of Staff 1 2 1	Hours per Session 1 3 1 0.5	Rate of Pay with Benefits \$ 25.47 \$ 20.30 \$ 22.73 \$ 21.85	\$ 5.00 Total Wages \$ 25.47 \$ 60.90 \$ 22.73 \$ 10.93 \$ 11.99	
	Recreation Coordinator Lifeguard Head Lifeguard Costodial Staff Front Desk staff	# of Staff 1 2 1 1	Hours per Session 1 3 1 0.5 0.5	Rate of Pay with Benefits \$ 25.47 \$ 20.30 \$ 22.73 \$ 21.85 \$ 23.98 Total Wages	\$ 5.00 Total Wages \$ 25.47 \$ 60.90 \$ 22.73 \$ 10.93 \$ 11.99 \$ 132.02	
Expense Net Profit/(Loss)	Recreation Coordinator Lifeguard Head Lifeguard Costodial Staff Front Desk staff	# of Staff 1 2 1	Hours per Session 1 3 1 0.5 0.5	Rate of Pay with Benefits \$ 25.47 \$ 20.30 \$ 22.73 \$ 21.85 \$ 23.98	\$ 5.00 Total Wages \$ 25.47 \$ 60.90 \$ 22.73 \$ 10.93 \$ 11.99 \$ 132.02	
Net Profit/(Loss)	Recreation Coordinator Lifeguard Head Lifeguard Costodial Staff Front Desk staff	# of Staff 1 2 1 1	Hours per Session 1 3 1 0.5 0.5	Rate of Pay with Benefits \$ 25.47 \$ 20.30 \$ 22.73 \$ 21.85 \$ 23.98 Total Wages	\$ 5.00 Total Wages \$ 25.47 \$ 60.90 \$ 22.73 \$ 10.93 \$ 11.99 \$ 132.02	
Net Profit/(Loss) Supervisor	Recreation Coordinator Lifeguard Head Lifeguard Costodial Staff Front Desk staff	# of Staff 1 2 1 1	Hours per Session 1 3 1 0.5 0.5	Rate of Pay with Benefits \$ 25.47 \$ 20.30 \$ 22.73 \$ 21.85 \$ 23.98 Total Wages Maximum	\$ 5.00 Total Wages \$ 25.47 \$ 60.90 \$ 22.73 \$ 10.93 \$ 11.99 \$ 132.02	
Net Profit/(Loss)	Recreation Coordinator Lifeguard Head Lifeguard Costodial Staff Front Desk staff	# of Staff 1 2 1 1	Hours per Session 1 3 1 0.5 0.5	Rate of Pay with Benefits \$ 25.47 \$ 20.30 \$ 22.73 \$ 21.85 \$ 23.98 Total Wages	\$ 5.00 Total Wages \$ 25.47 \$ 60.90 \$ 22.73 \$ 10.93 \$ 11.99 \$ 132.02	

01 10 00 D nI. CI

	CV	SCC Progi	ram Planning	Sneet			
Class Title		Adult only	and River Walki	ng			
Class Dates		Year Round					
Class Days of Week	Sat-Thurs Sat-Thurs						
Class Times		8:00-9	9:00 and 12:00-1:00				
hours			2				
Daily Fee			\$2.67				
Supply Fee per Session							
Supply Description							
Class Description:		Adult only an	d river walking Leisure poo	l			
Notes for Staff							
	Current rate of \$2.67 was calcu demographic participating in the prog participants. (Rates included in calcu	ram. Adult only and lation: Silver Sneak	d river walking time is main	ly comprised of Silver sn Month Passes, Reoccuri	eaker	/Renew Active	
_			0	Maximum		17	
Revenue	Participants	Minimum	\$0.00	IVIdXIIIIUIII		\$90.78	
		L	\$0.00			\$50.76	
Expense		Rental Fees/S	Supplies				
Lxpelise		Heritari eesy	арриез				
		vac					
			Т	otal Rental/Supply Cost			
	Staff Title	# of Staff	Hours per Session	Rate of Pay with Benefits	Т	otal Wages	
	Recreation Coordinator	2	3	\$ 25.47	\$	76.41	
	Lifeguard	2	3	\$ 20.30	\$	60.90	
	Head Lifeguard	1	1	\$ 22.73	\$	22.73	
	Costodial Staff	1	0.5	\$ 21.85		10.93	
	Front Desk staff	1	0.5	\$ 26.27		13.14	
				Total Wages	\$	184.10	
Not Duefit ///\	Darticinants	Minimum	0	Maximum	N.A.	11	
Net Profit/(Loss)	Participants	Willinium	-\$184.10	Widalifidiff	Variable)	-\$93.32	
Supervisor		ı	¥204.10				
Signature				Date			

Class Titl		Adult only	y and River Walkir	ng				
Class Title Class Dates		aart om	Year Round		-			
Class Days of Week			Sat-Thurs					
Class Times		8:00-	9:00 and 12:00-1:00	***************************************				
hours			2					
Daily Fee			\$3.12					
Supply Fee per Session	Y							
Supply Description								
Class Description:		Adult only and river walking Leisure pool						
Notes for Staff	demographic participating in the progra	Adult only and river walking Leisure pool oposed rate of \$3.12 was calculated by taking the average of all proposed admission rates excluding drop in rates due to the mographic participating in the program. Adult only and river walking time is mainly comprised of Silver sneaker/Renew Active articipants. (Rates included in calculation: Silver Sneakers, Renew Active, Prime, 1 Month Passes, Reoccurring Passes, Annual Passes, Punch Passes All Age categories.)						
	Destisionets	Minimum	0	Maximum	1000	17		
Revenue	Participants	Wilhimum	\$0.00	IVIAXIIIIUIII		\$106.08		
			\$0.00	_		\$100.00		
Expense		Rental Fees/	Supplies					
Expense								
			То	tal Rental/Supply Cost				
	Staff Title	# of Staff	Hours per Session	Rate of Pay with Benefits		Total Wages		
	Recreation Coordinator	2	3	\$ 25.47		76.41		
	Lifeguard	2	3	\$ 20.30	\$	60.90		
	Head Lifeguard	1	1	\$ 22.73		22.73		
	Costodial Staff	1	0.5	\$ 21.85		10.93		
200	Front Desk staff	1	0.5	\$ 26.27		13.14		
				Total Wages	\$	184.10		
	***************************************				Taxaa a			
Net Profit/(Loss)	Participants	Minimum	0	Maximum		11		
C:			-\$184.10	_		-\$78.02		
Supervisor Signature				Date				

	CV	occ Flug	I alli Flatilling	JIICCL				
Class Title		Drop ii	n Gym Weekend					
Class Dates			Year Round	W.A				
Class Days of Week		Sat/Sun						
Class Times			10:00-5:00					
hours			7					
Daily Fee			\$2.67					
Supply Fee per Session								
Supply Description								
Class Description:		Weekend Gym hours are 10:00am-5:00pm						
Notes for Staff	Current rate of \$2.67 was calcula demographic participating in the pr included in calculation: Silver Sneakers,	rogram. Drop in G , Renew Active, Pi	iym on Weekends is compris	sed of Membership part	icipants. (Rates			
	Darkinia auto	Nation leaves	2	Mavimum	9			
Revenue	Participants	Minimum	\$37.38	Maximum	\$168.21			
		Į.	Ş37.30	_	\$106.21			
Expense	CALL SECURITION OF THE SECURIT	Rental Fees/S	Supplies	CHARLES YOUR STREET				
Experise		Incident	THE RESIDENCE OF THE PERSON NAMED IN COLUMN 2 IS NOT THE OWNER.		\$ 10.00			
		Equipme			\$ 5.00			
			To	tal Rental/Supply Cost	\$ 15.00			
	Staff Title	# of Staff	Hours per Session	Rate of Pay with Benefits	Total Wages			
	Costodial Staff	1	4	\$ 21.85	\$ 87.40			
	Front Desk staff	1	5	\$ 26.27	\$ 131.35			
	Recreation Supervisor	1	0.5	\$ 37.22	\$ 18.61			
		-			\$ -			
					\$ -			
				Total Wages	\$ 237.36			
Net Profit/(Loss)	Participants	Minimum	2	Maximum	9			
, (,	l de la constant de l		-\$214.98		-\$84.15			
Supervisor Signature			· · · · · · · · · · · · · · · · · · ·	_ Date				

		occ i rogi	ani i ianining	JIICCC	
Class Title		Drop in	Gym Weekend		
Class Dates			Year Round		
Class Days of Week			Sat/Sun		
Class Times			10:00-5:00		
hours			7		
Daily Fee			\$3.12		
Supply Fee per Session					
Supply Description					
Class Description:		Weekend Gym	hours are 10:00am-5:00pn	n	
Notes for Staff	Proposed rate of \$3.12 was calculated demographic participating in the p included in calculation: Silver Sneaker:	orogram. Drop in G s, Renew Active, Pr	ym on Weekends is compris	sed of Membership part	icipants. (Rates
	Participants	Minimum	2	Maximum	9
Revenue	Participants	I Wilnimum	\$43.68	IVIAXIIIIUIII	\$196.56
		L	Ş43.00	_	\$150.50
Expense		Rental Fees/S	upplies		
Expense		Incidenta	THE RESIDENCE OF THE PARTY OF T		\$ 10.00
		Equipme	***************************************		\$ 5.00
			To	otal Rental/Supply Cost	\$ 15.00
	Staff Title	# of Staff	Hours per Session	Rate of Pay with Benefits	Total Wages
	Custodial Staff	1	4	\$ 21.85	\$ 87.40
	Front Desk staff	1	5	\$ 26.27	\$ 131.35
	Recreation Supervisor	1	0.5	\$ 37.22	\$ 18.61
					\$ -
					\$ -
				Total Wages	\$ 237.36
Net Profit/(Loss)	Participants	Minimum	2	Maximum	9
			-\$208.68		-\$55.80
Supervisor Signature				_ Date	

Drop in Gym Weekday

Class Title

Class Dates		Year Round						
Class Days of Week			Mon-Thurs					
Class Times		6:00am-7:00pm						
hours			13					
Daily Fee			\$2.67					
Supply Fee per Session						-		
Supply Description						Acrosso		
Class Description:		Gvm is Open N	Mon-Thursday 6:00am-7:00pn	1				
Notes for Staff	demographic participating in the pr	Current rate of \$2.67 was calculated by taking the average of all admission rates excluding drop in rates due to the demographic participating in the program. Drop in Gym on Weekdays is comprised of Membership participants. (Rates uded in calculation: Silver Sneakers, Renew Active, Prime, 1 Month Passes, Reoccurring Passes, Annual Passes, Punch Passes All Age categories.)						
Revenue	Participants	Minimum	2	Maximum	9			
Revenue	Tarticipants	Williaman	\$69.42	Maximum	\$312.39	posenticy.		
			V 001112		***************************************			
Expense		Rental Fees/	Supplies					
		inciden			\$ 10.0	00		
		Equipm	ent		\$ 5.0	00		
			Tot	tal Rental/Supply Cost	\$ 15.0	00		
	Staff Title	# of Staff	Hours per Session	Rate of Pay with Benefits	Total Wages			
	Custodial Staff	11	4	\$ 21.85	\$ 87.4	40		
	Front Desk staff	1	5	\$ 23.98		90		
	Recreation Supervisor	11	0.5	\$ 37.22	\$ 18.6	51		
					\$ -			
			1	L	\$ -	_		
				Total Wages	\$ 225.9	91		
Net Profit/(Loss)	Participants	Minimum	2	Maximum	9			
**************************************			-\$171.49		\$71.48			
Supervisor								
Signature				Date				

CVSCC Drogram Planning Shoot

	CVS	SCC Prog	ram Planning	Sneet				
Class Title		Drop i	n Gym Weekday					
Class Dates		Year Round						
Class Days of Week			Mon-Thurs					
Class Times			6:00am-7:00pm					
hours			13					
Daily Fee			\$3.12					
Supply Fee per Session					erneween very minimum			
Supply Description								
Class Description:		Cum is Onen A	Mon-Thursday 6:00am-7:00p	m				
	Proposed rate of \$3.12 was calculated	by taking the ave	erage of all proposed admissi	on rates excluding drop	in rates due	to the		
Notes for Staff								
	included in calculation: Silver Sneakers,	Renew Active, P	rime, 1 Month Passes, Reocc	urring Passes, Annual P	asses, Punch	Passes		
		A	ll Age categories.)					
Revenue	Participants	Minimum	2	Maximum	9			
			\$81.12	_	\$365.0)4		
Expense		Rental Fees/	Sunnlies					
Lxpelise		inciden	NAME AND POST OF PERSONS ASSESSED.		\$	10.00		
		Equipm			\$	5.00		

			To	tal Rental/Supply Cost	\$	15.00		
				Rate of Pay with	aking the same			
	Staff Title	# of Staff	Hours per Session	Benefits	Total Wa	ages		
	Custodial Staff	1	4	\$ 21.85	\$	87.40		
	Front Desk staff	1	5	\$ 23.98	\$	119.90		
	Recreation Supervisor	1	0.5	\$ 37.22	\$	18.61		
					\$	-		
				L	\$	-		
				Total Wages	\$	225.91		
Net Profit/(Loss)	Participants	Minimum	2	Maximum	9			
			-\$159.79		\$124.1	13		
Supervisor				_				
Signature				Date				

	CVS	CC Prog	ram Planning	Sheet	
Class Title		Pers	sonal Training		
Class Dates		ACCOMPANIAN SECURITOR (SECURITOR SECURITOR SEC	Varies		
Class Days of Week			Sat-Thurs		
Class Times			Varies		
Classes per Session			1		
Daily Fee			\$40.00		
Supply Fee per Session				Name of the State	
Supply Description		Unio	haana singa supplies		
Class Description:		nuia	hoops, rings supplies		
			Personal Trainer		
Notes for Staff					
	28				
Revenue	Participants	Minimum	1	Maximum	1
100000000000000000000000000000000000000			\$40.00		\$40.00
Expense		Rental Fees/			
		Supplie	es	COMMISSION OF THE PARTY OF THE	\$ 5.00
		Commission of the Commission o			
			T	otal Rental/Supply Cost	\$ 5.00
				ouar rioritary outper, y assis	
	Staff Title	# of Staff	Hours per Session	Rate of Pay with Benefits	Total Wages
	PT/Fit inst	1	1	\$ 35.48	
	Recreation Supervisor	1	0.25	\$ 37.22	\$ 9.31 \$ 6.57
	Front Desk staff	1	0.25	\$ 26.27	\$ 6.57
				\$ -	\$ -
				Total Wages	
Net Profit/(Loss)	Participants	Minimum	1	Maximum	1
			-\$16.36		-\$16.36
Supervisor					
Signature				Date	
Signature				_	

	CVS	CC Prog	ram Planning	Sheet	********************************				
Class Title		Pers	sonal Training						
Class Dates		Varies							
Class Days of Week		Sat-Thurs							
Class Times			Varies						
Classes per Session			1						
Daily Fee			\$60.00						
Supply Fee per Session					Familian II				
Supply Description									
400 000		Hula	hoops, rings supplies		encounty				
Class Description:									
	e:								
			Personal Trainer		NAME OF TAXABLE PARTY.				
Notes for Staff									
					MAN COLORS	CONTRACTOR OF THE PARTY OF THE			
Revenue	Participants	Minimum	1	Maximum		1			
Revenue	r ai tierpairte		\$60.00		- Contracting	\$60.00			
Expense		Rental Fees/	Supplies						
		Suppli	es		\$	5.00			
					-	***************************************			
					-				
		energies de la contraction de			Ć	F 00			
				Total Rental/Supply Cost	>	5.00			
4				Rate of Pay with					
	Staff Title	# of Staff	Hours per Session	Benefits		Total Wages			
	PT/Fit inst	1	1	\$ 35.48	\$	35.48			
	Recreation Supervisor	1	0.25	\$ 37.22	\$	9.31			
	Front Desk staff	1	0.25	\$ 26.27	\$	6.57			
				\$ -	\$	-			
				Total Wages	\$	51.36			
Net Profit/(Loss)	Participants Participants	Minimum	1	Maximum		1			
			\$3.64		_	\$3.64			
Supervisor									
Signature				Date					
Jigilatare					-				

	CVS	CC Prog	ram Planning	Sheet				
Class Title		Privat	e Swim Lessons					
Class Dates		Varies						
Class Days of Week			Sat-Thurs					
Class Times			Varies					
Classes per Session			1					
Daily Fee			\$25.00		ness constitution			
Supply Fee per Session					on any annual or			
Supply Description		2000	Annual Control of the					
		Hula	hoops, rings supplies					
Class Description:								
	arvoravia. U							
	Constitution of the Consti	0 Preschool 1-3,	5:30-6:00Level 1&2, 6:00-6:	:30 Level 3&4	and the state of			
Notes for Staff		ov Caturday 2/10	/22 at 4:00 (Lucas Will Teac	h) \$30 Dar Saccion				
2	Assesment us	ay Saturday 2/16	/22 at 4.00 (Lucas Will Teach	11) 530 1 61 36331011				
					PROFESSION .			
Revenue	Participants	Minimum	1	Maximum		1		
			\$25.00		L	\$25.00		
Expense		Rental Fees/			TA	7.00		
		Suppli	es		\$	7.00		
					+			
		THE RESERVE THE THE RESERVE OF THE PARTY OF			NAME OF TAXABLE PARTY.			
					-			
			T	otal Rental/Supply Cos	t \$	7.00		
	Staff Title	# of Staff	Hours per Session	Rate of Pay with Benefits		Total Wages		
	Lifeguard	1	0.5	\$ 20.30		10.15		
	Recreation Instructor	1	1	\$ 23.30	200	23.30		
	Front Desk staff	1	0.25	\$ 21.68	\$	5.42		
					-			
				\$ -	\$	-		
				Total Wage	\$ \$	38.87		
Net Profit/(Loss)	Participants	Minimum	1	Maximum		1		
Net Pront/(Loss)	Faiticipants	Williaman	-\$20.87	Waxiiiaiii		-\$20.87		
Supervisor					-	The second second second		
				D - 1-				
Signature				_ Date				

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	CV	SCC Progr	am Planning	Sheet				
Class Title		Private	Swim Lessons					
Class Dates			Varies					
Class Days of Week		Sat-Thurs Sat-Thurs						
Class Times			Varies					
Classes per Session			1					
Daily Fee		NAMES OF THE OWNER OWN	\$40.00 - \$50.0	90				
Supply Fee per Session								
Supply Description		Hula h	oops, rings supplies					
Class Description:		***************************************						
	5:00-5	:30 Preschool 1-3, 5	::30-6:00Level 1&2, 6:00-6:	30 Level 3&4				
Notes for Staff			22 at 4:00 (Lucas Will Teach					
	Assesment	day Saturday 2/16/	22 at 4.00 (Lucas Will Teach	1) 330 FEI 36331011	-			
Revenue	Participants	Minimum	1	Maximum	1			
		L	\$40.00		\$40.00			
Expense		Rental Fees/S	upplies					
Expense		Supplie		THE RESERVE OF THE PARTY OF THE	\$ 7.00			
			Т	otal Rental/Supply Cost	\$ 7.00			
	Staff Title	# of Staff	Hours per Session	Rate of Pay with Benefits	Total Wages			
	Lifeguard	1	0.5	\$ 20.30	\$ 10.15			
	Recreation Instructor	1	1	\$ 23.30				
	Front Desk staff	1	0.25	\$ 21.68	\$ 5.42			
				\$ -	\$ -			
				Total Wages	\$ 38.87			
Net Profit/(Loss)	Participants	Minimum	1	Maximum	1			
110111 10110 (2000)	Carlos pario		-\$5.87		-\$5.87			
Supervisor								
Signature				Date				
J					-			

	CVS	occ Prog	ram Piaming	oneer				
Class Title		PM Swim	Lessons Mon & W	ed				
Class Dates		May 15, 17, 22, 24, 31 June 5, 7						
Class Days of Week		Mon/ Wed						
Class Times			5:00-6:30					
Classes per Session			21					
Daily Fee			\$5.00					
Supply Fee per Session								
Supply Description								
Class Description:		Hula	hoops, rings supplies					
Notes for Staff			5:30-6:00Level 1&2, 6:00-6:3 as Will Teach) \$40 Per Sessio		norial day			
Revenue	Participants	Minimum	4	Maximum	6			
			\$420.00		\$630.00			
					contracting and the second state			
Expense		Rental Fees/						
		Supplie	es		\$ 7.00			

			To	tal Rental/Supply Cost	\$ 7.00			
			10	tal Kelitaly Supply Cost	7.00			
	Staff Title	# of Staff	Hours per Session	Rate of Pay with Benefits	Total Wages			
	Head Lifeguard	1	14	\$ 22.73	\$ 318.22			
	Recreation supervisor	1	3	\$ 37.22	\$ 111.66			
	Front Desk staff	1	4	\$ 21.68	\$ 86.72			
	Costodial Staff	1	3	\$ 21.85	\$ 56.01			
				\$ -	\$ -			
				Total Wages	\$ 572.61			
Net Profit/(Loss)	Participants	Minimum	4	Maximum	6			
			-\$159.61		\$50.39			
Supervisor								
Signature				Date				
2.0								

	013	CC 1 105	rann rianning c	711000				
Class Title		PM Swim	Lessons Mon & We	ed				
Class Dates		March	20, 22, 27, 29 April 3, 5			**************************************		
Class Days of Week		Mon/ Wed						
Class Times			5:00-6:30					
Classes per Session			18					
Daily Fee			\$7.00					
Supply Fee per Session								
Supply Description								
		Hula	hoops, rings supplies		nacross and the			
Class Description:								
			5 20 5 201 1402 5 20 5 21	0.11.20.4				
	A STOCKED TO SECURE AND A STOCKED AND ADDRESS OF THE PARTY OF THE PART	D Preschool 1-3,	5:30-6:00Level 1&2, 6:00-6:30	U Level 3&4	-			
Notes for Staff		Caturday 2/10	/22 at 4:00 (Lucas Will Teach)	¢42 Por Sossion				
	Assesment da	y Saturday 2/18	/22 at 4:00 (Lucas Will Teach)	\$42 Per Session	eronania in			
Revenue	Participants	Minimum	4	Maximum		6		
Revenue	Faiticipants	Williamum	\$504.00	IVIGAIITIGITI	Assessment	\$756.00		
			\$304.00			ψ/30.00		
Expense		Rental Fees/	Supplies					
Ехрепос		Suppli	NAME AND ADDRESS OF THE OWNER, WHEN PERSONS NAMED IN		\$	7.00		
						Company and Company and Company		
				· · · · · · · · · · · · · · · · · · ·				
		***************************************				And the second s		
			Tot	al Rental/Supply Cost	\$	7.00		
	Staff Title	# of Staff	Hours per Session	Rate of Pay with		Total Wages		
				Benefits	Value of			
	Head Lifeguard	1	14	\$ 22.73		318.22		
	Recreation supervisor	1	3	\$ 37.22	\$	111.66		
	Front Desk staff	1	4	\$ 21.68		86.72		
	Costodial Staff	1	3	\$ 21.85		56.01		
				\$	\$	- 572.64		
				Total Wages	\$	572.61		
Net Profit/(Loss)	Participants	Minimum	4	Maximum	推製	6		
Net Profit/(LOSS)	Participants	Millimum	-\$75.61	Maximum	also a tuta	\$176.39		
C			-575.01			\$170.33		
Supervisor								
Signature				Date				

	CVSC	C Progr	am Planning 3	neet			
Class Title	PI	√l Swim l	.essons Tues/Thur	'S			
Class Dates		May 16, 18, 23, 25, 30 June 1, 6, 8					
Class Days of Week		T	ues/Thursdays				
Class Times			5:00-6:30		n		
Classes per Session			24				
Daily Fee			\$5.00				
Supply Fee per Session							
Supply Description		22.0					
course the som son		Hula h	oops, rings supplies	ALIMPIAN THE THE PARTY OF THE P			
Class Description:							
8	5:00-5:30 Pr	eschool 1-3, 5	:30-6:00Level 1&2, 6:00-6:30	Level 3&4			
Notes for Staff		23011001 1 0, 3		William Committee of the Committee of th	A STATE OF THE STA		
notes for stair	Assesment day Thursday 3/30/23 at 6:30 (Kathy will teach)\$40.00 per session						
		Control of the second					
Revenue	Participants	Minimum	4	Maximum	6		
			¢400.00		\$720.00		

Revenue	Participants	Minimum	4	Maximum		6
			\$480.00		\$72	20.00
Expense		Rental Fees/Su	pplies			
		Supplies			\$	7.00
					Commence of the Commence of th	
						×
A SA CALLED AND A SA CALLED AN				Tatal Bantal (Sumble Cost	ċ	7.00
				Total Rental/Supply Cost	>	7.00

Staff Title	# of Staff	Hours per Session	Rat	te of Pay with Benefits	Tot	al Wages
Recreation supervisor	1	2	\$	37.22	\$	37.22
Recreation instructor 1	1	16	\$	25.24	\$	403.84
Front Desk staff	1	4	\$	21.68	\$	86.72
Costodial Staff	1	3	\$	21.85	\$	65.55
			\$		\$	-
				Total Wages	\$	593.33

Net Profit/(Loss)	Participants	Minimum	4	Maximum	6
			-\$120.33		\$119.67
Supervisor					
Signature				Date	
				-N.	

Class Title		PM Swim	Lessons Tues/Thui	rs				
Class Dates	March 21, 23, 28, 30 April 4, 6							
Class Days of Week	Tues/Thursdays							
Class Times	5:00-6:30							
Classes per Session		18						
Daily Fee	\$7.00							
Supply Fee per Session								
Supply Description	Hula hoops, rings supplies							
Class Description:	5:00-5:3	0 Preschool 1-3.	5:30-6:00Level 1&2, 6:00-6:30) Level 3&4				
Notes for Staff	Account of the second s	Access to the control of the control	Comment and the second of the	AND THE PROPERTY OF THE PARTY O	NORTH STREET	erat average something armonic at the control of th		
000 To 00	1	nt day 2/18/23 at	4:00 (Kathy will teach)\$42.00	per session				
	Experience of the control of the con				Bermania			
Revenue	Participants	Minimum	4	Maximum		6		
			\$504.00			\$756.00		
		,						
Expense		Rental Fees/	Supplies					
		Suppli	es		\$	7.00		
		valan a keralan da karan a aman ya an a karan						
			Tot	al Rental/Supply Cost	\$	7.00		
	Staff Title	# of Staff	Hours per Session	Rate of Pay with Benefits		Total Wages		
	Recreation supervisor	1	2	\$ 37.22	\$	74.44		
	Recreation instructor 1	1	14	\$ 25.24	\$	353.36		

				Total wages	\$ 580.07
Net Profit/(Loss)	Participants	Minimum	4	Maximum	6
2 2			-\$83.07		\$168.93
Supervisor					
Signature				Date	

Front Desk staff

Costodial Staff

21.68 \$

21.85 \$

86.72

65.55

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	CVS	occ Prog	ram Planning :	meet				
Class Title		Saturda	ay Swim Lessons					
Class Dates	April 22, 29, May 6, 13, 20, 27, June 3							
Class Days of Week	Saturdays							
Class Times	10:00-11:30							
Classes per Session			42					
Daily Fee	\$5.00							
Supply Fee per Session								
Supply Description								
Class Description:								
Notes for Staff	10:00-10:30 Preschool Aquatics Level 1	11:00-	11:30 Level 3 & 4 (x1)			nt and Me(x1),		
	Assesment day Thur	sday 3/30/23 at 6	5:30 (\$35.00 per session) Syd	ney and Sallie will teach)			
		_		-				
Revenue	Participants	Minimum	4	Maximum		6		
		l	\$840.00	ļ		\$1,260.00		
F		Pontal Food/	Supplies			50/001757 - 75/50005		
Expense		Rental Fees/S			ċ	7.00		
Expense		Rental Fees/S			\$	7.00		
Expense		THE RESIDENCE OF THE PARTY OF T			\$	7.00		
Expense		THE RESIDENCE OF THE PARTY OF T			\$	7.00		
Expense		THE RESIDENCE OF THE PARTY OF T			\$	7.00		
Expense		THE RESIDENCE OF THE PARTY OF T	25	tal Rental/Supply Cost		7.00		
Expense		THE RESIDENCE OF THE PARTY OF T	25	tal Rental/Supply Cost				
Expense	Staff Title	THE RESIDENCE OF THE PARTY OF T	25	Rate of Pay with	\$			
Expense	Staff Title Recreation Supervisor	Supplie	es To		\$	7.00		
Expense	Recreation Supervisor	Supplie # of Staff	To Hours per Session	Rate of Pay with Benefits	\$	7.00 Total Wages		
Expense		Supplie # of Staff	To Hours per Session 3	Rate of Pay with Benefits \$ 37.22	\$	7.00 Total Wages 111.66		
Expense	Recreation Supervisor Recreation instructor 1	# of Staff 1 2	To Hours per Session 3 28	Rate of Pay with Benefits \$ 37.22 \$ 23.30	\$.	7.00 Total Wages 111.66 1,304.80		
Expense	Recreation Supervisor Recreation instructor 1 Front Desk staff	# of Staff 1 2 1	To Hours per Session 3 28 4	Rate of Pay with Benefits \$ 37.22 \$ 23.30 \$ 26.27	\$ \$	7.00 Total Wages 111.66 1,304.80 105.08		
Expense	Recreation Supervisor Recreation instructor 1 Front Desk staff	# of Staff 1 2 1 1	To Hours per Session 3 28 4	Rate of Pay with Benefits \$ 37.22 \$ 23.30 \$ 26.27 \$ 21.85	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	7.00 Total Wages 111.66 1,304.80 105.08		
	Recreation Supervisor Recreation instructor 1 Front Desk staff Costodial Staff	# of Staff 1 2 1 1 0	Hours per Session 3 28 4 3	Rate of Pay with Benefits \$ 37.22 \$ 23.30 \$ 26.27 \$ 21.85 \$ - Total Wages	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	7.00 Total Wages 111.66 1,304.80 105.08 65.55 - 1,587.09		
Expense Net Profit/(Loss)	Recreation Supervisor Recreation instructor 1 Front Desk staff	# of Staff 1 2 1 1	Hours per Session 3 28 4 3	Rate of Pay with Benefits \$ 37.22 \$ 23.30 \$ 26.27 \$ 21.85 \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	7.00 Total Wages 111.66 1,304.80 105.08 65.55 - 1,587.09		
Net Profit/(Loss)	Recreation Supervisor Recreation instructor 1 Front Desk staff Costodial Staff	# of Staff 1 2 1 1 0	Hours per Session 3 28 4 3	Rate of Pay with Benefits \$ 37.22 \$ 23.30 \$ 26.27 \$ 21.85 \$ - Total Wages	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	7.00 Total Wages 111.66 1,304.80 105.08 65.55 - 1,587.09		
	Recreation Supervisor Recreation instructor 1 Front Desk staff Costodial Staff	# of Staff 1 2 1 1 0	Hours per Session 3 28 4 3	Rate of Pay with Benefits \$ 37.22 \$ 23.30 \$ 26.27 \$ 21.85 \$ - Total Wages	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	7.00 Total Wages 111.66 1,304.80 105.08 65.55 - 1,587.09		

	CVS	occ Flogi	ann rianning	Jiicct	
Class Title		Saturda	y Swim Lessons		
Class Dates		April 22, 29,	May 6, 13, 20, 27, June 3		
Class Days of Week			Saturdays		
Class Times			10:00-11:30		
Classes per Session			42		
Daily Fee		COLUMN CO	\$7.00		
Supply Fee per Session					
Supply Description					
Class Description:	10:00-10:30 Preschool Aquatics Level 1		0-11:00 Learn to Swim Leve 1:30 Level 3 & 4 (x1)	l 1 & 2(x2), 11:00-11:30	Parent and Me(x1),
Notes for Staff		11.00-1	1.30 Level 3 & 4 (x1)		
Notes for Staff	Assesment day Thur	sday 3/30/23 at 6	:30 (\$35.00 per session) Syc	lney and Sallie will teach	1
Revenue	Participants	Minimum	4	Maximum	6
_			\$1,176.00		\$1,764.00
_					
Expense		Rental Fees/S			
		Supplie	S		\$ 7.00

		Marie Company of the		CONTRACTOR OF THE PARTY OF THE	
				and the second s	, 7.00
			10	otal Rental/Supply Cost	\$ 7.00
	Staff Title	# of Staff	Hours per Session	Rate of Pay with Benefits	Total Wages
-	Recreation Supervisor	1	3	\$ 37.22	\$ 111.66
1	Recreation instructor 1	2	28	\$ 23.30	\$ 1,304.80
1	Front Desk staff	1	4	\$ 26.27	
1	Costodial Staff	1	3	\$ 21.85	\$ 65.55
	costodiai staii			\$ -	\$ -
L				Total Wages	
Net Profit/(Loss)	Participants	Minimum	4	Maximum	6
, (2000)[6 = 2.5.5 = 4 p = 2.5.5		-\$418.09		\$169.91
Supervisor Signature				_ Date	

	CV	SCC Prog	ram Planning S	Sheet				
Class Title		В	day Parties					
Class Dates								
Class Days of Week	Sat/Sun							
Class Times	1:00-4:00							
Session	1							
Daily Fee	\$225.00							
Supply Fee per Session								
Supply Description								
Class Description:		W. W						
Notes for Staff					*******			
		Courtem services expression units section application to section and the services of the servi						
Revenue	Participants	Minimum	1	Maximum		1		
			\$225.00		\$:	225.00		
F		Rental Fees/	Cumpling					
Expense		Towels Cleanin			\$	15.00		
		TOWERS CICCUMS			Territoria de la constantina della constantina d			
****		Marine Committee of the						
		And a second sec			MATERIAL PROPERTY.			
			To	otal Rental/Supply Cost	\$	15.00		
	Staff Title	# of Staff	To Hours per Session	Rate of Pay with Benefits	Tota	al Wages		
	Staff Title Recreation Supervisor	# of Staff	Hours per Session	Rate of Pay with Benefits \$ 37.22	Tota	postava vajvoje		
			Hours per Session 1 0	Rate of Pay with Benefits \$ 37.22 \$ 20.30	Tota	al Wages 37.22		
	Recreation Supervisor Lifeguard Head Lifeguard	1 8 1	Hours per Session 1 0 0	Rate of Pay with Benefits \$ 37.22 \$ 20.30 \$ 22.73	* Tota	37.22 - -		
	Recreation Supervisor Lifeguard Head Lifeguard Costodial Staff	1 8 1 2	Hours per Session 1 0 0 4	Rate of Pay with Benefits \$ 37.22 \$ 20.30 \$ 22.73 \$ 21.85	* * * * * * * * * * * * * * * * * * *	37.22 - - - 174.80		
	Recreation Supervisor Lifeguard Head Lifeguard	1 8 1	Hours per Session 1 0 0	Rate of Pay with Benefits \$ 37.22 \$ 20.30 \$ 22.73 \$ 21.85 \$ 26.27	**************************************	37.22 - - 174.80 52.54		
	Recreation Supervisor Lifeguard Head Lifeguard Costodial Staff	1 8 1 2	Hours per Session 1 0 0 4	Rate of Pay with Benefits \$ 37.22 \$ 20.30 \$ 22.73 \$ 21.85	**************************************	37.22 - - - 174.80 52.54		
Net Profit/(Loss)	Recreation Supervisor Lifeguard Head Lifeguard Costodial Staff Front Desk staff	1 8 1 2	Hours per Session 1 0 0 4	Rate of Pay with Benefits \$ 37.22 \$ 20.30 \$ 22.73 \$ 21.85 \$ 26.27	**************************************	37.22 - - - 174.80 52.54		
Net Profit/(Loss)	Recreation Supervisor Lifeguard Head Lifeguard Costodial Staff	1 8 1 2 2	Hours per Session 1 0 0 4 1	Rate of Pay with Benefits \$ 37.22 \$ 20.30 \$ 22.73 \$ 21.85 \$ 26.27 Total Wages	* \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	37.22 - - 174.80 52.54 264.56		

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	CV	SCC Progr	ram Planning	Sheet				
Class Title		В	day Parties		A CONTRACTOR OF THE PROPERTY O			
Class Dates	Year Round							
Class Days of Week	Sat/Sun							
Class Times	1:00-4:00							
Session			1					
Daily Fee			\$250.00					
Supply Fee per Session								
Supply Description								
Class Description:								
Notes for Staff								
Revenue	Participants	Minimum	1	Maximum	1			
ne senue			\$250.00		\$250.00			
				_				
Expense		Rental Fees/S						
		Towels Cleanin	g Supplies	ANN THE RESIDENCE OF THE SECOND STATES OF THE SECON	\$ 15.00			
Militario								
and the second second								
			T	otal Rental/Supply Cost	\$ 15.00			
and the same of th								
	Staff Title	# of Staff	Hours per Session	Rate of Pay with Benefits	Total Wages			
	Recreation Supervisor	1	1	\$ 37.22	\$ 37.22			
	Lifeguard	8	0	\$ 20.30	\$ -			
	Head Lifeguard	1	0	\$ 22.73				
	Costodial Staff	2	4	\$ 21.85				
	Front Desk staff	2	1	\$ 26.27				
				Total Wages	\$ 264.56			
Net Profit/(Loss)	Participants	Minimum	1	Maximum	80			
			-\$29.56		-\$29.56			
Supervisor Signature				Date				